

2015 – 2017

GOVERNOR'S BUDGET

Department of State Lands



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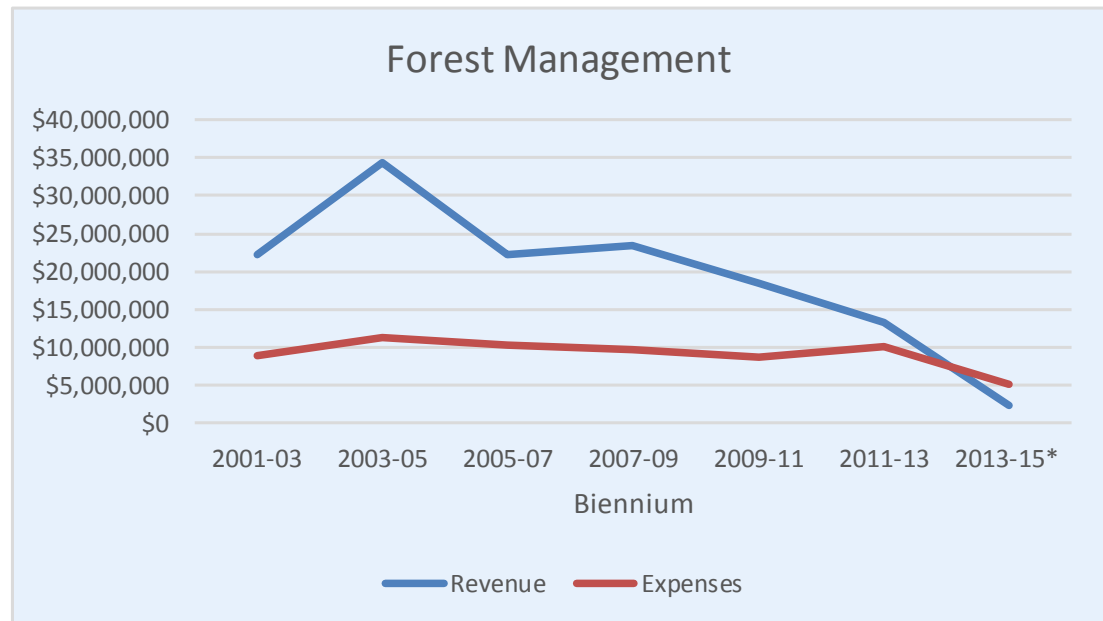
Department of State Lands

Agency Overview

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- Issues

- Short-term vs. long-term revenue to the Common School Fund
 - ✦ Balance interests
 - ✦ Increase stability
- Legacy land-use
 - ✦ Portland Harbor



Department of State Lands

2015-17 Governor's Budget

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- Investments
 - Agriculture development
 - Replace and upgrade equipment
- Other
 - Portland Harbor legal services
 - Improve accounting oversight
 - South Slough National Estuarine Research Reserve education position reclassification
 - Administrative fee for territorial sea bed use applications
 - Statewide adjustments: updates to DAS Price List and State Government Services Charges