

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 3063**

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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Date: 3/5/2015

**Measure Description:**

Appropriates moneys to Department of Community Colleges and Workforce Development to be expended for grant program that distributes moneys to community colleges to increase number of underserved, low-income and first-generation college-bound students who enroll in community college and make progress toward degree or certificate.

**Government Unit(s) Affected:**

Department of Community Colleges and Workforce Development

**Summary of Expenditure Impact:**

	<b>2015-17 Biennium</b>	<b>2017-19 Biennium</b>
General Fund	\$3,000,000	
<b>Total Funds</b>	<b>\$3,000,000</b>	<b>\$0</b>

**Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis:**

This bill appropriates \$3 million General Fund to the Department of Community Colleges and Workforce Development (CCWD), for a grant program to community colleges so that they may increase the number of underserved, low-income and first-generation college-bound students who enroll in community college and make progress toward a degree or a certificate.

The fiscal impact to the CCWD for reviewing grant proposals, as well as awarding and monitoring the grant awards is anticipated to be minimal and absorbable within the existing parameters of the agency budget.