

2015 – 2017

GOVERNOR'S BUDGET

Oregon Employment Department



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Chief Financial Office
March 11, 2015



Employment Department

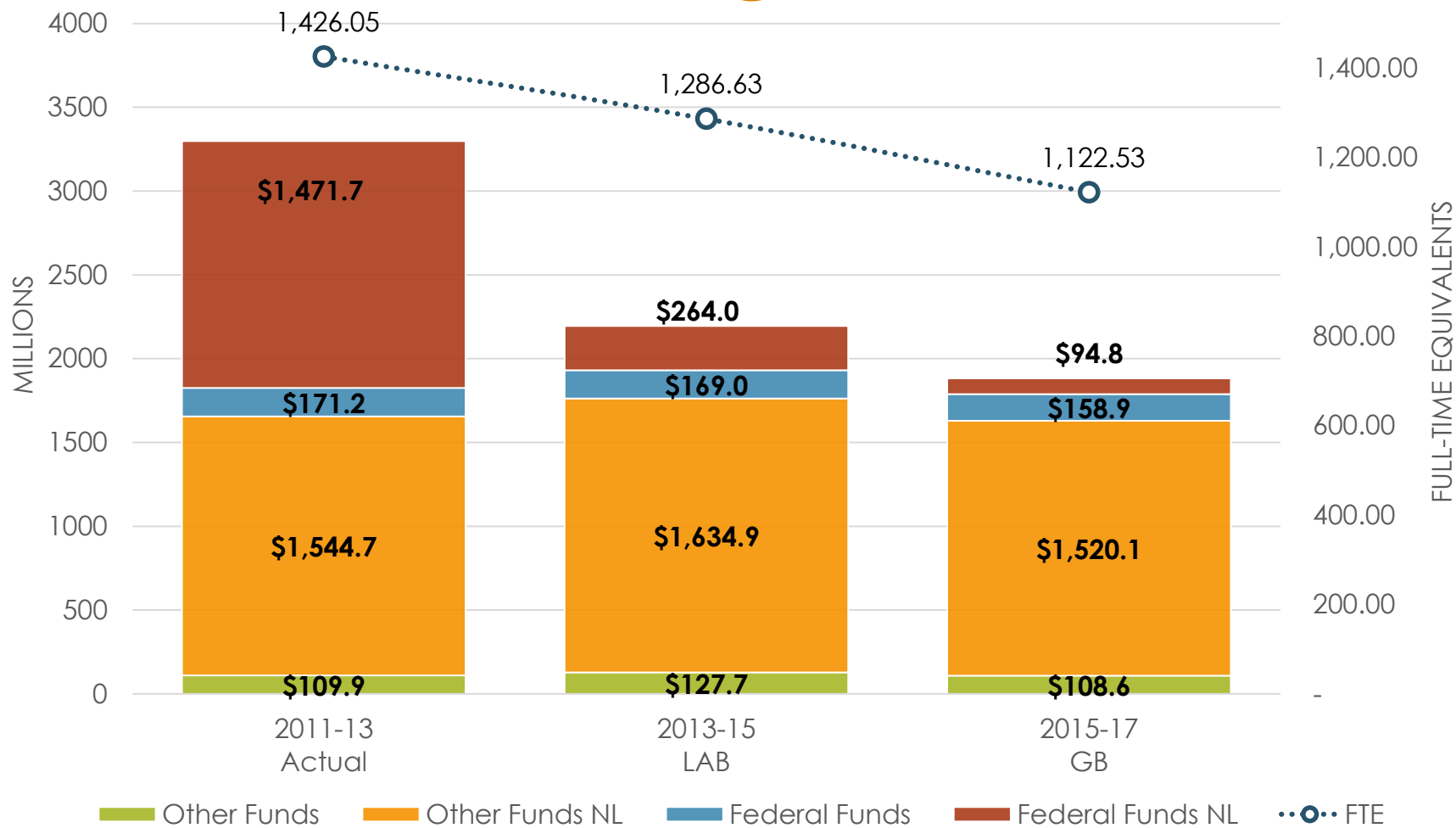
Agency Overview

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- Agency's emerging issues:
 - Transfer of funding to support workforce and employment related programs in the Higher Education Coordinating Commission
 - As the economy improves, the agency is receiving fewer federal funds
- 10-year Plan for Oregon
 - **Economy & Jobs.** "Oregon supports a diverse, dynamic and sustainable economy that drives job creation and prosperity for all."
 - ✦ Streamline efforts to attract, grow and support business
 - ✦ Coordinate with local government and private sector
 - ✦ Develop a dynamic, resilient workforce

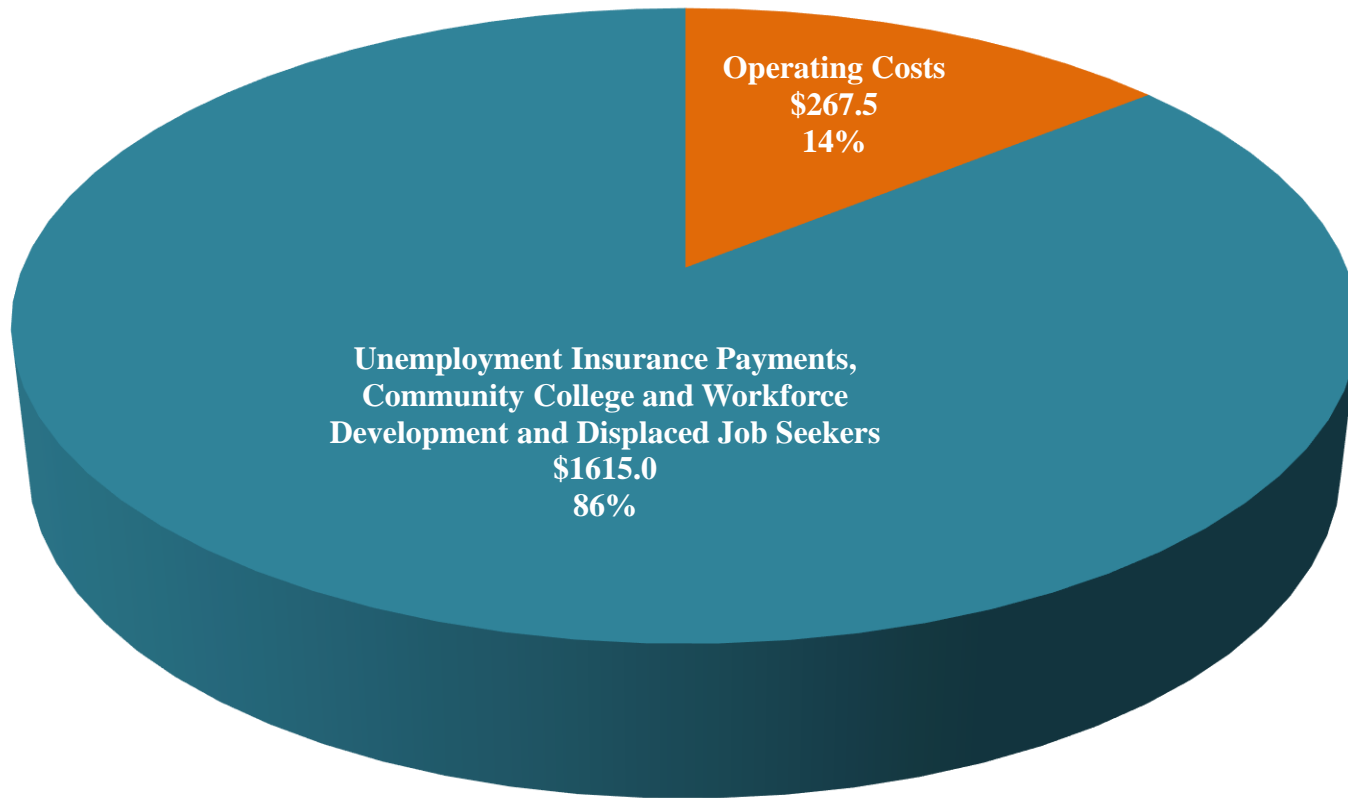
Employment Department Expenditure History + 2015-17 Governor's Budget

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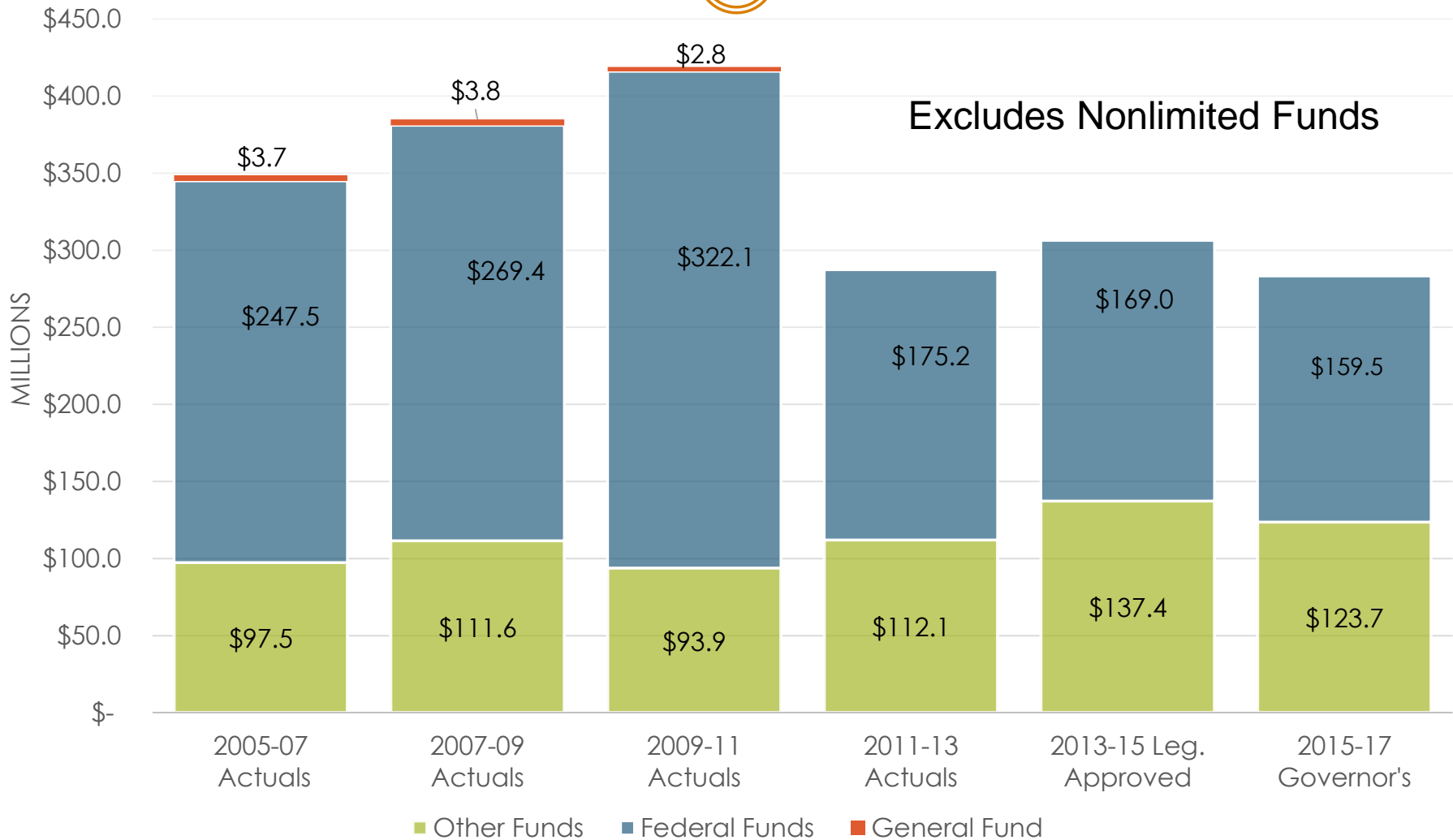
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Agency Budget Expenditure by Major Cost Categories (in millions)



Employment Department Revenue History

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- Investments

- Conduct an internal assessment of technology needs in the following program areas:
 - ✦ Unemployment Insurance program
 - ✦ Business and Employment Services divisions
 - ✦ Workforce and Economic Research divisions
- Secure the agency's Oregon Payroll Reporting System and address changes in Federal laws

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- Investments (continued)

- Make use of Congress's reauthorization of the Trade Act program; funding that benefits workers who have lost jobs due to foreign competition
- WorkSource Centers redesign
- Transfer the Office of Administrative Hearings to the Department of Administrative Services
- Support the agency's existing contracted services, which include:
 - ✦ Jobs Opportunity Basic Skills Program
 - ✦ Temporary Assistance for Needy Families (TANF)
 - ✦ Oregon Food Stamp Employment Transition Program
 - ✦ Vocational Rehabilitation Services Program

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- Investments (continued)
 - Transfers Supplemental Employment Department Administration Funds to the General Fund to support the Higher Education Coordinating Commission's budget related to:
 - ✦ Youth employment
 - ✦ Incumbent worker training
 - ✦ Restructuring of workforce programs