

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 519 - 1

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Directs community college districts to use uniform budget and accounting system for reporting finances.

Government Unit(s) Affected:

Department of Community Colleges and Workforce Development

Summary of Expenditure Impact:

	2015-17 Biennium	2017-19 Biennium
General Fund	\$69,862	
Total Funds	\$69,862	\$0
Positions	1	
FTE	0.25	

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The bill directs community college districts to use the same system for reporting finances. The bill also directs the Department of Community Colleges and Workforce Development (CCWD) to select and provide guidelines for the system. The system must include uniform identification of funds, revenue by source and expenditures by function and classification. The CCWD is directed to place data gathered from the uniform system in a database that includes information that is available to the public through the Internet or other similar technology.

For the purposes of implementing this bill the CCWD plans to reinstate financial data collection in the Oregon Community College Financial Information System (CCFIS). This work is anticipated to be contracted for an estimated cost of \$120 per hour for 250 hours for a total cost of \$30,000 General Fund (GF). In addition, a limited duration Research Analyst 3, is anticipated to be needed full-time for six months (.25 FTE), to work with the colleges to validate the data system and make sure the information is being accurately reported. This position is estimated to cost \$39,862 GF for the 2015-17 biennium.

The fiscal impact to community colleges has not been determined but there are likely additional costs to them as a result of this bill.