



The Oregon Youth Authority



Ways and Means
Information Technology Subcommittee
March 2015

Joseph O'Leary
OYA Deputy Director

Ellen Crawford
Clackamas County Juvenile Department Director

Kyriacos Kitsis
OYA Chief Information Officer

OYA: Providing accountability and promoting safety

Mission: The mission of the Oregon Youth Authority is to protect the public and reduce crime by holding youth offenders accountable and providing opportunities for reformation in safe environments.

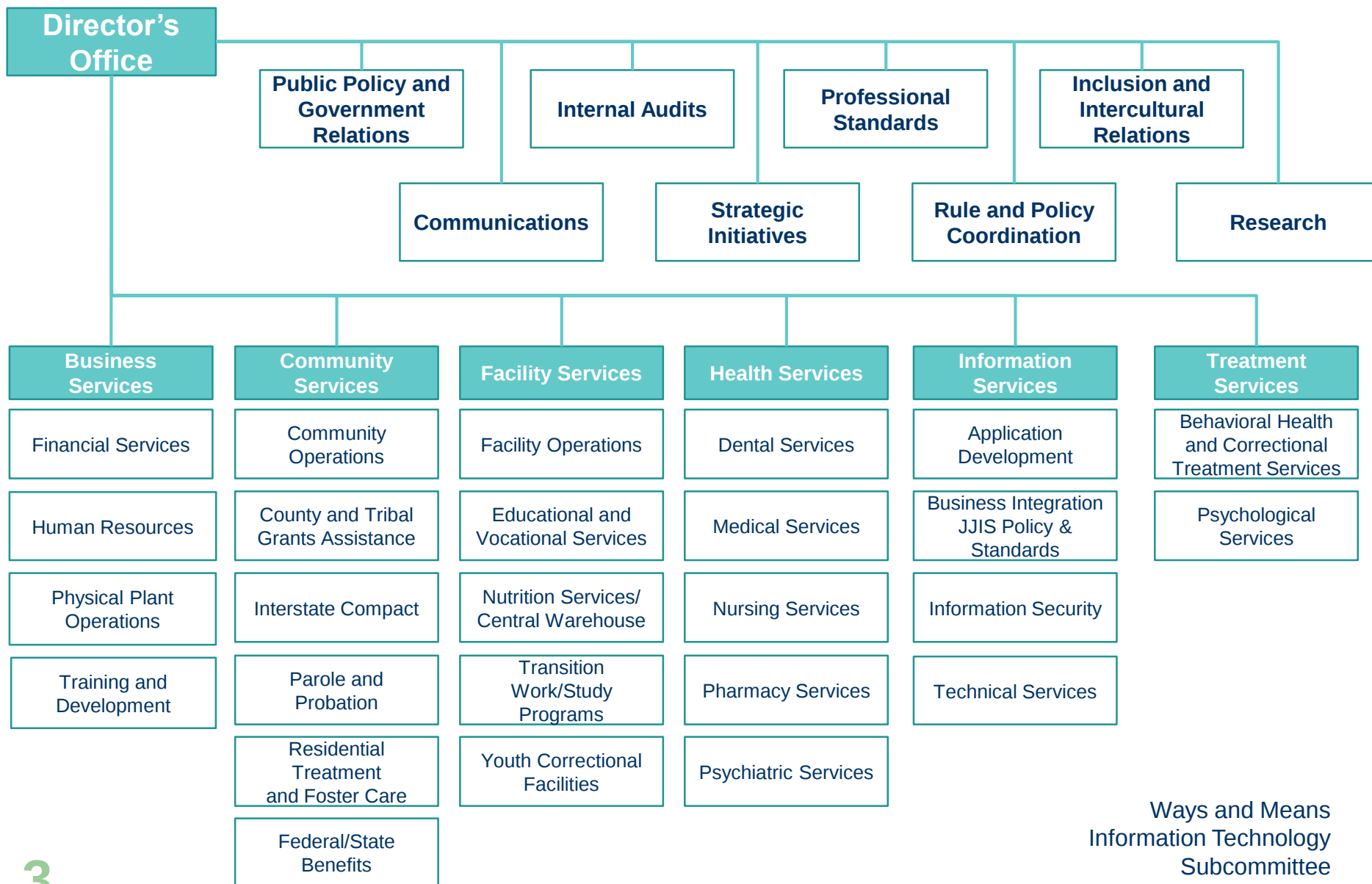
Vision: The vision of the Oregon Youth Authority is that youth who leave OYA go on to lead productive, crime-free lives.

Core values: The values that guide the agency's decisions, actions, and priorities are:

- Integrity
- Professionalism
- Accountability
- Respect



Oregon Youth Authority – Operational Structure

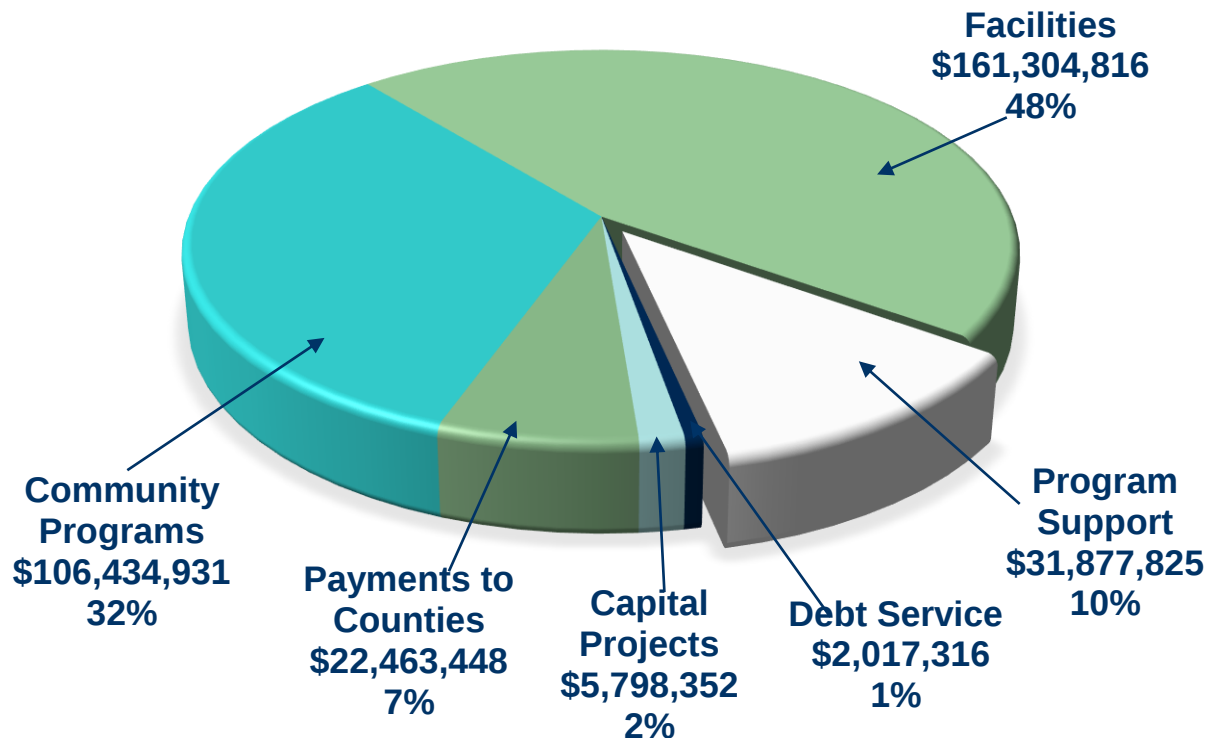


OYA: Strategic priorities

- Youth Reformation System
- Positive Human Development
- 10-Year Strategic Plan for Facilities
- OYA Performance Management System

Oregon Youth Authority: By the numbers

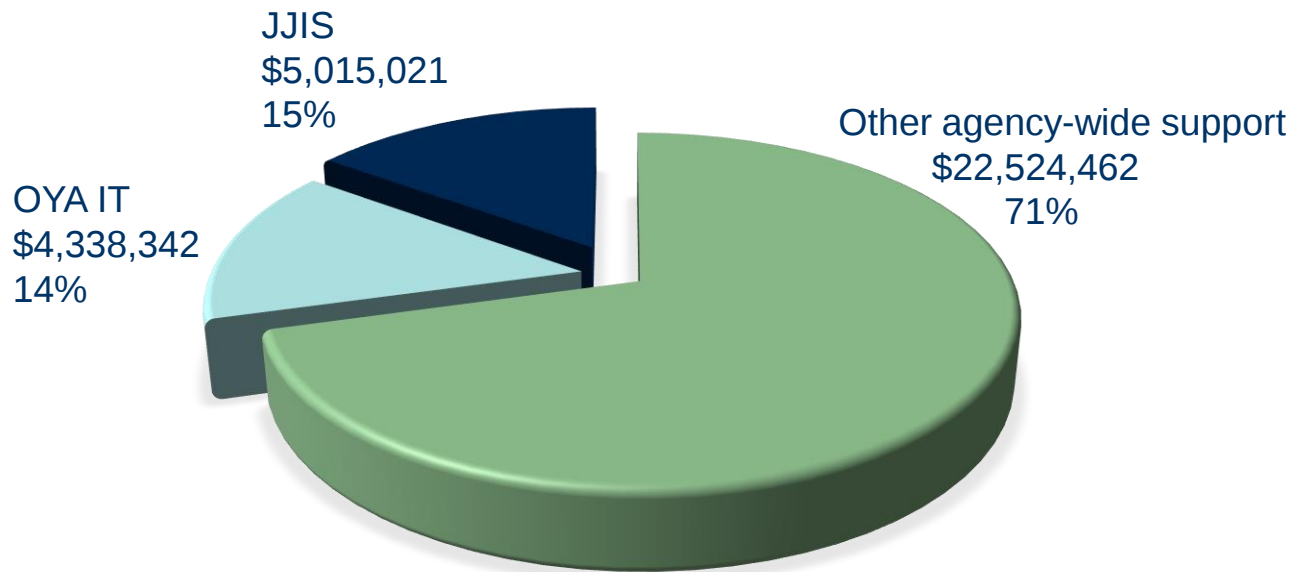
2013-15 LAB



Ways and Means
Information Technology
Subcommittee
March 2015

OYA Program Support: By the numbers

2013-15 LAB



2014 - Annual Volume

OREGON'S JUVENILE JUSTICE SYSTEM

2013 Oregon Youth Population
Ages 10-17
387,528

JUVENILE DEPARTMENT	JUVENILE DEPARTMENT
Received Referrals*	Disposed Referrals*
Total Referrals 20,967	Total Referrals 22,496
Unique youth 13,535	Unique youth 14,318
Criminal Only ** Referrals 10,945	Criminal Only ** Referrals 11,885
Unique youth 8,252	Unique youth 8,707

* Disposed referrals are tallied only once under the most intense disposition on the referral during the year.

Not Petitioned		REVIEW & CLOSE - 49%												
		Dispositions 11,101 Unique youth* 5,624												
		DIVERSION & INFORMAL SUPERVISION - 25%												
		Dispositions 5,533 Unique youth* 4,805												
Petitioned		DISMISSED - 4%												
		Dispositions 834 Unique youth* 507												
		ALTERNATE PROCESS - 3%												
		Dispositions 587 Unique youth* 142												
		ADJUDICATED DELINQUENT - 19%												
		Dispositions 4,275 Unique youth* 3,086												
		WAIVER & AUTOMATIC TRANSFER TO ADULT COURT - <1%												
		<table><tr><td></td><td>Total</td><td>Wvr</td><td>Trnf</td></tr><tr><td>Dispositions</td><td>166</td><td>85</td><td>81</td></tr><tr><td>Unique youth*</td><td>154</td><td>79</td><td>75</td></tr></table>		Total	Wvr	Trnf	Dispositions	166	85	81	Unique youth*	154	79	75
	Total	Wvr	Trnf											
Dispositions	166	85	81											
Unique youth*	154	79	75											

JUVENILE DETENTION
Admissions 6,995
Pre Adjudicatory 62%
Admissions 4,354 Unique youth 2,582
Post Adjudicatory 15%
Admissions 1,063 Unique youth 689
Warrant & Other 23%
Admissions 1,578 Unique youth 1,007

JUVENILE DEPARTMENT
FORMAL SANCTION
Dispositions* 796 Unique youth 610
COUNTY PROBATION
Dispositions* 2,475 Unique youth 1,907

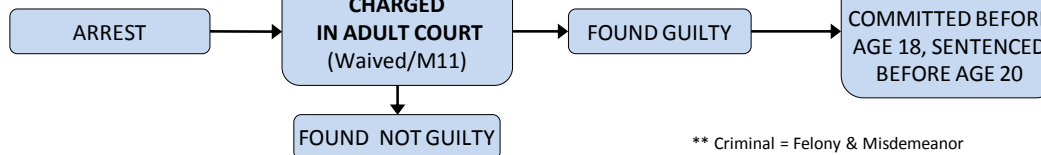
OYA COMMITMENT
Dispositions* 987 Unique youth 557

DHS COMMITMENT
(Limited per ORS 419C.478 (3))
Dispositions* 17 Unique youth 12

OREGON YOUTH AUTHORITY
OYA PROBATION for COMMUNITY PLACEMENT
Dispositions* 509 Unique youth 300
OYA CLOSE CUSTODY
Juvenile Court Commitment
Dispositions* 478 Unique youth 257
Parole Revocation
Revocations 203 Unique youth 183
ADULT SENTENCE*** Physical Custody <1%
Dispositions* 81 Unique youth 75
M11 27 M11 Reduced 1 Waived 47

OYA RELEASES
Commitment Expired/Terminated
Releases 17 Unique youth 16
Parole
Releases 414 Unique youth 382

RETURNED TO ADULT SYSTEM
Post Prison Supervision
Post Prison 106 Second Look 8
Adult Institution
Age 25 6 Danger to self/others 1 Failure to engage in TX 2 Less Restrictive 2 Other Jurisdiction 16



** Criminal = Felony & Misdemeanor
Non-Criminal = Violations
Status Offenses = Runaway, Curfew, etc.

*** Shaded rectangles in blue show path of youth whose cases were processed in the adult system.

ORS 137.124(7) also allows transfer to OYA of certain adult inmates who commit their offense between 18-20.

*Disposed Referrals may have been received prior to the beginning of the year;
*Referrals received during the year may be disposed after the end of the year;
*A youth is only counted one time per year, in the category of their most intense disposition.

OYA Information Services: JJIS customers

Customers – 3,000 (direct JJIS users)

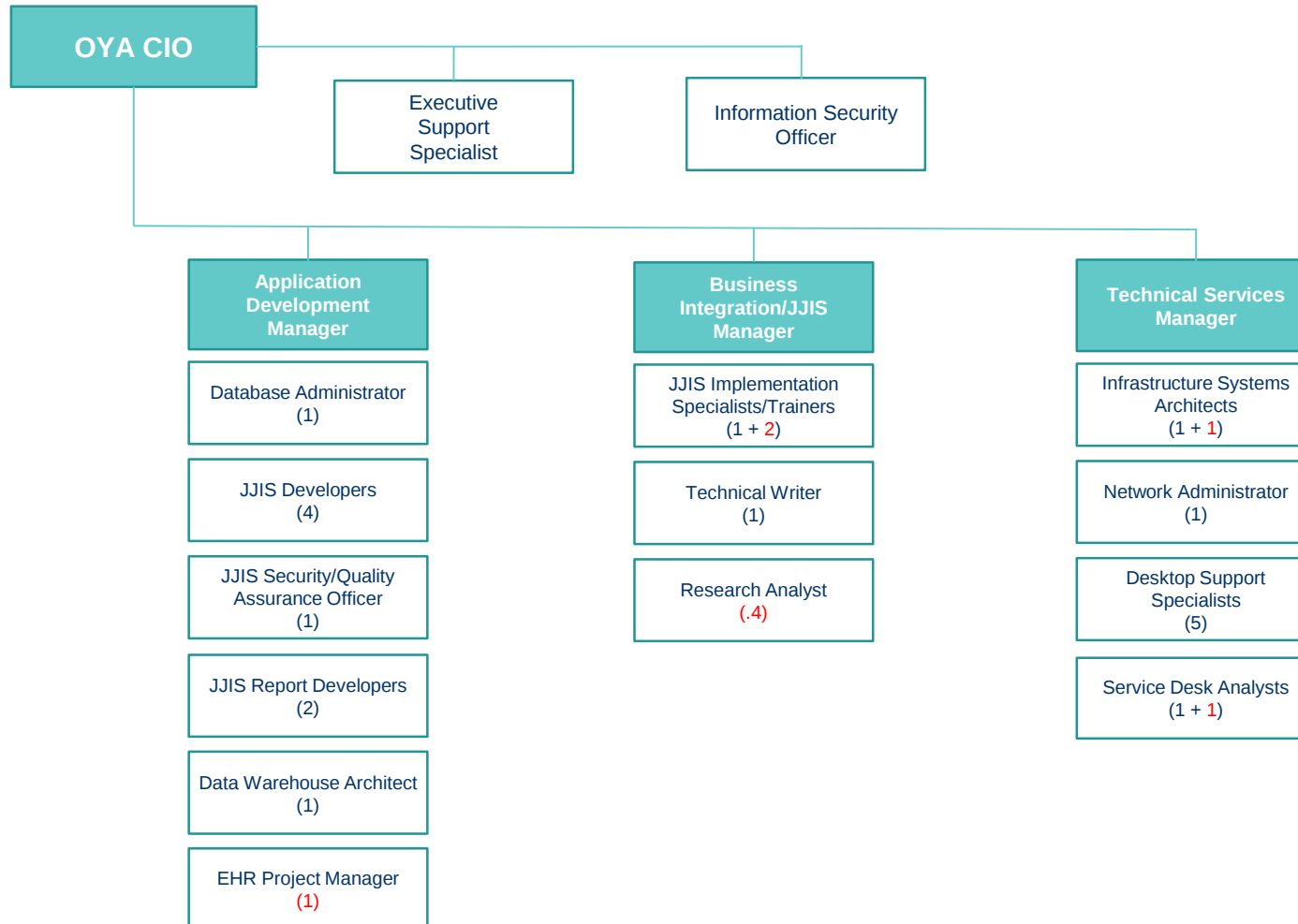
- 10 OYA close-custody facilities
- 26 OYA parole and probation offices
- 36 county juvenile departments
- 32 county detention, shelter, and youth care facilities
- 29 OYA contracted residential care provider agencies
- 34 Law enforcement agencies, DAs, judges, community corrections
- 18 External research partners

OYA Information Services: Governance structures

JJIS	OYA
• Oregon Administrative Rule • JJIS Steering Committee • IGAs with counties	• OYA Cabinet • OYA IT Steering Committee • OYA Budget Advisory Committee



OYA Information Services – Operational Structure



Information Services:

Major systems and infrastructure support

Custom core applications

- Juvenile Justice Information System (JJIS)
- OYA Time-Keeping System (OTIS)

Other core applications and electronic interfaces

- Electronic health records (EPIC-OCHIN)
- DAS, DHS, DOJ, OHA, Treasury, VINE

Other business applications and systems

- Administrative Investigations Management (AIM)
- Facility staff scheduling system (InTime)
- OYA intranet and public website (SharePoint)
- MS Office Applications, network, and email support

Information Services: Juvenile Justice Information System

JJIS core purposes

- Client case management
- System-wide data repository
- Data-mining resource for research and decision-making
 - YRS assessments, typologies, other tools
 - Feeder System Study
- System transparency

Information Services: Juvenile Justice Information System

JJIS customer services

- Software enhancements, training, implementation, and service desk support for 3,000 users
- Data extracts for OYA, SOS audits, and external partner research
 - (YRS, Johns Hopkins, NCCD, PEW)
- Annual reports (recidivism, referrals, dispositions, detention, restitution and community service, program evaluations)
- OPMS (process and performance measures)
- Annual compliance reporting to U.S. Department of Justice Office of Juvenile Justice Delinquency Prevention

Information Services: 2013-15 accomplishments

- JJIS enhancements
 - YRS tools
 - Positive youth engagement
 - External document sharing
 - Remote access for parole/probation officers
- Electronic health record implementation
- Systems interface enhancement
 - Conversion of legacy COBOL programs to a sustainable platform
- Technical infrastructure upgrades
 - Electronic Wide Area Network
 - Computer technology refresh
 - Facility surveillance systems upgrade

Information Services: 2015-17 key initiatives

Project	Stage Gate Phase (Status)	Oversight
Modernize JJIS	Concept/Origination - Identifying business requirements - Determining project scope	- Oregon Legislature - DAS Stage Gate - OYA IT Steering Committee - JJIS Steering Committee
Support 10-Year Plan	Planning - Identifying technical infrastructure requirements - Determining project scope	- Oregon Legislature - DAS Stage Gate - OYA IT Steering Committee
Create Data Warehouse	Planning - Business case approved by State CIO - Procurement underway for purchase of software tool - Partnering with DOC	- Oregon Legislature - DAS Stage Gate - OYA IT Steering Committee

Ways and Means
Information Technology
Subcommittee
March 2015



Thank you