

2015 – 2017

GOVERNOR'S BUDGET

Oregon State Library



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Oregon State Library

Oregon State Library Overview

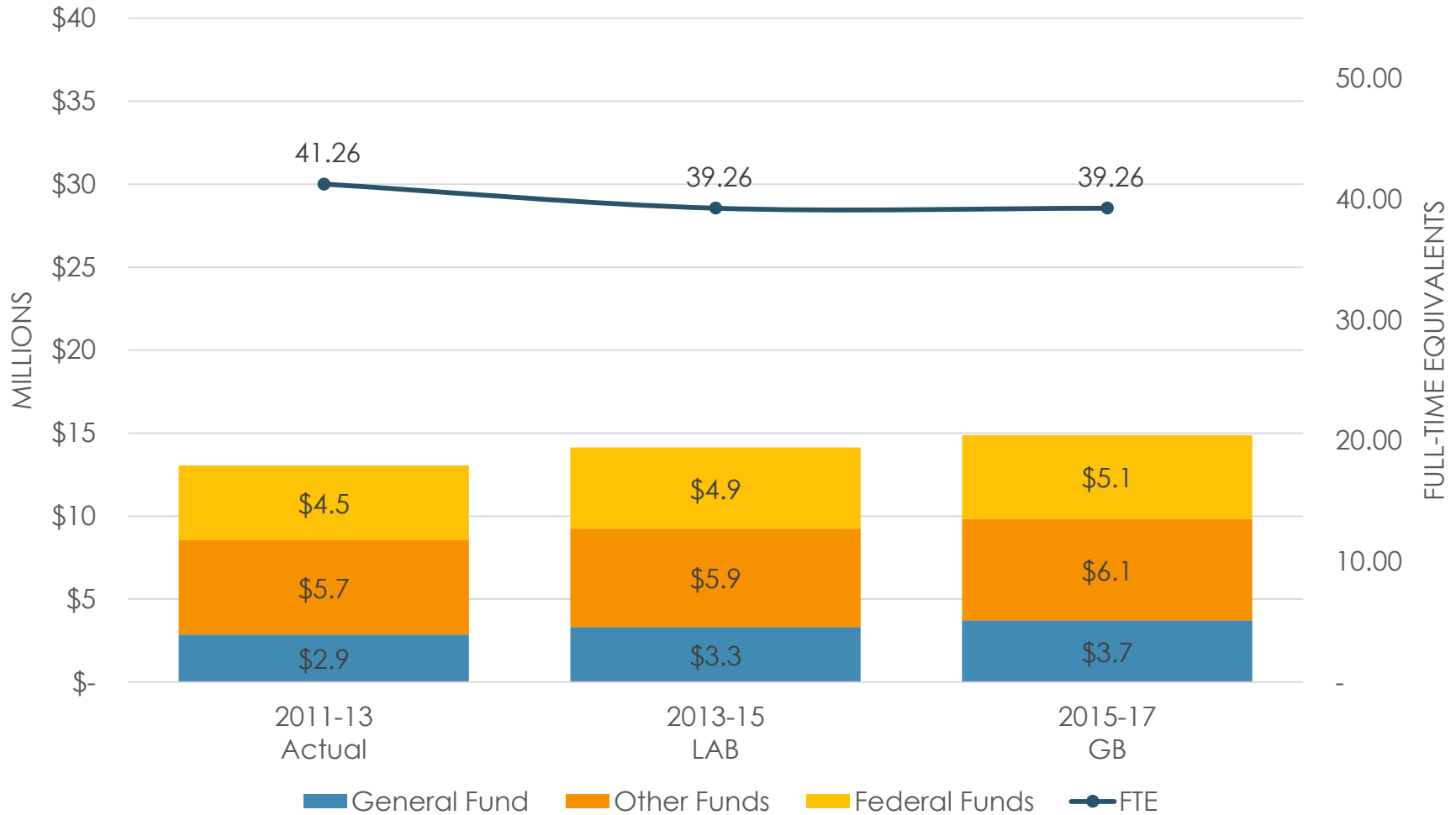
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- Agency's emerging issue
 - Role in promoting child and youth literacy
- 10-Year Plan vision
 - **Education.** "Oregonians are equipped with the knowledge and skills for rewarding careers."

Oregon State Library

Expenditure History + 2015-17 Governor's Budget

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- Investments
 - Reading for Success
- Other adjustments
 - Move three positions within the agency
 - Reduce travel budget and increase vacancy savings
 - Reverse a fund shift on a position due to insufficiency of donations to continue the shift

- Adjust House Bill 5016 section 2 (1) and (8) for assessment and non-assessment expenditure limitation totals

Oregon State Library

2015-17 Governor's Budget/ Co-Chairs' Framework

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- The Governor's Budget and the Co-Chairs' Framework both fund the agency for two years