

Table B.9 Summary of Lottery Resources

Mar 2015 Forecast											
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(in millions of dollars)	2013-15			2015-17		2017-19		2019-21		2021-23	
	Current Forecast	Change from Dec-14	Change from COS 2013	Current Forecast	Change from Dec-14	Current Forecast	Change from Dec-14	Current Forecast	Change from Dec-14	Current Forecast	Change from Dec-14
LOTTERY EARNINGS											
Traditional Lottery	136.880	5.297	14.219	117.475	(1.246)	117.250	(1.294)	117.232	(1.299)	117.236	(1.305)
Video Lottery	991.278	7.841	(11.644)	1,030.723	7.482	1,075.093	9.370	1,140.944	9.846	1,221.176	10.382
Administrative Actions	(0.065)	(0.000)	(0.065)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Video Lottery Terminal Replacement	(71.200)	0.000	(0.200)	(59.200)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Available to Transfer	1,056.893	13.138	2.310	1,088.998	6.237	1,192.343	8.077	1,258.176	8.547	1,338.413	9.077
ECONOMIC DEVELOPMENT FUND											
Beginning Balance	3.491	0.000	0.000	16.480	8.802	0.000	0.000	0.000	0.000	0.000	0.000
Transfers from Lottery	1,056.893	13.138	2.310	1,088.998	6.237	1,192.343	8.077	1,258.176	8.547	1,338.413	9.077
Other Resources ¹	1.400	0.000	0.000	2.000	0.000	2.000	0.000	2.000	0.000	2.000	0.000
Total Available Resources	1,061.784	13.138	2.310	1,107.478	15.039	1,194.343	8.077	1,260.176	8.547	1,340.413	9.077
ALLOCATION OF RESOURCES											
County Economic Development ←	33.849	0.000	0.000	39.580	0.287	41.284	0.360	44.497	0.384	48.847	0.415
Education Stability Fund ²	190.241	2.365	0.416	196.020	1.123	214.622	1.454	226.472	1.538	240.914	1.634
Parks and Natural Resources Fund ³	158.534	1.971	0.346	163.350	0.935	178.851	1.211	188.726	1.282	200.762	1.362
OUS Sports Lottery Account ⁴	8.000	0.000	0.000	10.890	0.062	11.923	0.081	12.582	0.085	13.384	0.091
Gambling Addiction ⁴	10.593	0.000	0.047	10.890	0.062	11.923	0.081	12.582	0.085	13.384	0.091
County Fairs	3.669	0.000	0.000	3.648	0.000	3.648	0.000	3.648	0.000	3.648	0.000
Other Legislatively Adopted Allocations ⁵	640.418	0.000	0.021	269.600	0.000	258.600	0.000	258.600	0.000	258.600	0.000
Total Distributions	1,045.304	4.335	0.830	693.977	2.470	720.852	3.187	747.106	3.375	779.539	3.59
Ending Balance/Discretionary Resources	16.480	8.802	1.480	413.501	12.569	473.492	4.890	513.070	5.171	560.873	5.485

Note: Some totals may not foot due to rounding.

1. Includes interest earnings on Economic Development Fund and reversions.
2. Eighteen percent of proceeds accrue to the Ed. Stability Fund, until the balance equals 5% of GF Revenues. Thereafter, 15% of proceeds accrue to the Oregon Capital Matching Account.
3. The Parks and Natural Resources Fund Constitutional amendment requires 15% of net proceeds be transferred to this fund.
4. One percent of net lottery proceeds are dedicated to Collegiate Athletics and Gambling Addiction programs, respectively. Certain limits are imposed by HB 5035 for 2011-13.
5. Includes Debt Service Allocations, Allocations to State School Fund and Other Agency Allocations