

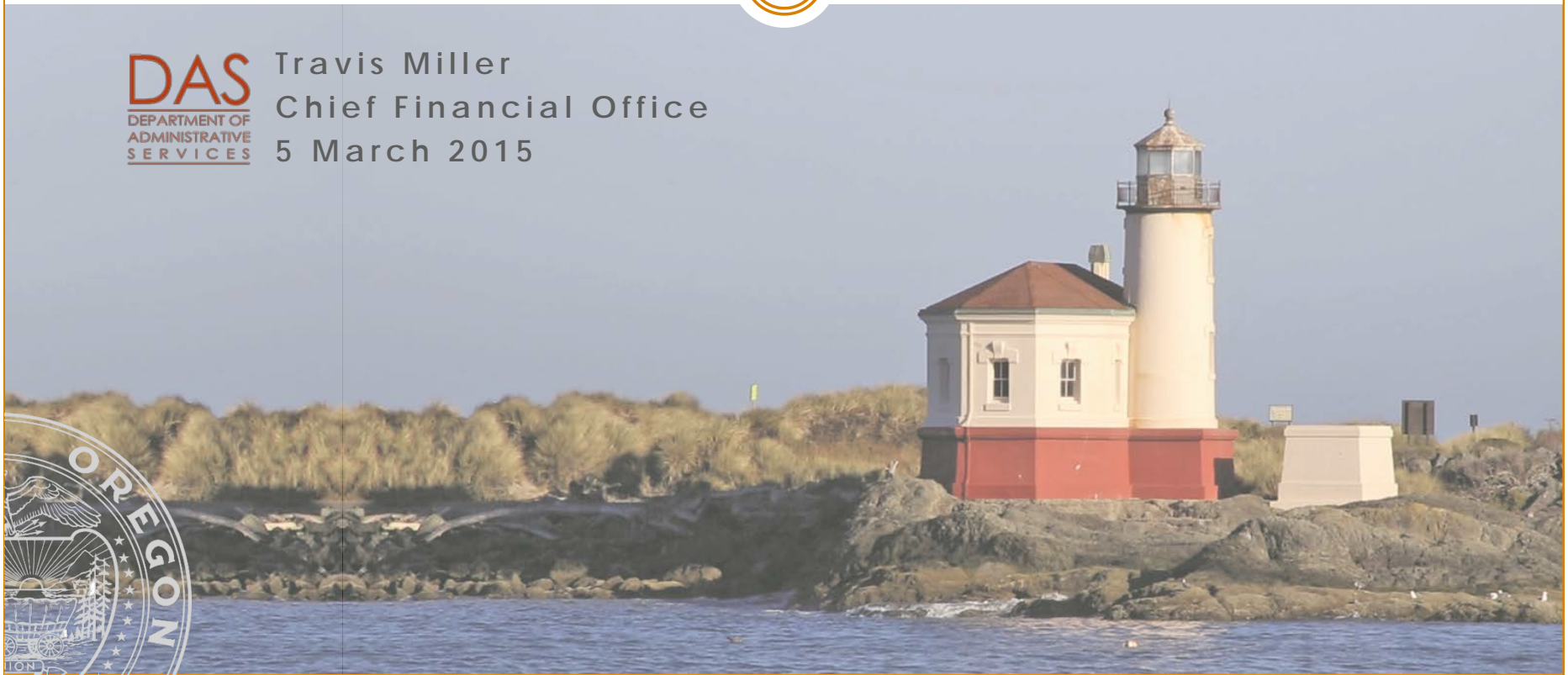
2015 – 2017

GOVERNOR'S BUDGET

Public Utility Commission



Travis Miller
Chief Financial Office
5 March 2015



- Policy + Funding Issues

- Moving costs - \$173,442 Other Funds and \$1,558 Federal Funds expenditure limitation for increased lease costs
- OUSF - Continued decline in the Oregon Universal Service Fund (pass through) associated with households eliminating landlines

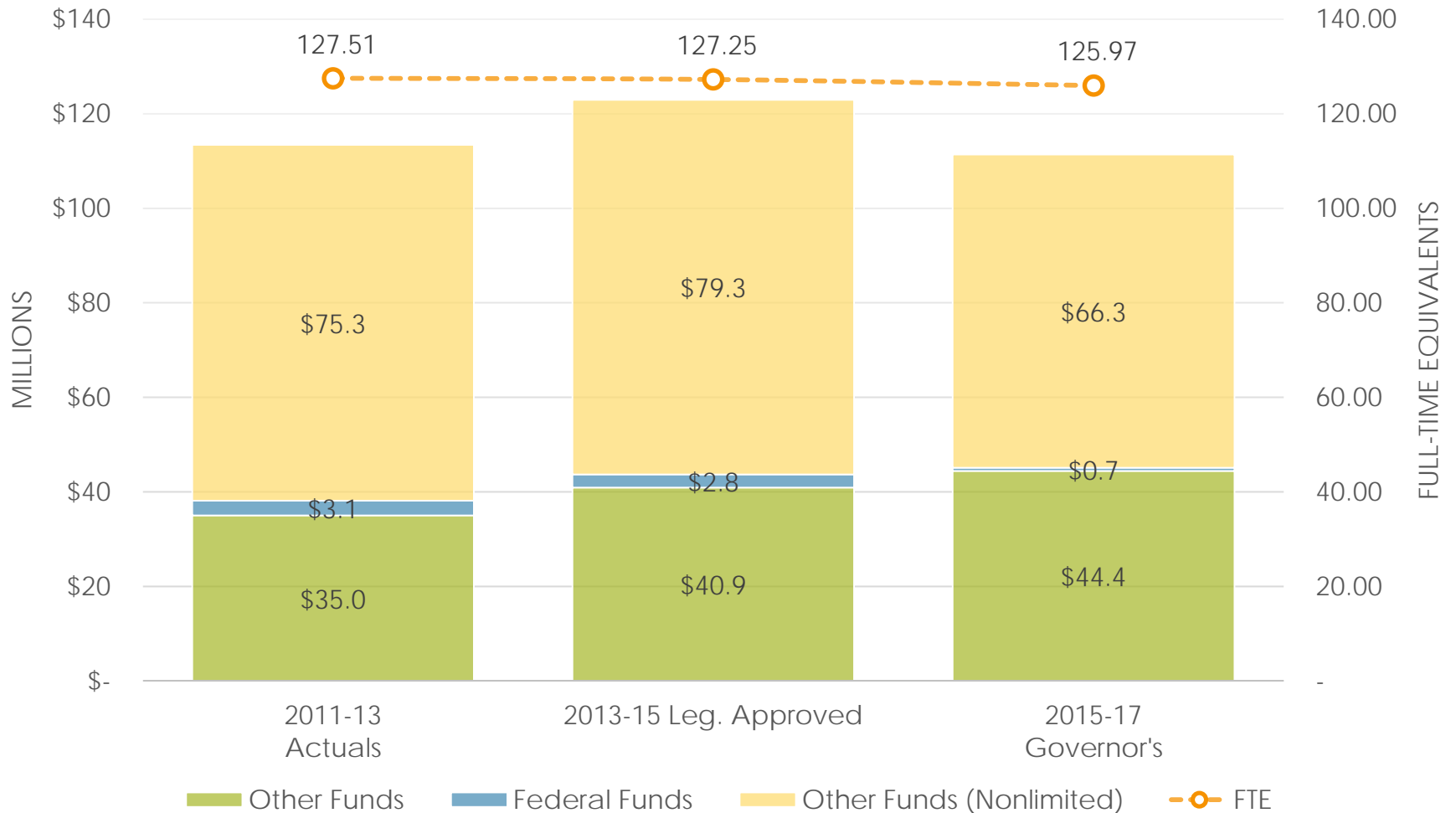
- Oregon's 10-Year Plan

- **Public Safety.** Ensuring consumers are provided access to safe and reliable utility services at equitable and reasonable rates

Public Utility Commission

2015-17 Governor's Budget

3



Public Utility Commission

Investments

4

- **Increase OMBP's Director to Full-time.** Increases the Executive Director position from half-time to full-time - \$120,374 Other Funds