

OHRC Research Plan Budget	Years	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
Mate Selection:																			
Phase 1 Extensive Genetic Sampling Analysis			\$700K																
		233	233	233															
Phase 2 Application of Research Results					\$200K														
Phase 3 Field Testing																			
Benchmarks*											\$3.70M								
						308	308	308	308	308	308	308	308	308	308	308	308	308	4,600
Hatchery Rearing:																			
Phase 1 Investigation of Trait Selection		\$350K																	
		175	175																
Phase 2 Identify Genes Under Selection				\$250K															
				125	125														
Phase 3 Field Training																			
Benchmarks*																			
						310	310	310	310	310	310	310	310	310	310	310	310	310	3,700
Imprinting & Homing:																			
Phase 1 Odorant Selection & Imprinting Effectiveness		\$300K																	
		150	150																
Phase 2 Verification of Imprinting				\$700K															
				233	233	233													
Phase 3 Verification of Homing & Field Testing																			
Benchmarks*																			
												\$2.35M							
						235	235	235	235	235	235	235	235	235	235	235	235	235	3,350
Annual Cost		558	558	591	558	851	853	853	853	853	853	853	853	853	853	543	308	11,644	
Year/Date		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030		