



Western Oregon
UNIVERSITY

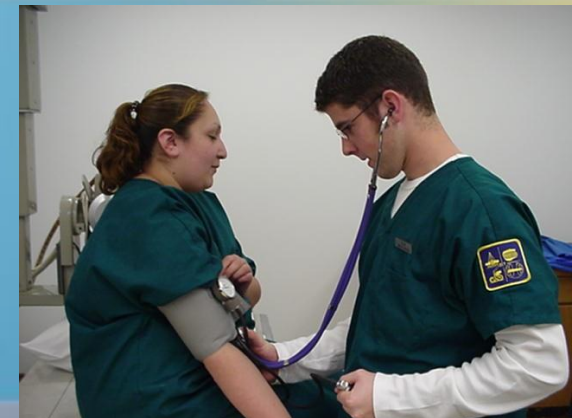


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Oregon TECH

Oregon's Technical and Regional Universities



Presentation to the Senate Committee on Education | March 3, 2015



TRUs Overview: Who we are

- Ensuring affordable education for all Oregonians
- Supporting and pursuing 40-40-20
- Focusing on high quality undergraduate education
- Achieving equity by educating underserved populations
- Driving economic development through partnerships with communities and regions we serve
- Putting student success first through partnering with Oregon universities, community colleges, and K-12



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TRUs Overview: Who we are

- Serve over 20,000 students—82% of whom are Oregonians
- Most TRU students require need-based aid and come from rural and/or distressed communities
- Have 50-60% of students who are first generation
- Awarded 3,079 bachelor's degrees and 535 master's degrees in 2014
- Have a combined Public University Support Fund appropriation of approximately \$140M for 2013-15



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Changes: Where we're at now

- Change in Governance system: institutional boards
 - Take effect July 1, 2015
 - Already meeting and engaged
- Unbundling of the Oregon University System
 - Working through technical issues, cost shifts
 - Concerns about transition costs
 - Collaborating and sharing services
- Ensuring financial viability/sustainability, and quality, relevant degrees for long-term student success



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What our students need to succeed

- Full funding for the Public University Support Fund
- Balance of new aid with campus supports to ensure retention and degree outcomes
- Transition support for Operational costs for Shared Services to ensure successful system transition
- Sports Lottery
- Capital projects



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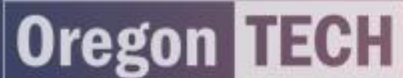


TRU Commitments

- Keeping students' costs as low as possible: we support increased Oregon Opportunity Grants
- Maintaining our commitment to Oregon students
- Staying focused on serving today's students: more diverse, low income, and rural than ever before
- Meeting Oregon's workforce needs



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Thank you!



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Campus Specific Info



WOU Points of Distinction

- Uniquely positive educational benefit to Oregon's underserved communities
- Strong commitment to serving Oregon's Latino community
- Most Oregon-serving of all OUS campuses
- Only mid-sized public university between Olympia WA and Ashland Oregon



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WOU Plans



Western Oregon University: Where Every Student Matters

Focus on Oregon and Oregon students

- Most "Oregon" of all public universities (over 80%)
- Higher graduation rates for Latino students and student athletes than general campus rate

Nationally recognized for excellence

- More national academic advising awards for excellence than all other Oregon colleges and universities and colleges combined (2008-14)
- Top school in Pacific NW in added value of degree (2014)



Leading Oregon into the future

- Applied Baccalaureate Programs for adult learners
- Active partner in Willamette Promise dual credit effort (2014)
- Bilingual Teacher Initiative with Hillsboro and Salem Keizer
- Student Enrichment Program supporting low-income, first-generation or students with disabilities.

Affordability supporting student success

- Western's Tuition Promise established in 2007, freezes tuition for four years
- Textbook Rental Program saved students more than \$1 million since 2012
- MAPS Credit Union Peer Mentors focused on increasing student financial literacy



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EOU Points of Distinction

- Oregon's Rural University, supporting many underserved populations
- Unparalleled history of collaborations with community colleges throughout the state
- Eastern Promise connects K-12, community colleges and higher education
- Economic development for the region through research and support



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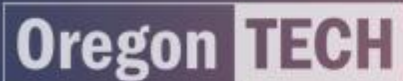
EOU Plans

With increased investment from the State, EOU would focus on serving unmet needs to support students and achieve 40/40/20:

- **Eastern Oregon Advantage** for on-time, cost-managed graduation and support.
- **Outreach and education** for Latino and under-served populations
- **Eagle Cap College Center** provides access to needed courses in rural schools throughout the region and state.
- **EOU's Center for Rural Studies** connects community and regional needs with student and faculty research.
- **EOU Regional Centers** deliver community college connections to adults *where they live*.

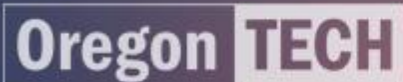


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SOU Points of Distinction

- Innovation, Creativity and Entrepreneurship
- Athletics
- Collaboration with Rogue Community College
- Sustainability Initiatives
- Jefferson Public Radio



SOU Plans



With increased investment from the State, SOU would focus on three primary strategic objectives to support students and achieve 40/40/20.

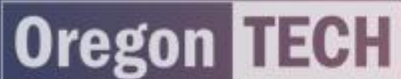
- Recruitment of rural, first generation, and other underrepresented populations within our region by creating a stronger link between SOU and high schools in the region.
- Persistence from year one to year two for all students.
- Support for students to complete their studies so they will be well-prepared to fill both regional and state employment requirements.





Oregon Tech Points of Distinction

- Pacific Northwest's only polytechnic university
- STEM focus: innovative and rigorous applied degree programs in engineering, health technologies, management, arts and sciences
- Small, hands-on learning environment, focusing on application of theory to practice
- High starting salaries and graduate success; highest ROI in Oregon
- Most diverse student body in Oregon Tech history = 27% students of color
- Strong presence in both rural and suburban Oregon
- Meeting Oregon's workforce needs for high-demand occupations





Oregon Tech Plans

- Add 5 new academic programs to respond to **industry needs**
- Double the number of online students through **technology-enabled learning** programs and technical platforms
- Reach many more students with expanded **student success services** (retention outreach, tutoring, mentoring, college success classes) for first-generation, low-income and students with disabilities
- Increase graduation rates with **Early Intervention Alert** program for students struggling academically and provide increased supplemental instruction
- Expand **STEM Hub activities** in collaboration with school districts, colleges, businesses and community partners, including outreach to underrepresented students
- Manage through the downturns with **fiscal prudence** and planning



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Priority	Univ.	Capital Construction Project Name	XI-G	XI-Q	Total GO Debt	Running Total	Debt Service ¹
1	ALL	Capital Repair, Renewal & Accessibility	---	71,900,000	71,900,000	71,900,000	9,304,837
2	PSU	Neuberger Hall - DM & Renovation	10,000,000	50,000,000	60,000,000	131,900,000	7,764,815
3	OSU	Forest Science Complex	30,000,000	---	30,000,000	161,900,000	3,882,408
4	UO	Klamath Hall for 21st Century Chem. - Renovation	6,250,000	6,000,000	12,250,000	174,150,000	1,585,316
5	OSU	Marine Sciences Campus Phase I	25,000,000	---	25,000,000	199,150,000	3,235,340
6	UO	College & Careers Building	17,000,000	---	17,000,000	216,150,000	2,200,031
7	OIT	Ctr for Excellence in Eng. & Tech. Phase I	750,000	10,170,000	10,920,000	227,070,000	1,413,196
9	UO	Chapman Hall Renovation	2,500,000	5,500,000	8,000,000	235,070,000	1,035,309
10	WOU	Natural Sciences Building Renovation	---	6,000,000	6,000,000	241,070,000	776,482
11	SOU	Britt Hall Renovation	---	4,790,000	4,790,000	245,860,000	619,891
12	EOU	Hunt Hall Demolition & Site Restoration	---	2,985,000	2,985,000	248,845,000	386,300
13	UO	Learning & Innovation Hub - School of A&AA	26,625,000	---	26,625,000	275,470,000	3,445,637
		Total	118,125,000	157,345,000	275,470,000	275,470,000	35,649,560
Notes:							