

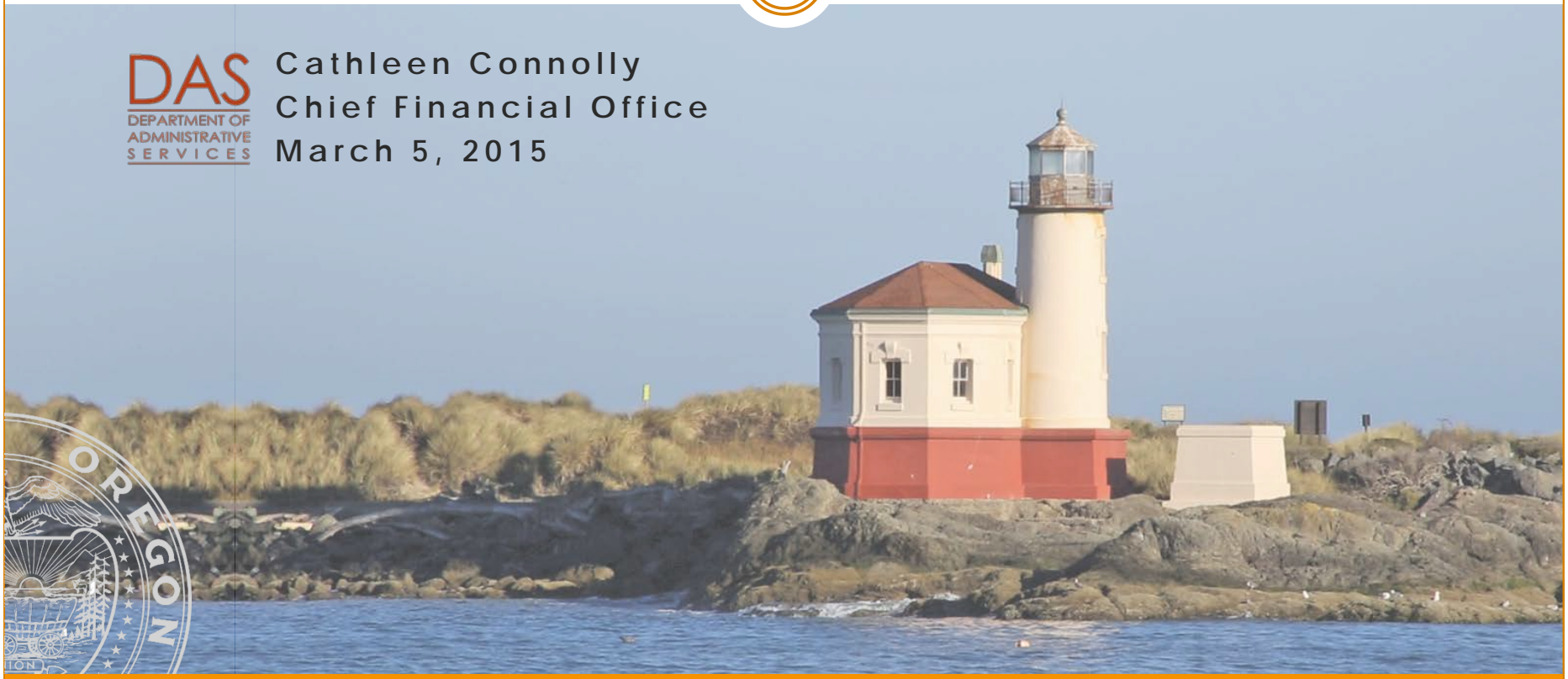
2015 – 2017

GOVERNOR'S BUDGET

Watershed Enhancement Board



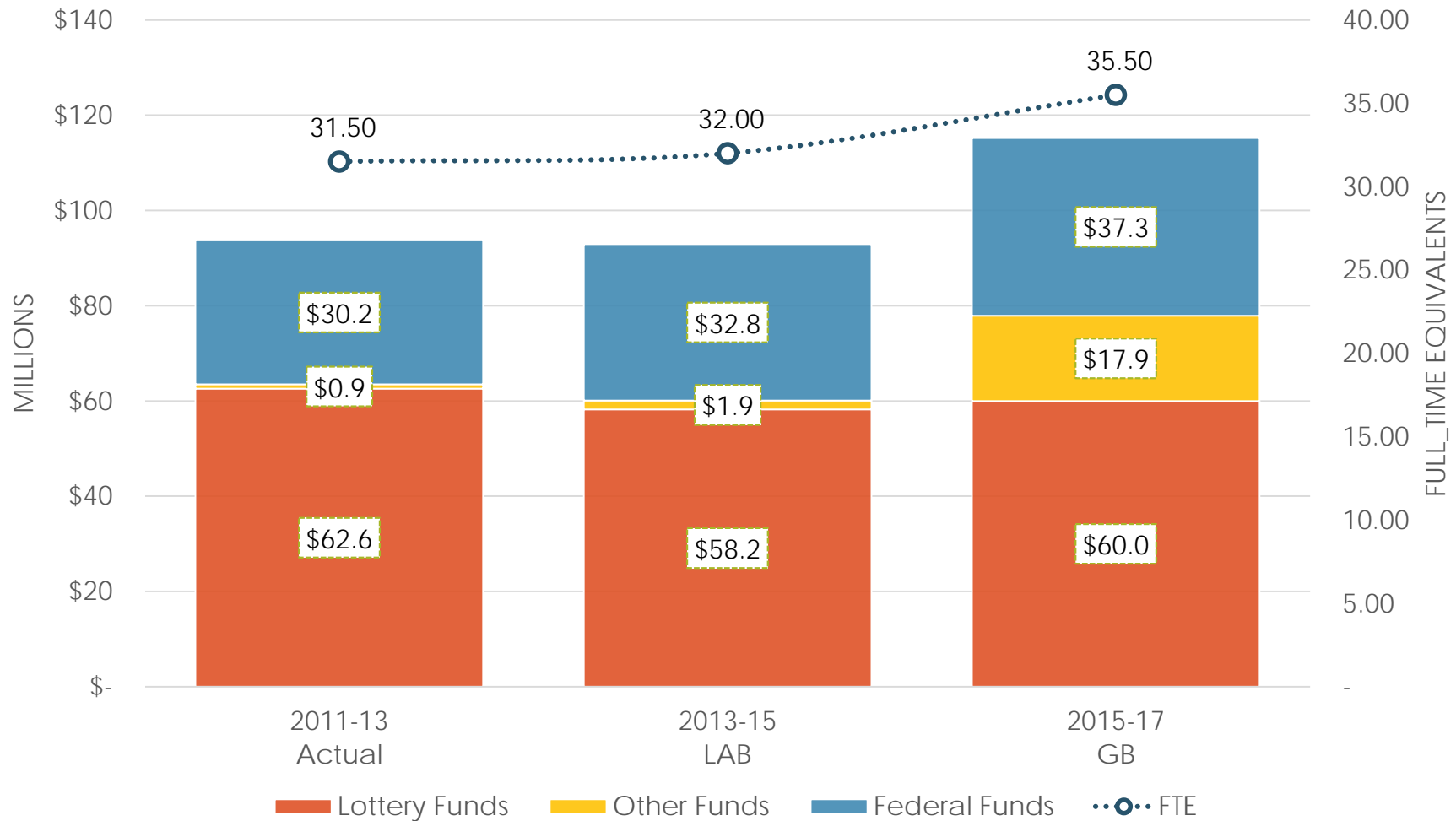
Cathleen Connolly
Chief Financial Office
March 5, 2015



Watershed Enhancement Board

Expenditure History + 2015-17 Governor's Budget

2

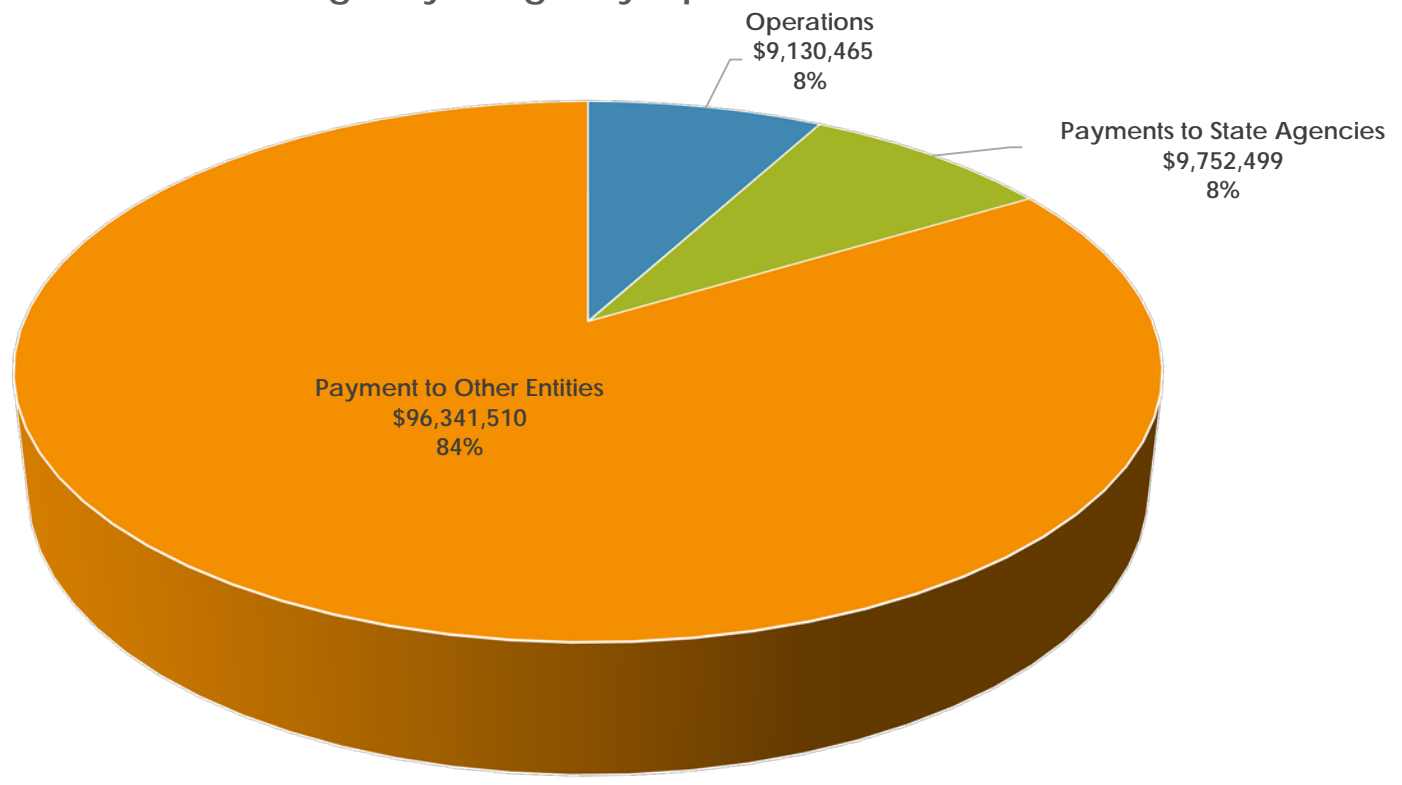


Watershed Enhancement Board

2015 -17 Governor's Budget

3

Agency Budget by Operations

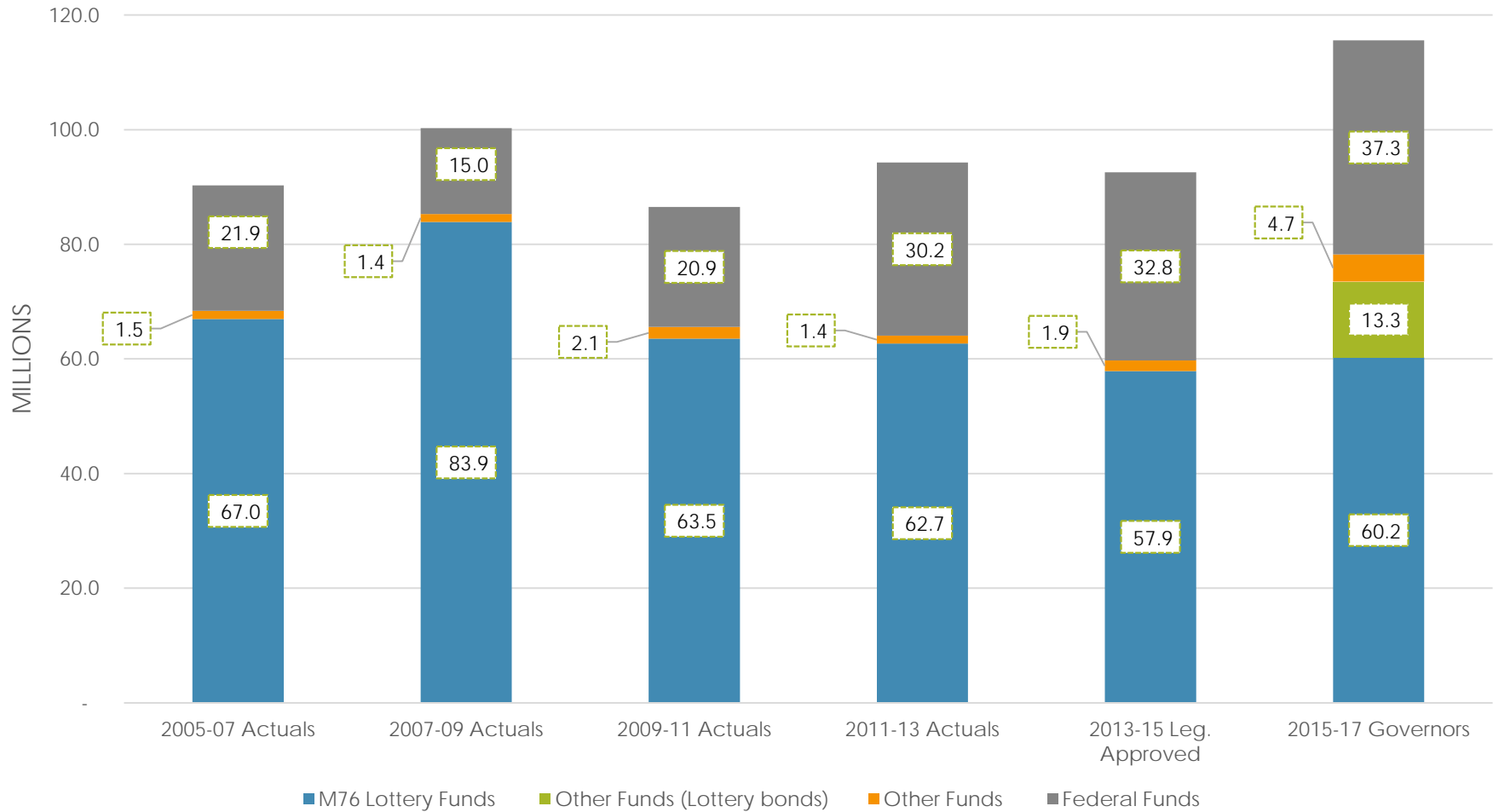


■ Operations ■ Payments to State Agencies ■ Payment to Other Entities

Watershed Enhancement Board

Revenue History

6



Watershed Enhancement Board

2015-17 Governor's Budget/Revisions

5

- Appropriation/budget bill revisions
 - Anticipate the need to add approximately \$2.6 million in Federal Funds to cover recently awarded grants
 - Need to add Other Funds limitation to support staffing in Federal Forests Collaborative
 - Will be proposing to add an additional \$2.0 million in Other Funds limitation for bonds under Working Farms and Forests
 - Shift in funding for staff from Other Funds to Lottery Fund