

Appendix

Ways and Means Public Safety Subcommittee 2015:

SB 5514: Oregon Judicial Department 2015-17 budget presentation

Order of contents

- Discussion of 10% reduction options
- Long-term vacancies (based on the most recent quarterly report)
- Actions to comply with HB 4131 (2012) regarding the ratio of employees to supervisory employees
- Results of all audits on the agency conducted by the Secretary of State under ORS 297.070 and a description of the agency response to the audit recommendations
- List of new hires made during the 2013-15 biennium, the salary step the position was hired at, and justification for any position hired above step two
- List of position reclassifications completed during the 2013-15 biennium, including position classifications and salary changes due to the reclassification
- Other Funds ending balances

DEPARTMENT SUMMARY

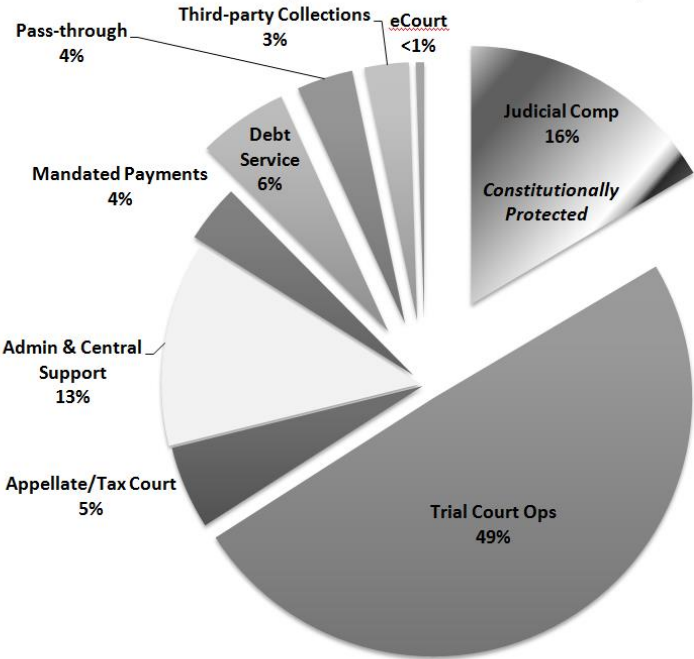
Reduction Planning

ORS 291.216 requires the Governor to submit an alternative budget plan funding agencies at 90 percent of their funding levels. The following information summarizes the application of this level reduction to the Current Service Level budget in the Chief Justice’s Recommended Budget document. Because of non-reducible items in the budget, a 10 percent reduction would translate up to a 15 percent reduction to the Mandated Payments program area and to the operations areas of appellate, administration, and trial courts, as explained below.

Oregon Judicial Department Budget

The OJD Current Service Level (CSL) budget request is for \$430 million in General Fund for the 2015-17 biennium.

2015-17 CSL Budget – General Fund By Area



DEPARTMENT SUMMARY

For the 2015-17 biennium, OJD will maintain nine separate appropriations for General Fund expenditures. Due to the nature of some appropriations, OJD may have limited opportunity to reduce the CSL budget in these areas.

Limited Reduction Potential

The first five appropriations represent 32 percent of OJD's budget, or \$138 million of the budget, that are not reducible or are used by other entities or provide statutorily required services or payments. Reductions to some of these appropriations are simply passed on to OJD operations as additional reductions that cause greater than 10 percent reductions to those critical areas. As a result, an across-the-board 10 percent reduction on the OJD total CSL budget results in a 15 percent reduction to operational budgets.

Pass-Throughs: 2015-17 CSL Budget \$15,142,390 – 3.52% of CSL Budget

Appropriation provides pass-through funding for county law libraries, county mediation and conciliation services, biennial funding for the Council on Court Procedures, and biennial funding for the Oregon Law Commission. Reductions to these pass-through entities will result in impacts to communities that depend on these services.

Third-Party Collections: 2015-17 CSL Budget \$11,856,898 – 2.76% of CSL Budget

Appropriation provides financing associated with the costs for collection of past-due fines and fees, credit card fees, and State Treasury fees for fee/fine payment. On average, approximately 85 percent of budgeted funding is paid to the Department of Revenue (DOR) for collection activities and tax-offset activities. Expenditures are only paid out on successful collection/payment. On average, spending returns \$5.99 in revenues for each \$1.00 expended on collections. The possible impact from 10 percent reduction of \$1,196,004 would be a \$7.2 million loss in revenue to the state's General Fund.

Debt Service: 2015-17 CSL Budget \$24,156,428 – 5.62% of CSL Budget

Appropriation provides financing for interest and principle repayment for bonding issued to support the ongoing implementation of the Oregon eCourt Program. This is a contractually required payment. Any reductions that are required for this appropriation would have to be made up by additional reductions to operations.

DEPARTMENT SUMMARY

Mandated Payments: 2015-17 CSL Budget \$15,588,373 – 3.62% of CSL Budget

Appropriation provides statutory payments for jury service, statutory interpreter services on non-English speakers, statutory arbitration expenses, and Americans with Disabilities Act compliance funding. Reductions to this appropriation would require a reduction in the number of trials provided and increase the wait time for trials requiring juries or interpreters. This slowdown would increase the state's liability for not meeting statutory and constitutional requirements for timely trials.

Judicial Compensation: 2015-17 CSL Budget \$70,885,909 – 16.48% of CSL Budget

Appropriation provides for constitutionally protected compensation (within term) of filled judgeship positions. Any reductions that are required for this appropriation would have to be made up by additional reductions to operations if not covered sufficiently by vacancy savings (time between vacancy created and appointment by Governor or election).

Other Reduction Areas

The remaining 68 percent of the \$430 million of our 2015-17 CSL budget is \$292 million, of which a 10 percent reduction would equate to \$29.2 million. If the reduction amounts from non-reducible appropriations mentioned above were added to this section, the results would be more severe, up to 15 percent. For all categories, the Chief Justice will prioritize reductions based upon the need to provide “access to justice for all Oregonians.” Possible impacts by remaining appropriations would be as follows.

Operations

Trial Courts: 2015-17 CSL Budget \$212,675,780 – 49.44% of CSL Budget – possible reduction amount \$21.3 million

Possible Impact – As with past reduction implementations, reductions in the trial courts predominately impact personnel staffing for court operations. A 10 percent reduction in funding could result in approximately a 138 FTE loss in court personnel. Reductions of this magnitude could cripple court operations, impacting service hours, timely entry of judgments or warrants, or the number of cases the courts could process. Court staff may be required to prioritize criminal trials over civil or other functions, delaying critical work that is not subject to constitutional or statutory time restrictions. Actual implementation of FTE losses of this magnitude may result in the Chief Justice partially closing some court locations in order to maintain greater public access and services at other locations servicing a larger population base.

DEPARTMENT SUMMARY

Appellate/Tax Court: 2015-17 CSL Budget \$22,471,944 – 5.22% of CSL Budget – possible reduction amount \$2.23 million

Possible Impact – Would result in a minimum reduction of 11 FTE, impacting court operations for the Supreme Court, Court of Appeals, and Tax Court. Expected outcomes include severe delays in case processing in all three courts, undermining the ability for these courts to provide timely decisions, maintenance of briefs and decisions for the court system, and deferment of all building maintenance projects for the Supreme Court Building. Courts will be required to reduce operational hours and only process critical cases.

Administration and Central Support: 2015-17 CSL Budget \$55,130,735 – 12.82% of CSL Budget – possible reduction amount \$5.5 million

Possible Impact – Would result in reduced juvenile court program support, limited computer and information technology support, reduced computer security investment and stopping maintenance payments on security programs, which would increase system risk and computer downtime. OJD would be forced to reduce legal review and education, reduce support to trial court operations, and stop replacement of critical systems. The result would be possible FTE reductions of 29 FTE, increased due to the percentage of SGSC supported in this budget (approx. 14% of SCR budget).

Oregon eCourt Program Operations and Maintenance: 2015-17 CSL Budget \$2,228,661 – 0.52% of CSL Budget – possible reduction amount \$222,867

Possible Impact – Due to the nature of the expenses paid out of this appropriation, OJD would have limited opportunities to reduce without impacting the implementation of the Oregon eCourt Program. This would require backfilling from the Operations appropriation, increasing possible reductions in those areas. Some of the expenditures in this program are contractual and would have to be paid at the expense of further reductions to operations.

Oregon Judicial Department Long-term Vacancy Summary

Report for 12/31/2014

Circuit Courts

Position #	Type & Fund	Status	Reason for Long Term Vacancy
6001821	LD – Other Funds	Recruitment if grant renewed 7/2015	Treatment Court Coordinator position – employee left for full-time position with Corrections – difficulties in recruitment qualified individual for LD position not funded past end of the biennium
6001822	LD – Other Funds	Recruitment if grant renewed 7/2015	Part-time grant funded position – will recruit if grant is renewed

eCourt Program

Position #	Type & Fund	Status	Reason for Long Term Vacancy
8990101	LD – Other Funds	Filled	Filled with temporary retired former OJD employee
8990119	LD – Other Funds	Filled	Filled with a circuit court employee on job rotation
8990121	LD – Other Funds	Filled	Position split between two retired former OJD employees
8990122	LD – Other Funds	Failed recruitments – filling with staff augmentation contractor	Difficulties in recruiting qualified individual for short-term, limited duration

Pro-tem

Position #	Type & Fund	Status	Reason for Long Term Vacancy
1970156	Tracking position		Non-budget position used for temporary Pro-tem judges

Actions to comply with HB 4131:

Including: report regarding the ratio of management to employees.

HB 4131 specifically exempted OJD (and several other entities -
- Legislative, Lottery, Secretary of State, State Treasury, OUS,
etc.) from the supervisor to staff ratio requirement of 1:11.

Nonetheless, OJD calculates its ratio in March of each year. The
last review was performed March 1, 2014. At that time OJD
reported that it is meeting the 1:11 management to staff ratio.

Secretary of State audits in 2013-15:

Including: Results of all audits on the agency conducted by the Secretary of State under ORS 297.070 and a description of the agency response to the audit recommendations

The Oregon Judicial Department was the subject of an audit conducted by the Secretary of State Audits Division during the 2011-13 biennium (March 2013). Given that it was not published until the 2013-15 biennium, it was not previously reported in our last budget hearings. The audit that resulted in an audit report #2013-17 is available at:

<http://sos.oregon.gov/Documents/audits/full/2013/2013-17.pdf>

This was a review of financial controls specifically regarding OJD's methodology to estimate our uncollectible accounts receivable. The auditors recommended that OJD fully document our methodology for calculating uncollectible accounts receivables and periodically review our methodology and compare it to actual collections to ensure that the methodology is relevant and reasonably accurate.

OJD agreed with the recommendation, we have documented our methodology for our calculations, have established a time frame to review its relevance, and have resolved the finding to the satisfaction of the auditors.



New Hire Report by Classification with Step Hired

From 7/1/2013 To 6/30/2015

Classification

Accountant 1

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	1	0	0	2	0	0	0	0	0	0	0
Percent hired at step	33%	0%	0%	67%	0%	0%	0%	0%	0%	0%	0%

Total Hires for Class	3	Hired Above Step 2	2	Percent Above Step 2	67%
-----------------------	----------	--------------------	----------	----------------------	------------

Analyst 1

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	0	1	1	0	0	0	1	0	0	0	0
Percent hired at step	0%	33%	33%	0%	0%	0%	33%	0%	0%	0%	0%

Total Hires for Class	3	Hired Above Step 2	2	Percent Above Step 2	67%
-----------------------	----------	--------------------	----------	----------------------	------------

Analyst 2

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	1	0	0	0	0	1	0	0	0	0	0
Percent hired at step	50%	0%	0%	0%	0%	50%	0%	0%	0%	0%	0%

Total Hires for Class	2	Hired Above Step 2	1	Percent Above Step 2	50%
-----------------------	----------	--------------------	----------	----------------------	------------

Analyst 3

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	3	0	0	1	1	0	0	0	0	1	0
Percent hired at step	50%	0%	0%	17%	17%	0%	0%	0%	0%	17%	0%

Total Hires for Class	6	Hired Above Step 2	3	Percent Above Step 2	50%
-----------------------	----------	--------------------	----------	----------------------	------------

Analyst 4

JDPR allow administrative authorities to hire above step one when:

- the applicant's current (or recent, relevant) salary and benefits is higher than OJD's first step;
- if the applicant brings education or experience to the job that will substantially enhance the employee's immediate contribution; or
- when unusual or difficult recruitment conditions exist.

The JDPR require the local court or division hiring authority to document and retain the reason locally. If there is a question on a particular hire we can provide that information after contact the administrative authority.

Classification

Analyst 4

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	1	0	0	0	0	0	0	0	0	0	0
Percent hired at step	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Total Hires for Class	1	Hired Above Step 2	0	Percent Above Step 2	0%
-----------------------	----------	--------------------	----------	----------------------	-----------

Appellate Staff Attorney

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	0	1	0	1	0	0	1	0	0	0	0
Percent hired at step	0%	33%	0%	33%	0%	0%	33%	0%	0%	0%	0%

Total Hires for Class	3	Hired Above Step 2	2	Percent Above Step 2	67%
-----------------------	----------	--------------------	----------	----------------------	------------

Budget and Finance Specialist 1

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	0	0	1	0	0	0	0	0	0	0	0
Percent hired at step	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%

Total Hires for Class	1	Hired Above Step 2	1	Percent Above Step 2	100%
-----------------------	----------	--------------------	----------	----------------------	-------------

Court Operations Supervisor 2

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	0	0	0	1	0	1	0	0	1	1	0
Percent hired at step	0%	0%	0%	25%	0%	25%	0%	0%	25%	25%	0%

Total Hires for Class	4	Hired Above Step 2	4	Percent Above Step 2	100%
-----------------------	----------	--------------------	----------	----------------------	-------------

Court Operations Supervisor 3

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	0	1	0	0	0	0	0	0	0	0	0
Percent hired at step	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Total Hires for Class	1	Hired Above Step 2	0	Percent Above Step 2	0%
-----------------------	----------	--------------------	----------	----------------------	-----------

CRB Coordinator 2

Classification

CRB Coordinator 2

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	2	0	0	0	1	1	0	0	0	0	0
Percent hired at step	50%	0%	0%	0%	25%	25%	0%	0%	0%	0%	0%

Total Hires for Class	4	Hired Above Step 2	2	Percent Above Step 2	50%
-----------------------	----------	--------------------	----------	----------------------	------------

Electronic Services Librarian

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	1	0	0	0	0	0	0	0	0	0	0
Percent hired at step	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Total Hires for Class	1	Hired Above Step 2	0	Percent Above Step 2	0%
-----------------------	----------	--------------------	----------	----------------------	-----------

Executive Analyst

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	0	0	0	0	0	0	0	0	0	1	0
Percent hired at step	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%

Total Hires for Class	1	Hired Above Step 2	1	Percent Above Step 2	100%
-----------------------	----------	--------------------	----------	----------------------	-------------

Hearings Referee

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	1	0	0	0	0	1	1	0	0	0	0
Percent hired at step	33%	0%	0%	0%	0%	33%	33%	0%	0%	0%	0%

Total Hires for Class	3	Hired Above Step 2	2	Percent Above Step 2	67%
-----------------------	----------	--------------------	----------	----------------------	------------

Human Resource Manager

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	0	0	0	0	0	1	0	0	0	0	0
Percent hired at step	0%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%

Total Hires for Class	1	Hired Above Step 2	1	Percent Above Step 2	100%
-----------------------	----------	--------------------	----------	----------------------	-------------

Information Technology Specialist 1

Classification

Information Technology Specialist 1

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	1	1	0	0	0	0	0	0	0	0	0
Percent hired at step	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Total Hires for Class	2	Hired Above Step 2	0	Percent Above Step 2	0%
-----------------------	----------	--------------------	----------	----------------------	-----------

Information Technology Specialist 2

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	1	2	1	1	0	0	0	0	0	1	0
Percent hired at step	17%	33%	17%	17%	0%	0%	0%	0%	0%	17%	0%

Total Hires for Class	6	Hired Above Step 2	3	Percent Above Step 2	50%
-----------------------	----------	--------------------	----------	----------------------	------------

Information Technology Specialist 2, OJD

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	3	0	1	0	0	0	0	0	0	0	0
Percent hired at step	75%	0%	25%	0%	0%	0%	0%	0%	0%	0%	0%

Total Hires for Class	4	Hired Above Step 2	1	Percent Above Step 2	25%
-----------------------	----------	--------------------	----------	----------------------	------------

Information Technology Specialist 3

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	0	1	2	0	0	0	0	0	0	0	0
Percent hired at step	0%	33%	67%	0%	0%	0%	0%	0%	0%	0%	0%

Total Hires for Class	3	Hired Above Step 2	2	Percent Above Step 2	67%
-----------------------	----------	--------------------	----------	----------------------	------------

Information Technology Specialist 3, OJD

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	0	0	0	0	0	1	0	0	0	0	0
Percent hired at step	0%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%

Total Hires for Class	1	Hired Above Step 2	1	Percent Above Step 2	100%
-----------------------	----------	--------------------	----------	----------------------	-------------

Internal Auditor 1

Classification

Internal Auditor 1

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	0	0	0	0	1	0	0	0	0	0	0
Percent hired at step	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%

Total Hires for Class	1	Hired Above Step 2	1	Percent Above Step 2	100%
-----------------------	----------	--------------------	----------	----------------------	-------------

Judicial Clerk

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	56	5	1	0	0	0	1	0	1	1	0
Percent hired at step	86%	8%	2%	0%	0%	0%	2%	0%	2%	2%	0%

Total Hires for Class	65	Hired Above Step 2	4	Percent Above Step 2	6%
-----------------------	-----------	--------------------	----------	----------------------	-----------

Judicial Services Specialist 1

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	4	19	2	0	0	0	0	0	0	0	0
Percent hired at step	16%	76%	8%	0%	0%	0%	0%	0%	0%	0%	0%

Total Hires for Class	25	Hired Above Step 2	2	Percent Above Step 2	8%
-----------------------	-----------	--------------------	----------	----------------------	-----------

Judicial Services Specialist 2

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	81	39	7	7	3	0	1	0	0	0	0
Percent hired at step	58%	28%	5%	5%	2%	0%	1%	0%	0%	0%	0%

Total Hires for Class	139	Hired Above Step 2	18	Percent Above Step 2	13%
-----------------------	------------	--------------------	-----------	----------------------	------------

Judicial Services Specialist 3

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	63	16	14	3	3	2	4	0	1	0	2
Percent hired at step	58%	15%	13%	3%	3%	2%	4%	0%	1%	0%	2%

Total Hires for Class	108	Hired Above Step 2	29	Percent Above Step 2	27%
-----------------------	------------	--------------------	-----------	----------------------	------------

Law Clerk

Classification

Law Clerk

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	30	0	1	0	0	0	0	0	0	0	0
Percent hired at step	97%	0%	3%	0%	0%	0%	0%	0%	0%	0%	0%

Total Hires for Class	31	Hired Above Step 2	1	Percent Above Step 2	3%
-----------------------	-----------	--------------------	----------	----------------------	-----------

Legal Counsel, Assistant

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	0	0	0	0	2	0	0	0	0	0	0
Percent hired at step	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%

Total Hires for Class	2	Hired Above Step 2	2	Percent Above Step 2	100%
-----------------------	----------	--------------------	----------	----------------------	-------------

Librarian

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	0	0	1	0	0	1	0	0	0	0	0
Percent hired at step	0%	0%	50%	0%	0%	50%	0%	0%	0%	0%	0%

Total Hires for Class	2	Hired Above Step 2	2	Percent Above Step 2	100%
-----------------------	----------	--------------------	----------	----------------------	-------------

Management Assistant 1

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	0	1	1	0	0	0	1	0	0	0	0
Percent hired at step	0%	33%	33%	0%	0%	0%	33%	0%	0%	0%	0%

Total Hires for Class	3	Hired Above Step 2	2	Percent Above Step 2	67%
-----------------------	----------	--------------------	----------	----------------------	------------

Management Assistant 2

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	0	0	0	0	1	0	0	0	0	0	0
Percent hired at step	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%

Total Hires for Class	1	Hired Above Step 2	1	Percent Above Step 2	100%
-----------------------	----------	--------------------	----------	----------------------	-------------

Manager 2, OJD

Classification

Manager 2, OJD

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	0	0	0	0	1	0	0	0	0	0	0
Percent hired at step	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%

Total Hires for Class	1	Hired Above Step 2	1	Percent Above Step 2	100%
-----------------------	----------	--------------------	----------	----------------------	-------------

Paralegal

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	0	0	2	0	0	0	0	0	0	0	0
Percent hired at step	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%

Total Hires for Class	2	Hired Above Step 2	2	Percent Above Step 2	100%
-----------------------	----------	--------------------	----------	----------------------	-------------

Payroll/Benefits Technician 1

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	0	0	1	0	0	0	0	0	1	0	0
Percent hired at step	0%	0%	50%	0%	0%	0%	0%	0%	50%	0%	0%

Total Hires for Class	2	Hired Above Step 2	2	Percent Above Step 2	100%
-----------------------	----------	--------------------	----------	----------------------	-------------

Procurement Officer 1

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	0	0	0	1	0	0	0	0	0	0	0
Percent hired at step	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%

Total Hires for Class	1	Hired Above Step 2	1	Percent Above Step 2	100%
-----------------------	----------	--------------------	----------	----------------------	-------------

Program Coordinator 1

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	2	0	0	0	1	0	0	0	0	0	0
Percent hired at step	67%	0%	0%	0%	33%	0%	0%	0%	0%	0%	0%

Total Hires for Class	3	Hired Above Step 2	1	Percent Above Step 2	33%
-----------------------	----------	--------------------	----------	----------------------	------------

Program Coordinator 2

Classification

Program Coordinator 2

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	2	1	0	0	1	0	0	1	0	0	0
Percent hired at step	40%	20%	0%	0%	20%	0%	0%	20%	0%	0%	0%

Total Hires for Class	5	Hired Above Step 2	2	Percent Above Step 2	40%
-----------------------	---	--------------------	---	----------------------	-----

Program Coordinator 3

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	1	1	2	0	0	0	1	0	1	0	0
Percent hired at step	17%	17%	33%	0%	0%	0%	17%	0%	17%	0%	0%

Total Hires for Class	6	Hired Above Step 2	4	Percent Above Step 2	67%
-----------------------	---	--------------------	---	----------------------	-----

Release Assistance Officer

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	1	1	0	0	0	0	0	0	0	0	0
Percent hired at step	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Total Hires for Class	2	Hired Above Step 2	0	Percent Above Step 2	0%
-----------------------	---	--------------------	---	----------------------	----

Supervisor 3, OJD

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	0	0	1	0	0	1	0	0	0	0	0
Percent hired at step	0%	0%	50%	0%	0%	50%	0%	0%	0%	0%	0%

Total Hires for Class	2	Hired Above Step 2	2	Percent Above Step 2	100%
-----------------------	---	--------------------	---	----------------------	------

Technical Support Specialist 2

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	1	0	0	1	0	0	0	0	0	0	0
Percent hired at step	50%	0%	0%	50%	0%	0%	0%	0%	0%	0%	0%

Total Hires for Class	2	Hired Above Step 2	1	Percent Above Step 2	50%
-----------------------	---	--------------------	---	----------------------	-----

Technical Support Specialist 3

Classification

Technical Support Specialist 3

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	0	1	0	0	0	0	0	0	0	0	0
Percent hired at step	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Total Hires for Class	1	Hired Above Step 2	0	Percent Above Step 2	0%
-----------------------	---	--------------------	---	----------------------	----

Technical Support Specialist 4

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	0	1	0	0	0	0	0	0	0	0	0
Percent hired at step	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Total Hires for Class	1	Hired Above Step 2	0	Percent Above Step 2	0%
-----------------------	---	--------------------	---	----------------------	----

Trial Court Administrator 3

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
Number hired at step	0	0	0	0	0	0	0	0	0	1	0
Percent hired at step	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%

Total Hires for Class	1	Hired Above Step 2	1	Percent Above Step 2	100%
-----------------------	---	--------------------	---	----------------------	------

Total Hires for Reporting Period: 456

Total Hires Above Step 2: 107



Position Reclassification Summary Oregon Judicial Department 2013-15 Biennium

Position Number	Previous Classification	Previous Class Title	Previous Class Top Step	New Classification	New Class Title	New Class Top Step	Net Top Step Change
1025	J9612	Court Operations Supervisor 2	\$ 5,813	J9612	Court Operations Supervisor 2	\$ 5,813	\$ -
4111	J9644	Analyst 2	\$ 6,105	J9739	Judicial Services Specialist 2	\$ 3,935	\$ (2,170)
4131	J9644	Analyst 2	\$ 6,105	J9712	Administrative Analyst 3	\$ 6,727	\$ 622
4135	J9664	Accountant 2	\$ 6,727	J9740	Judicial Services Specialist 3	\$ 4,337	\$ (2,390)
4138	J9738	Judicial Services Specialist 1	\$ 3,751	J9740	Judicial Services Specialist 3	\$ 4,337	\$ 586
4142	J9652	Facilities Services Coordinator	\$ 5,271	J9646	Analyst 4	\$ 8,588	\$ 3,317
4204	J9674	Management Assistant 1	\$ 4,337	J9700	Judicial Clerk	\$ 4,554	\$ 217
4204	J9700	Judicial Clerk	\$ 4,554	J9643	Analyst 1	\$ 5,271	\$ 717
4310	J9698	Information Technology Manager	\$ 10,438	J9683	Information Technology Specialist 2	\$ 7,065	\$ (3,373)
4328	J9646	Analyst 4	\$ 8,588	J9674	Management Assistant 1	\$ 4,337	\$ (4,251)
4401	J9733	Editor-Composer	\$ 5,813	J9740	Judicial Services Specialist 3	\$ 4,337	\$ (1,476)
4402	J9732	Editor-Composer, Assistant	\$ 4,337	J9740	Judicial Services Specialist 3	\$ 4,337	\$ -
4519	J9738	Judicial Services Specialist 1	\$ 3,751	J9741	Judicial Services Specialist 4	\$ 4,781	\$ 1,030
4521	J9740	Judicial Services Specialist 3	\$ 4,337	J9611	Court Operations Supervisor 1	\$ 5,271	\$ 934
4521	J9611	Court Operations Supervisor 1	\$ 5,271	J9643	Analyst 1	\$ 5,271	\$ -
100021	J9611	Court Operations Supervisor 1	\$ 5,271	J9741	Judicial Services Specialist 4	\$ 4,781	\$ (490)
100025	J9739	Judicial Services Specialist 2	\$ 3,935	J9740	Judicial Services Specialist 3	\$ 4,337	\$ 402
100027	J9739	Judicial Services Specialist 2	\$ 3,935	J9740	Judicial Services Specialist 3	\$ 4,337	\$ 402
101004	J9739	Judicial Services Specialist 2	\$ 3,935	J9740	Judicial Services Specialist 3	\$ 4,337	\$ 402
601008	J9612	Court Operations Supervisor 2	\$ 5,813	J9632	Management Assistant 2	\$ 5,020	\$ (793)
603006	J9741	Judicial Services Specialist 4	\$ 4,781	J9742	Program Coordinator 1	\$ 4,781	\$ -
1001012	J9740	Judicial Services Specialist 3	\$ 4,337	J9742	Program Coordinator 1	\$ 4,781	\$ 444
1001025	J9739	Judicial Services Specialist 2	\$ 3,935	J9738	Judicial Services Specialist 1	\$ 3,751	\$ (184)
1001032	J9739	Judicial Services Specialist 2	\$ 3,935	J9740	Judicial Services Specialist 3	\$ 4,337	\$ 402
1101000	J9740	Judicial Services Specialist 3	\$ 4,337	J9741	Judicial Services Specialist 4	\$ 4,781	\$ 444
1401008	J9739	Judicial Services Specialist 2	\$ 3,935	J9740	Judicial Services Specialist 3	\$ 4,337	\$ 402
1501038	J9739	Judicial Services Specialist 2	\$ 3,935	J9739	Judicial Services Specialist 2	\$ 3,935	\$ -
1502006	J9738	Judicial Services Specialist 1	\$ 3,751	J9739	Judicial Services Specialist 2	\$ 3,935	\$ 184
1502007	J9738	Judicial Services Specialist 1	\$ 3,751	J9739	Judicial Services Specialist 2	\$ 3,935	\$ 184
2001014	J9740	Judicial Services Specialist 3	\$ 4,337	J9739	Judicial Services Specialist 2	\$ 3,935	\$ (402)
2001902	J9674	Management Assistant 1	\$ 4,337	J9644	Analyst 2	\$ 6,105	\$ 1,768
2301002	J9739	Judicial Services Specialist 2	\$ 3,935	J9740	Judicial Services Specialist 3	\$ 4,337	\$ 402
2301009	J9739	Judicial Services Specialist 2	\$ 3,935	J9740	Judicial Services Specialist 3	\$ 4,337	\$ 402
2601143	J9744	Program Coordinator 3	\$ 6,407	J9611	Court Operations Supervisor 1	\$ 5,271	\$ (1,136)
2602109	J9739	Judicial Services Specialist 2	\$ 3,935	J9740	Judicial Services Specialist 3	\$ 4,337	\$ 402
3002001	J9682	Information Technology Specialist 1	\$ 5,813	J9683	Information Technology Specialist 2	\$ 7,065	\$ 1,252
3601009	J9611	Court Operations Supervisor 1	\$ 5,271	J9612	Court Operations Supervisor 2	\$ 5,813	\$ 542
3601009	J9612	Court Operations Supervisor 2	\$ 5,813	J9643	Analyst 1	\$ 5,271	\$ (542)
5010057	J9684	Information Technology Specialist 3	\$ 8,588	J9683	Information Technology Specialist 2	\$ 7,065	\$ (1,523)



Position Reclassification Summary Oregon Judicial Department 2013-15 Biennium

Position Number	Previous Classification	Previous Class Title	Previous Class Top Step	New Classification	New Class Title	New Class Top Step	Net Top Step Change
5010061	J9684	Information Technology Specialist 3	\$ 8,588	J9683	Information Technology Specialist 2	\$ 7,065	\$ (1,523)
5010063	J9682	Information Technology Specialist 1	\$ 5,813	J9683	Information Technology Specialist 2	\$ 7,065	\$ 1,252
5010068	J9698	Information Technology Manager	\$ 10,438	J9683	Information Technology Specialist 2	\$ 7,065	\$ (3,373)
5010308	J9698	Information Technology Manager	\$ 10,438	J9683	Information Technology Specialist 2	\$ 7,065	\$ (3,373)
6000020	J9682	Information Technology Specialist 1	\$ 5,813	J9683	Information Technology Specialist 2	\$ 7,065	\$ 1,252
6000163	J9632	Management Assistant 2	\$ 5,020	J9643	Analyst 1	\$ 5,271	\$ 251
6000165	J9719	Legal Counsel, Assistant	\$ 9,940	J9720	Director, Legal Counsel Division	\$ 11,507	\$ 1,567
6000193	J9559	Librarian	\$ 6,407	J9560	Electronic Services Librarian	\$ 7,065	\$ 658
6000193	J9560	Electronic Services Librarian	\$ 7,065	J9559	Librarian	\$ 6,407	\$ (658)
6000599	J9611	Court Operations Supervisor 1	\$ 5,271	J9612	Court Operations Supervisor 2	\$ 5,813	\$ 542
6000716	J9740	Judicial Services Specialist 3	\$ 4,337	J9643	Analyst 1	\$ 5,271	\$ 934
6000798	J9743	Program Coordinator 2	\$ 5,534	J9740	Judicial Services Specialist 3	\$ 4,337	\$ (1,197)
6001012	J9698	Information Technology Manager	\$ 10,438	J9683	Information Technology Specialist 2	\$ 7,065	\$ (3,373)
6001056	J9739	Judicial Services Specialist 2	\$ 3,935	J9656	Budget and Finance Specialist 1	\$ 3,935	\$ -
6001100	J9674	Management Assistant 1	\$ 4,337	J9742	Program Coordinator 1	\$ 4,781	\$ 444
6001121	J9743	Program Coordinator 2	\$ 5,534	J9738	Judicial Services Specialist 1	\$ 3,751	\$ (1,783)
6001395	J9622	Release Assistance Officer	\$ 5,271	J9741	Judicial Services Specialist 4	\$ 4,781	\$ (490)
6001451	J9743	Program Coordinator 2	\$ 5,534	J9744	Program Coordinator 3	\$ 6,407	\$ 873
6001485	J9739	Judicial Services Specialist 2	\$ 3,935	J9740	Judicial Services Specialist 3	\$ 4,337	\$ 402
6001486	J9647	CRB Coordinator 1	\$ 6,105	J9648	CRB Coordinator 2	\$ 6,727	\$ 622
6001487	J9739	Judicial Services Specialist 2	\$ 3,935	J9740	Judicial Services Specialist 3	\$ 4,337	\$ 402
6001488	J9739	Judicial Services Specialist 2	\$ 3,935	J9740	Judicial Services Specialist 3	\$ 4,337	\$ 402
6001494	J9739	Judicial Services Specialist 2	\$ 3,935	J9740	Judicial Services Specialist 3	\$ 4,337	\$ 402
6001497	J9719	Legal Counsel, Assistant	\$ 9,940	J9646	Analyst 4	\$ 8,588	\$ (1,352)
6001504	J9674	Management Assistant 1	\$ 4,337	J9643	Analyst 1	\$ 5,271	\$ 934
6001506	J9647	CRB Coordinator 1	\$ 6,105	J9648	CRB Coordinator 2	\$ 6,727	\$ 622
6001511	J9745	Program Coordinator 4	\$ 7,065	J9741	Judicial Services Specialist 4	\$ 4,781	\$ (2,284)
6001640	J9646	Analyst 4	\$ 8,588	J9740	Judicial Services Specialist 3	\$ 4,337	\$ (4,251)
6001820	J9740	Judicial Services Specialist 3	\$ 4,337	J9721	Law Clerk	\$ 6,407	\$ 2,070



Position Reclassification Summary Oregon Judicial Department 2013-15 Biennium

Management and Technical Classification Studies reported to May 2014 Emergency Board

Position Number	Previous Classification	Previous Class Title	Previous Class Top Step	New Classification	New Class Title	New Class Top Step	Net Top Step Change
1025	J9614	Appellate Court Office Manager	\$ 4,554	J9568	Supervisor 2	\$ 6,407	\$ 1,853
2033	J9617	Technical Support Specialist 3	\$ 5,813	J9564	Information Technology Specialist 2	\$ 6,727	\$ 914
3014	J9684	Information Technology Specialist 3	\$ 8,588	J9566	Information Technology Specialist 4	\$ 9,019	\$ 431
4112	J9734	Appellate Legal Counsel	\$ 10,959	J9570	Appellate Commissioner	\$ 11,507	\$ 548
4117	J9740	Judicial Services Specialist 3	\$ 4,337	J9663	Accountant 1	\$ 5,271	\$ 934
4118	J9715	Executive Analyst	\$ 8,588	J9572	Manager 2	\$ 9,468	\$ 880
4123	J9612	Court Operations Supervisor 2	\$ 5,813	J9568	Supervisor 2	\$ 6,407	\$ 594
4126	J9715	Executive Analyst	\$ 8,588	J9571	Manager 1	\$ 8,588	\$ -
4135	J9664	Accountant 2	\$ 6,727	J9663	Accountant 1	\$ 5,271	\$ (1,456)
4140	J9657	Budget and Finance Specialist 2	\$ 4,337	J9663	Accountant 1	\$ 5,271	\$ 934
4163	J9656	Budget and Finance Specialist 1	\$ 3,935	J9663	Accountant 1	\$ 5,271	\$ 1,336
4300	J9684	Information Technology Specialist 3	\$ 8,588	J9566	Information Technology Specialist 4	\$ 9,019	\$ 431
4303	J9684	Information Technology Specialist 3	\$ 8,588	J9698	Information Technology Manager	\$ 10,438	\$ 1,850
4304	J9683	Information Technology Specialist 2	\$ 7,065	J9565	Information Technology Specialist 3	\$ 7,791	\$ 726
4305	J9684	Information Technology Specialist 3	\$ 8,588	J9566	Information Technology Specialist 4	\$ 9,019	\$ 431
4307	J9684	Information Technology Specialist 3	\$ 8,588	J9566	Information Technology Specialist 4	\$ 9,019	\$ 431
4308	J9684	Information Technology Specialist 3	\$ 8,588	J9566	Information Technology Specialist 4	\$ 9,019	\$ 431
4309	J9684	Information Technology Specialist 3	\$ 8,588	J9566	Information Technology Specialist 4	\$ 9,019	\$ 431
4310	J9683	Information Technology Specialist 2	\$ 7,065	J9565	Information Technology Specialist 3	\$ 7,791	\$ 726
4311	J9684	Information Technology Specialist 3	\$ 8,588	J9566	Information Technology Specialist 4	\$ 9,019	\$ 431
4318	J9684	Information Technology Specialist 3	\$ 8,588	J9646	Analyst 4	\$ 8,588	\$ -
4319	J9682	Information Technology Specialist 1	\$ 5,813	J9565	Information Technology Specialist 3	\$ 7,791	\$ 1,978
4320	J9683	Information Technology Specialist 2	\$ 7,065	J9565	Information Technology Specialist 3	\$ 7,791	\$ 726
4321	J9683	Information Technology Specialist 2	\$ 7,065	J9566	Information Technology Specialist 4	\$ 9,019	\$ 1,954
4324	J9683	Information Technology Specialist 2	\$ 7,065	J9565	Information Technology Specialist 3	\$ 7,791	\$ 726
4325	J9683	Information Technology Specialist 2	\$ 7,065	J9565	Information Technology Specialist 3	\$ 7,791	\$ 726
100021	J9611	Court Operations Supervisor 1	\$ 5,271	J9741	Judicial Services Specialist 4	\$ 4,781	\$ (490)
101001	J9638o	Trial Court Administrator 1	\$ 7,417	J9638	Trial Court Administrator 1	\$ 8,588	\$ 1,171
201018	J9613	Court Operations Supervisor 3	\$ 6,407	J9568	Supervisor 2	\$ 6,407	\$ -
202001	J9639o	Trial Court Administrator 2	\$ 8,588	J9639	Trial Court Administrator 2	\$ 9,468	\$ 880
301047	J9708	Court Operations Manager 3	\$ 9,019	J9572	Manager 2	\$ 9,468	\$ 449
301900	J9641o	Trial Court Administrator 4	\$ 10,438	J9641	Trial Court Administrator 4	\$ 11,507	\$ 1,069
302011	J9613	Court Operations Supervisor 3	\$ 6,407	J9569	Supervisor 3	\$ 7,417	\$ 1,010
302012	J9613	Court Operations Supervisor 3	\$ 6,407	J9569	Supervisor 3	\$ 7,417	\$ 1,010
302019	J9611	Court Operations Supervisor 1	\$ 5,271	J9567	Supervisor 1	\$ 5,534	\$ 263



Position Reclassification Summary Oregon Judicial Department 2013-15 Biennium

Management and Technical Classification Studies reported to May 2014 Emergency Board

Position Number	Previous Classification	Previous Class Title	Previous Class Top Step	New Classification	New Class Title	New Class Top Step	Net Top Step Change
401010	J9611	Court Operations Supervisor 1	\$ 5,271	J9568	Supervisor 2	\$ 6,407	\$ 1,136
401012	J9611	Court Operations Supervisor 1	\$ 5,271	J9569	Supervisor 3	\$ 7,417	\$ 2,146
402009	J9639o	Trial Court Administrator 2	\$ 8,588	J9639	Trial Court Administrator 2	\$ 9,468	\$ 880
501008	J9611	Court Operations Supervisor 1	\$ 5,271	J9568	Supervisor 2	\$ 6,407	\$ 1,136
502007	J9639o	Trial Court Administrator 2	\$ 8,588	J9639	Trial Court Administrator 2	\$ 9,468	\$ 880
601015	J9640o	Trial Court Administrator 3	\$ 9,468	J9640	Trial Court Administrator 3	\$ 10,438	\$ 970
601021	J9612	Court Operations Supervisor 2	\$ 5,813	J9568	Supervisor 2	\$ 6,407	\$ 594
601023	J9618	Technical Support Specialist 4	\$ 6,727	J9565	Information Technology Specialist 3	\$ 7,791	\$ 1,064
601026	J9617	Technical Support Specialist 3	\$ 5,813	J9564	Information Technology Specialist 2	\$ 6,727	\$ 914
603003	J9612	Court Operations Supervisor 2	\$ 5,813	J9568	Supervisor 2	\$ 6,407	\$ 594
701000	J9744	Program Coordinator 3	\$ 6,407	J9568	Supervisor 2	\$ 6,407	\$ -
701006	J9612	Court Operations Supervisor 2	\$ 5,813	J9568	Supervisor 2	\$ 6,407	\$ 594
802001	J9612	Court Operations Supervisor 2	\$ 5,813	J9568	Supervisor 2	\$ 6,407	\$ 594
901003	J9613	Court Operations Supervisor 3	\$ 6,407	J9569	Supervisor 3	\$ 7,417	\$ 1,010
901012	J9613	Court Operations Supervisor 3	\$ 6,407	J9569	Supervisor 3	\$ 7,417	\$ 1,010
901015	J9618	Technical Support Specialist 4	\$ 6,727	J9564	Information Technology Specialist 2	\$ 6,727	\$ -
901021	J9641o	Trial Court Administrator 4	\$ 10,438	J9641	Trial Court Administrator 4	\$ 11,507	\$ 1,069
901059	J9640o	Trial Court Administrator 3	\$ 9,468	J9640	Trial Court Administrator 3	\$ 10,438	\$ 970
1001010	J9618	Technical Support Specialist 4	\$ 6,727	J9565	Information Technology Specialist 3	\$ 7,791	\$ 1,064
1001011	J9613	Court Operations Supervisor 3	\$ 6,407	J9569	Supervisor 3	\$ 7,417	\$ 1,010
1001029	J9640o	Trial Court Administrator 3	\$ 9,468	J9640	Trial Court Administrator 3	\$ 10,438	\$ 970
1301000	J9639o	Trial Court Administrator 2	\$ 8,588	J9639	Trial Court Administrator 2	\$ 9,468	\$ 880
1401000	J9640o	Trial Court Administrator 3	\$ 9,468	J9640	Trial Court Administrator 3	\$ 10,438	\$ 970
1501015	J9613	Court Operations Supervisor 3	\$ 6,407	J9569	Supervisor 3	\$ 7,417	\$ 1,010
1501019	J9741	Judicial Services Specialist 4	\$ 4,781	J9569	Supervisor 3	\$ 7,417	\$ 2,636
1501029	J9641o	Trial Court Administrator 4	\$ 10,438	J9641	Trial Court Administrator 4	\$ 11,507	\$ 1,069
1501035	J9613	Court Operations Supervisor 3	\$ 6,407	J9572	Manager 2	\$ 9,468	\$ 3,061
1501052	J9618	Technical Support Specialist 4	\$ 6,727	J9566	Information Technology Specialist 4	\$ 9,019	\$ 2,292
1501055	J9616	Technical Support Specialist 2	\$ 5,020	J9564	Information Technology Specialist 2	\$ 6,727	\$ 1,707
1502008	J9708	Court Operations Manager 3	\$ 9,019	J9744	Program Coordinator 3	\$ 6,407	\$ (2,612)
1701007	J9613	Court Operations Supervisor 3	\$ 6,407	J9569	Supervisor 3	\$ 7,417	\$ 1,010
1701023	J9640o	Trial Court Administrator 3	\$ 9,468	J9640	Trial Court Administrator 3	\$ 10,438	\$ 970
1802002	J9613	Court Operations Supervisor 3	\$ 6,407	J9569	Supervisor 3	\$ 7,417	\$ 1,010
1802017	J9613	Court Operations Supervisor 3	\$ 6,407	J9569	Supervisor 3	\$ 7,417	\$ 1,010
1802018	J9618	Technical Support Specialist 4	\$ 6,727	J9564	Information Technology Specialist 2	\$ 6,727	\$ -



Position Reclassification Summary Oregon Judicial Department 2013-15 Biennium

Management and Technical Classification Studies reported to May 2014 Emergency Board

Position Number	Previous Classification	Previous Class Title	Previous Class Top Step	New Classification	New Class Title	New Class Top Step	Net Top Step Change
1901003	J9612	Court Operations Supervisor 2	\$ 5,813	J9568	Supervisor 2	\$ 6,407	\$ 594
2001045	J9613	Court Operations Supervisor 3	\$ 6,407	J9569	Supervisor 3	\$ 7,417	\$ 1,010
2001046	J9613	Court Operations Supervisor 3	\$ 6,407	J9569	Supervisor 3	\$ 7,417	\$ 1,010
2001900	J9641o	Trial Court Administrator 4	\$ 10,438	J9641	Trial Court Administrator 4	\$ 11,507	\$ 1,069
2001905	J9692	Court Operations Manager 1	\$ 7,417	J9571	Manager 1	\$ 8,588	\$ 1,171
2001909	J9613	Court Operations Supervisor 3	\$ 6,407	J9569	Supervisor 3	\$ 7,417	\$ 1,010
2002036	J9617	Technical Support Specialist 3	\$ 5,813	J9564	Information Technology Specialist 2	\$ 6,727	\$ 914
2002054	J9708	Court Operations Manager 3	\$ 9,019	J9572	Manager 2	\$ 9,468	\$ 449
2101100	J9640	Trial Court Administrator 3	\$ 10,438	J9639	Trial Court Administrator 2	\$ 9,468	\$ (970)
2102001	J9613	Court Operations Supervisor 3	\$ 6,407	J9568	Supervisor 2	\$ 6,407	\$ -
2201008	J9640o	Trial Court Administrator 3	\$ 9,468	J9640	Trial Court Administrator 3	\$ 10,438	\$ 970
2201012	J9612	Court Operations Supervisor 2	\$ 5,813	J9568	Supervisor 2	\$ 6,407	\$ 594
2201022	J9617	Technical Support Specialist 3	\$ 5,813	J9564	Information Technology Specialist 2	\$ 6,727	\$ 914
2202100	J9612	Court Operations Supervisor 2	\$ 5,813	J9568	Supervisor 2	\$ 6,407	\$ 594
2301001	J9639o	Trial Court Administrator 2	\$ 8,588	J9639	Trial Court Administrator 2	\$ 9,468	\$ 880
2401013	J9612	Court Operations Supervisor 2	\$ 5,813	J9569	Supervisor 3	\$ 7,417	\$ 1,604
2401035	J9618	Technical Support Specialist 4	\$ 6,727	J9562	Information Technology Supervisor	\$ 9,468	\$ 2,741
2401042	J9612	Court Operations Supervisor 2	\$ 5,813	J9569	Supervisor 3	\$ 7,417	\$ 1,604
2401045	J9612	Court Operations Supervisor 2	\$ 5,813	J9569	Supervisor 3	\$ 7,417	\$ 1,604
2401048	J9641o	Trial Court Administrator 4	\$ 10,438	J9641	Trial Court Administrator 4	\$ 11,507	\$ 1,069
2401055	J9708	Court Operations Manager 3	\$ 9,019	J9572	Manager 2	\$ 9,468	\$ 449
2401064	J9617	Technical Support Specialist 3	\$ 5,813	J9564	Information Technology Specialist 2	\$ 6,727	\$ 914
2401076	J9612	Court Operations Supervisor 2	\$ 5,813	J9569	Supervisor 3	\$ 7,417	\$ 1,604
2401078	J9612	Court Operations Supervisor 2	\$ 5,813	J9569	Supervisor 3	\$ 7,417	\$ 1,604
2500000	J9612	Court Operations Supervisor 2	\$ 5,813	J9568	Supervisor 2	\$ 6,407	\$ 594
2601022	J9612	Court Operations Supervisor 2	\$ 5,813	J9568	Supervisor 2	\$ 6,407	\$ 594
2601026	J9708	Court Operations Manager 3	\$ 9,019	J9572	Manager 2	\$ 9,468	\$ 449
2601027	J9612	Court Operations Supervisor 2	\$ 5,813	J9569	Supervisor 3	\$ 7,417	\$ 1,604
2601028	J9616	Technical Support Specialist 2	\$ 5,020	J9564	Information Technology Specialist 2	\$ 6,727	\$ 1,707
2601047	J9612	Court Operations Supervisor 2	\$ 5,813	J9568	Supervisor 2	\$ 6,407	\$ 594
2601057	J9612	Court Operations Supervisor 2	\$ 5,813	J9569	Supervisor 3	\$ 7,417	\$ 1,604
2601068	J9611	Court Operations Supervisor 1	\$ 5,271	J9568	Supervisor 2	\$ 6,407	\$ 1,136
2601071	J9612	Court Operations Supervisor 2	\$ 5,813	J9569	Supervisor 3	\$ 7,417	\$ 1,604
2601128	J9712	Administrative Analyst 3	\$ 6,727	J9569	Supervisor 3	\$ 7,417	\$ 690
2601133	J9616	Technical Support Specialist 2	\$ 5,020	J9564	Information Technology Specialist 2	\$ 6,727	\$ 1,707



Position Reclassification Summary Oregon Judicial Department 2013-15 Biennium

Management and Technical Classification Studies reported to May 2014 Emergency Board

Position Number	Previous Classification	Previous Class Title	Previous Class Top Step	New Classification	New Class Title	New Class Top Step	Net Top Step Change
2601139	J9708	Court Operations Manager 3	\$ 9,019	J9572	Manager 2	\$ 9,468	\$ 449
2601143	J9611	Court Operations Supervisor 1	\$ 5,271	J9568	Supervisor 2	\$ 6,407	\$ 1,136
2601164	J9612	Court Operations Supervisor 2	\$ 5,813	J9571	Manager 1	\$ 8,588	\$ 2,775
2601174	J9611	Court Operations Supervisor 1	\$ 5,271	J9643	Analyst 1	\$ 5,271	\$ -
2601181	J9618	Technical Support Specialist 4	\$ 6,727	J9565	Information Technology Specialist 3	\$ 7,791	\$ 1,064
2601183	J9619	Technical Support Specialist, Supervising	\$ 8,182	J9566	Information Technology Specialist 4	\$ 9,019	\$ 837
2601187	J9618	Technical Support Specialist 4	\$ 6,727	J9565	Information Technology Specialist 3	\$ 7,791	\$ 1,064
2601215	J9619	Technical Support Specialist, Supervising	\$ 8,182	J9562	Information Technology Supervisor	\$ 9,468	\$ 1,286
2601220	J9616	Technical Support Specialist 2	\$ 5,020	J9564	Information Technology Specialist 2	\$ 6,727	\$ 1,707
2601222	J9618	Technical Support Specialist 4	\$ 6,727	J9565	Information Technology Specialist 3	\$ 7,791	\$ 1,064
2601819	J9618	Technical Support Specialist 4	\$ 6,727	J9565	Information Technology Specialist 3	\$ 7,791	\$ 1,064
2601820	J9616	Technical Support Specialist 2	\$ 5,020	J9564	Information Technology Specialist 2	\$ 6,727	\$ 1,707
2602013	J9642o	Trial Court Administrator 5	\$ 12,080	J9642	Trial Court Administrator 5	\$ 12,683	\$ 603
2602018	J9740	Judicial Services Specialist 3	\$ 4,337	J9564	Information Technology Specialist 2	\$ 6,727	\$ 2,390
2602020	J9618	Technical Support Specialist 4	\$ 6,727	J9566	Information Technology Specialist 4	\$ 9,019	\$ 2,292
2602026	J9612	Court Operations Supervisor 2	\$ 5,813	J9569	Supervisor 3	\$ 7,417	\$ 1,604
2602045	J9612	Court Operations Supervisor 2	\$ 5,813	J9568	Supervisor 2	\$ 6,407	\$ 594
2602080	J9611	Court Operations Supervisor 1	\$ 5,271	J9568	Supervisor 2	\$ 6,407	\$ 1,136
2602091	J9612	Court Operations Supervisor 2	\$ 5,813	J9569	Supervisor 3	\$ 7,417	\$ 1,604
2602099	J9612	Court Operations Supervisor 2	\$ 5,813	J9568	Supervisor 2	\$ 6,407	\$ 594
2602111	J9708	Court Operations Manager 3	\$ 9,019	J9572	Manager 2	\$ 9,468	\$ 449
2602119	J9612	Court Operations Supervisor 2	\$ 5,813	J9568	Supervisor 2	\$ 6,407	\$ 594
2602141	J9740	Judicial Services Specialist 3	\$ 4,337	J9568	Supervisor 2	\$ 6,407	\$ 2,070
2701004	J9612	Court Operations Supervisor 2	\$ 5,813	J9568	Supervisor 2	\$ 6,407	\$ 594
2701008	J9639o	Trial Court Administrator 2	\$ 8,588	J9639	Trial Court Administrator 2	\$ 9,468	\$ 880
2702003	J9617	Technical Support Specialist 3	\$ 5,813	J9564	Information Technology Specialist 2	\$ 6,727	\$ 914
2901009	J9639o	Trial Court Administrator 2	\$ 8,588	J9639	Trial Court Administrator 2	\$ 9,468	\$ 880
3001007	J9682	Information Technology Specialist 1	\$ 5,813	J9564	Information Technology Specialist 2	\$ 6,727	\$ 914
3001008	J9612	Court Operations Supervisor 2	\$ 5,813	J9568	Supervisor 2	\$ 6,407	\$ 594
3001011	J9640o	Trial Court Administrator 3	\$ 9,468	J9640	Trial Court Administrator 3	\$ 10,438	\$ 970
3001013	J9707	Court Operations Manager 2	\$ 8,182	J9572	Manager 2	\$ 9,468	\$ 1,286
3002001	J9683	Information Technology Specialist 2	\$ 7,065	J9565	Information Technology Specialist 3	\$ 7,791	\$ 726
3101012	J9639o	Trial Court Administrator 2	\$ 8,588	J9639	Trial Court Administrator 2	\$ 9,468	\$ 880
3200002	J9611	Court Operations Supervisor 1	\$ 5,271	J9568	Supervisor 2	\$ 6,407	\$ 1,136
3301001	J9613	Court Operations Supervisor 3	\$ 6,407	J9569	Supervisor 3	\$ 7,417	\$ 1,010



Position Reclassification Summary Oregon Judicial Department 2013-15 Biennium

Management and Technical Classification Studies reported to May 2014 Emergency Board

Position Number	Previous Classification	Previous Class Title	Previous Class Top Step	New Classification	New Class Title	New Class Top Step	Net Top Step Change
3401026	J9613	Court Operations Supervisor 3	\$ 6,407	J9569	Supervisor 3	\$ 7,417	\$ 1,010
3401049	J9613	Court Operations Supervisor 3	\$ 6,407	J9569	Supervisor 3	\$ 7,417	\$ 1,010
3401066	J9617	Technical Support Specialist 3	\$ 5,813	J9564	Information Technology Specialist 2	\$ 6,727	\$ 914
3401068	J9618	Technical Support Specialist 4	\$ 6,727	J9565	Information Technology Specialist 3	\$ 7,791	\$ 1,064
3401900	J9708	Court Operations Manager 3	\$ 9,019	J9572	Manager 2	\$ 9,468	\$ 449
3402012	J9641o	Trial Court Administrator 4	\$ 10,438	J9641	Trial Court Administrator 4	\$ 11,507	\$ 1,069
3601017	J9613	Court Operations Supervisor 3	\$ 6,407	J9569	Supervisor 3	\$ 7,417	\$ 1,010
3601900	J9640o	Trial Court Administrator 3	\$ 9,468	J9640	Trial Court Administrator 3	\$ 10,438	\$ 970
5010057	J9683	Information Technology Specialist 2	\$ 7,065	J9565	Information Technology Specialist 3	\$ 7,791	\$ 726
5010058	J9684	Information Technology Specialist 3	\$ 8,588	J9566	Information Technology Specialist 4	\$ 9,019	\$ 431
5010059	J9684	Information Technology Specialist 3	\$ 8,588	J9566	Information Technology Specialist 4	\$ 9,019	\$ 431
5010061	J9683	Information Technology Specialist 2	\$ 7,065	J9565	Information Technology Specialist 3	\$ 7,791	\$ 726
5010063	J9683	Information Technology Specialist 2	\$ 7,065	J9565	Information Technology Specialist 3	\$ 7,791	\$ 726
5010064	J9684	Information Technology Specialist 3	\$ 8,588	J9565	Information Technology Specialist 3	\$ 7,791	\$ (797)
5010066	J9684	Information Technology Specialist 3	\$ 8,588	J9566	Information Technology Specialist 4	\$ 9,019	\$ 431
5010067	J9684	Information Technology Specialist 3	\$ 8,588	J9566	Information Technology Specialist 4	\$ 9,019	\$ 431
5010068	J9683	Information Technology Specialist 2	\$ 7,065	J9565	Information Technology Specialist 3	\$ 7,791	\$ 726
5010069	J9683	Information Technology Specialist 2	\$ 7,065	J9565	Information Technology Specialist 3	\$ 7,791	\$ 726
5010070	J9683	Information Technology Specialist 2	\$ 7,065	J9565	Information Technology Specialist 3	\$ 7,791	\$ 726
5010071	J9715	Executive Analyst	\$ 8,588	J9571	Manager 1	\$ 8,588	\$ -
5010307	J9684	Information Technology Specialist 3	\$ 8,588	J9566	Information Technology Specialist 4	\$ 9,019	\$ 431
5010308	J9683	Information Technology Specialist 2	\$ 7,065	J9565	Information Technology Specialist 3	\$ 7,791	\$ 726
5010309	J9684	Information Technology Specialist 3	\$ 8,588	J9565	Information Technology Specialist 3	\$ 7,791	\$ (797)
5010310	J9684	Information Technology Specialist 3	\$ 8,588	J9566	Information Technology Specialist 4	\$ 9,019	\$ 431
5010311	J9684	Information Technology Specialist 3	\$ 8,588	J9566	Information Technology Specialist 4	\$ 9,019	\$ 431
5010312	J9684	Information Technology Specialist 3	\$ 8,588	J9566	Information Technology Specialist 4	\$ 9,019	\$ 431
6000001	J9619	Technical Support Specialist, Supervising	\$ 8,182	J9562	Information Technology Supervisor	\$ 9,468	\$ 1,286
6000002	J9618	Technical Support Specialist 4	\$ 6,727	J9565	Information Technology Specialist 3	\$ 7,791	\$ 1,064
6000003	J9617	Technical Support Specialist 3	\$ 5,813	J9564	Information Technology Specialist 2	\$ 6,727	\$ 914
6000004	J9617	Technical Support Specialist 3	\$ 5,813	J9564	Information Technology Specialist 2	\$ 6,727	\$ 914
6000006	J9616	Technical Support Specialist 2	\$ 5,020	J9564	Information Technology Specialist 2	\$ 6,727	\$ 1,707
6000007	J9611	Court Operations Supervisor 1	\$ 5,271	J9568	Supervisor 2	\$ 6,407	\$ 1,136
6000008	J9618	Technical Support Specialist 4	\$ 6,727	J9565	Information Technology Specialist 3	\$ 7,791	\$ 1,064
6000010	J9618	Technical Support Specialist 4	\$ 6,727	J9564	Information Technology Specialist 2	\$ 6,727	\$ -
6000011	J9617	Technical Support Specialist 3	\$ 5,813	J9564	Information Technology Specialist 2	\$ 6,727	\$ 914



Position Reclassification Summary Oregon Judicial Department 2013-15 Biennium

Management and Technical Classification Studies reported to May 2014 Emergency Board

Position Number	Previous Classification	Previous Class Title	Previous Class Top Step	New Classification	New Class Title	New Class Top Step	Net Top Step Change
6000012	J9618	Technical Support Specialist 4	\$ 6,727	J9564	Information Technology Specialist 2	\$ 6,727	\$ -
6000014	J9617	Technical Support Specialist 3	\$ 5,813	J9564	Information Technology Specialist 2	\$ 6,727	\$ 914
6000015	J9618	Technical Support Specialist 4	\$ 6,727	J9564	Information Technology Specialist 2	\$ 6,727	\$ -
6000016	J9616	Technical Support Specialist 2	\$ 5,020	J9564	Information Technology Specialist 2	\$ 6,727	\$ 1,707
6000019	J9618	Technical Support Specialist 4	\$ 6,727	J9564	Information Technology Specialist 2	\$ 6,727	\$ -
6000020	J9683	Information Technology Specialist 2	\$ 7,065	J9565	Information Technology Specialist 3	\$ 7,791	\$ 726
6000046	J9612	Court Operations Supervisor 2	\$ 5,813	J9644	Analyst 2	\$ 6,105	\$ 292
6000098	J9613	Court Operations Supervisor 3	\$ 6,407	J9569	Supervisor 3	\$ 7,417	\$ 1,010
6000115	J9710	Administrative Analyst 1	\$ 5,271	J9663	Accountant 1	\$ 5,271	\$ -
6000145	J9664	Accountant 2	\$ 6,727	J9571	Manager 1	\$ 8,588	\$ 1,861
6000195	J9683	Information Technology Specialist 2	\$ 7,065	J9565	Information Technology Specialist 3	\$ 7,791	\$ 726
6000196	J9684	Information Technology Specialist 3	\$ 8,588	J9566	Information Technology Specialist 4	\$ 9,019	\$ 431
6000197	J9684	Information Technology Specialist 3	\$ 8,588	J9566	Information Technology Specialist 4	\$ 9,019	\$ 431
6000198	J9684	Information Technology Specialist 3	\$ 8,588	J9566	Information Technology Specialist 4	\$ 9,019	\$ 431
6000199	J9683	Information Technology Specialist 2	\$ 7,065	J9565	Information Technology Specialist 3	\$ 7,791	\$ 726
6000211	J9715	Executive Analyst	\$ 8,588	J9573	Manager 3	\$ 9,940	\$ 1,352
6000239	J9618	Technical Support Specialist 4	\$ 6,727	J9564	Information Technology Specialist 2	\$ 6,727	\$ -
6000295	J9612	Court Operations Supervisor 2	\$ 5,813	J9568	Supervisor 2	\$ 6,407	\$ 594
6000476	J9715	Executive Analyst	\$ 8,588	J9572	Manager 2	\$ 9,468	\$ 880
6000554	J9613	Court Operations Supervisor 3	\$ 6,407	J9568	Supervisor 2	\$ 6,407	\$ -
6000564	J9616	Technical Support Specialist 2	\$ 5,020	J9564	Information Technology Specialist 2	\$ 6,727	\$ 1,707
6000590	J9612	Court Operations Supervisor 2	\$ 5,813	J9568	Supervisor 2	\$ 6,407	\$ 594
6000599	J9612	Court Operations Supervisor 2	\$ 5,813	J9568	Supervisor 2	\$ 6,407	\$ 594
6000634	J9712	Administrative Analyst 3	\$ 6,727	J9645	Analyst 3	\$ 7,417	\$ 690
6000635	J9645	Analyst 3	\$ 7,417	J9572	Manager 2	\$ 9,468	\$ 2,051
6000664	J9612	Court Operations Supervisor 2	\$ 5,813	J9568	Supervisor 2	\$ 6,407	\$ 594
6000760	J9710	Administrative Analyst 1	\$ 5,271	J9663	Accountant 1	\$ 5,271	\$ -
6000775	J9612	Court Operations Supervisor 2	\$ 5,813	J9569	Supervisor 3	\$ 7,417	\$ 1,604
6000794	J9683	Information Technology Specialist 2	\$ 7,065	J9564	Information Technology Specialist 2	\$ 6,727	\$ (338)
6000795	J9683	Information Technology Specialist 2	\$ 7,065	J9565	Information Technology Specialist 3	\$ 7,791	\$ 726
6000796	J9715	Executive Analyst	\$ 8,588	J9572	Manager 2	\$ 9,468	\$ 880
6000798	J9743	Program Coordinator 2	\$ 5,534	J9663	Accountant 1	\$ 5,271	\$ (263)
6000999	J9740	Judicial Services Specialist 3	\$ 4,337	J9568	Supervisor 2	\$ 6,407	\$ 2,070
6001000	J9740	Judicial Services Specialist 3	\$ 4,337	J9663	Accountant 1	\$ 5,271	\$ 934
6001009	J9740	Judicial Services Specialist 3	\$ 4,337	J9663	Accountant 1	\$ 5,271	\$ 934



Position Reclassification Summary Oregon Judicial Department 2013-15 Biennium

Management and Technical Classification Studies reported to May 2014 Emergency Board

Position Number	Previous Classification	Previous Class Title	Previous Class Top Step	New Classification	New Class Title	New Class Top Step	Net Top Step Change
6001010	J9698	Information Technology Manager	\$ 10,438	J9561	Deputy Director, ETSO	\$ 11,507	\$ 1,069
6001012	J9683	Information Technology Specialist 2	\$ 7,065	J9565	Information Technology Specialist 3	\$ 7,791	\$ 726
6001097	J9612	Court Operations Supervisor 2	\$ 5,813	J9740	Judicial Services Specialist 3	\$ 4,337	\$ (1,476)
6001099	J9611	Court Operations Supervisor 1	\$ 5,271	J9567	Supervisor 1	\$ 5,534	\$ 263
6001110	J9740	Judicial Services Specialist 3	\$ 4,337	J9663	Accountant 1	\$ 5,271	\$ 934
6001138	J9715	Executive Analyst	\$ 8,588	J9571	Manager 1	\$ 8,588	\$ -
6001142	J9712	Administrative Analyst 3	\$ 6,727	J9645	Analyst 3	\$ 7,417	\$ 690
6001143	J9712	Administrative Analyst 3	\$ 6,727	J9572	Manager 2	\$ 9,468	\$ 2,741
6001146	J9611	Court Operations Supervisor 1	\$ 5,271	J9569	Supervisor 3	\$ 7,417	\$ 2,146
6001386	J9683	Information Technology Specialist 2	\$ 7,065	J9565	Information Technology Specialist 3	\$ 7,791	\$ 726
6001442	J9712	Administrative Analyst 3	\$ 6,727	J9569	Supervisor 3	\$ 7,417	\$ 690
6001456	J9692	Court Operations Manager 1	\$ 7,417	J9571	Manager 1	\$ 8,588	\$ 1,171
6001496	J9715	Executive Analyst	\$ 8,588	J9572	Manager 2	\$ 9,468	\$ 880
6001508	J9704	Division Director, Assistant	\$ 9,019	J9573	Manager 3	\$ 9,940	\$ 921
6001639	J9640o	Trial Court Administrator 3	\$ 9,468	J9640	Trial Court Administrator 3	\$ 10,438	\$ 970
6001640	J9646	Analyst 4	\$ 8,588	J9663	Accountant 1	\$ 5,271	\$ (3,317)
6001641	J9740	Judicial Services Specialist 3	\$ 4,337	J9663	Accountant 1	\$ 5,271	\$ 934
6001642	J9646	Analyst 4	\$ 8,588	J9568	Supervisor 2	\$ 6,407	\$ (2,181)
9919526	J9618	Technical Support Specialist 4	\$ 6,727	J9565	Information Technology Specialist 3	\$ 7,791	\$ 1,064

UPDATED OTHER FUNDS ENDING BALANCES FOR THE 2013-15 & 2015-17 BIENNIA

Agency: Oregon Judicial Department
 Contact Person (Name & Phone #): John Fagan 503-986-5403

(a) Other Fund Type	(b) Program Area (SCR)	(c) Treasury Fund #/Name	(d) Category/Description	(e) Constitutional and/or Statutory reference	(f) 2013-15 Ending Balance		(g) 2015-17 Ending Balance		(j) Comments
					In LAB	Revised	In CSL	Revised	
Limited	102-00-00-00000	0401 / General Fund	Miscellaneous Receipts	279A.290	700,000	655,000	550,000	550,000	
Limited	200-00-00-00000	0401 / General Fund	Juror Improvement	10.075	15,581	630,000	413,220	536,220	Beginning balance for 2013-15 ARB not entered correctly - added for 2015-17 Donations running slightly ahead of forecasts, expenditures down \$100,0000 vs budget for 2013-15
Limited	102-00-00-00000	1086/OJD Operating Account	OJD Operating Account	1.009	525,000	696,000	560,000	560,000	
Limited	400-00-00-00000	1178/State Court Security Account	Security Account	1.178	0	0	0	0	
Limited	102-00-00-00000	0401 / General Fund	OJIN Public Access	279A.290	1,389,321	1,906,391	1,204,000	0	Technology Fund not established in 2013-15 budget process, 2013-15 original ending balance based upon technology spending from OJIN account during 2013-15
Limited	101-00-00-00000	0401 / General Fund	Court Publications Account	2.165	138,494	214,000	567,227	567,227	increased revenue in 2013-15 due to unit sales and increased pricing
Limited	100-00-00-00000	0401 / General Fund	Court Forms	21.363	25,000	45,000	62,000	62,000	
Limited	200-00-00-00000	0401 / General Fund	Court Interpreter/Shorthand Report Certification	45.294	0	96,000	73,000	73,000	
Limited	101-00-00-00000	0401 / General Fund	State of Oregon Law Library	357.203	1,365,677	1,400,000	1,378,656	1,378,656	
Limited	102-00-00-00000	0401 / General Fund	State Citizen Review Board Operating Account	419A.128	352,369	352,369	396,000	396,000	
Limited	100-00-00-00000	0401 / General Fund	Application Contribution Program	151.216, 151.489	150,000	143,000	186,163	186,163	
Limited	500-00-00-00000	9999 /	eCourt COP Proceeds held by Wells Fargo Bank	279A.290	225,737	10,824,681	5,876,215	0	Assumes LAB approved March 2015 bond sale of \$24,324,681, figures for 2015-17 CSL do not include planned eCourt spends in CJRB
Limited	102-00-00-00000	1482/OR Courthouse Cap Construction	Oregon Courthouse Capital Construction and Improvement Fund	1.187/Section 64 Chapter 723 Or Law 2013	0	15,501,438	0	0	Assumes LAB approved March 2015 bond sale of \$19 million, figures for 2015-17 CSL do not include planned support for projects in CJRB - Projected 2013-15 payments for Jefferson \$1,830,812 - Multnomah \$1,667,750
Limited	102-00-00-00000	1479/State Court Technology Fund	State Court Technology Fund	1.012	0	4,188,053	5,010,572	0	Technology Fund not established in 2013-15 budget process, ending fund balance takes into account increase in mandatory Odyssey eFiling fees

Objective: Provide updated Other Funds ending balance information for potential use in the development of the 2015-17 legislatively adopted budget.

Instructions:

Column (a): Select one of the following: Limited, Nonlimited, Capital Improvement, Capital Construction, Debt Service, or Debt Service Nonlimited.

Column (b): Select the appropriate Summary Cross Reference number and name from those included in the 2013-15 Legislatively Approved Budget. If this changed from previous structures, please note the change in Comments (Column (j)).

Column (c): Select the appropriate, statutorily established Treasury Fund name and account number where fund balance resides. If the official fund or account name is different than the commonly used reference, please include the working title of the fund or account in Column (j).

Column (d): Select one of the following: Operations, Trust Fund, Grant Fund, Investment Pool, Loan Program, or Other. If "Other", please specify. If "Operations", in Comments (Column (j)), specify the number of months the reserve covers, the methodology used to determine the reserve amount, and the minimum need for cash flow purposes.

Column (e): List the Constitutional, Federal, or Statutory references that establishes or limits the use of the funds.

Columns (f) and (h): Use the appropriate, audited amount from the 2013-15 Legislatively Approved Budget and the 2015-17 Current Service Level as of the Agency Request Budget.

Columns (g) and (i): Provide updated ending balances based on revised expenditure patterns or revenue trends. Do not include adjustments for reduction options that have been submitted unless the options have already been implemented as part of the 2013-15 General Fund approved budget or otherwise incorporated in the 2013-15 LAB. The revised column (i) can be used for the balances included in the Governor's budget if available at the time of submittal. Provide a description of revisions in Comments (Column (j)).

Column (j): Please note any reasons for significant changes in balances previously reported during the 2013 session.

Additional Materials: If the revised ending balances (Columns (g) or (i)) reflect a variance greater than 5% or \$50,000 from the amounts included in the LAB (Columns (f) or (h)), attach supporting memo or spreadsheet to detail the revised forecast.