### FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: SB 432

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### **Measure Description:**

Requires moneys in Emergency Communications Account, including Enhanced 9-1-1 Subaccount, to be used for purposes of 9-1-1 emergency communications unless statutory exception is made during state of fiscal emergency.

# **Government Unit(s) Affected:**

Department of Administrative Services (DAS), Oregon Military Department

# **Summary of Expenditure Impact:**

See Analysis

## **Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

### Analysis:

The measure requires that moneys in the Emergency Communications Account, including the Enhanced 9-1-1 Subaccount, are to only be used for purposes of 9-1-1 emergency communications unless a statutory exception is made during a state of fiscal emergency. The measure defines "fiscal emergency" as a projected deficit for the current biennium of at least 12% below the estimated amount projected by the Department of Administrative Services after adjournment sine die of the odd-numbered year regular session.

Because the measure restricts the use of state tax revenues in the Emergency Communications Account and Enhanced 9-1-1 Subaccount, it would limit the Legislature's ability to use surplus moneys in the Account or Subaccount to help address state fiscal crises. As a result, the Legislative Fiscal Office believes this measure warrants a subsequent referral to the Joint Committee on Ways and Means.

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