

Commission on Judicial Fitness and Disability

	2011-13 Actuals	2013-15 Leg. Approved*	2015-17 CSL LFO	2015-17 Agency Request
General Fund	169,135	206,651	219,815	303,452
Total Funds	169,135	206,651	219,815	303,452
Positions	1	1	1	1
FTE	0.50	0.50	0.50	0.75

* includes Emergency Board and administrative actions through December 2014.

Program Description

The Commission on Judicial Fitness and Disability investigates and acts upon complaints of judicial misconduct or disability. The basis for a finding of misconduct is a violation of the Oregon Code of Judicial Conduct. The Commission employs only one individual, a half-time Executive Director. The budget is fully supported by General Fund.

CSL Summary and Issues

The CSL includes the 10% salary increase the Commission approved for the Executive Director, which became effective starting in October 2014. Additionally, there is a small error in the CSL calculation. The CSL incorrectly apportions base budget costs to a policy option package. This understates the CSL by \$10,213 Personal Services and overstates Package 101 by the same amount.

Policy Issues

The agency is requesting to increase the Executive Director position from half time to three-quarters time (at a cost of \$56,037 General Fund), and is requesting an additional \$27,600 General Fund for administrative support services.

Co-Chairs' Budget Framework Discussion

The Co-Chairs' Budget Framework supports current service level funding for the Commission.