

2015 – 2017

GOVERNOR'S BUDGET

Oregon Board of Licensed Professional Counselors & Therapists



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Chief Financial Office
February 9, 2015



Counselors & Therapists

Agency Overview

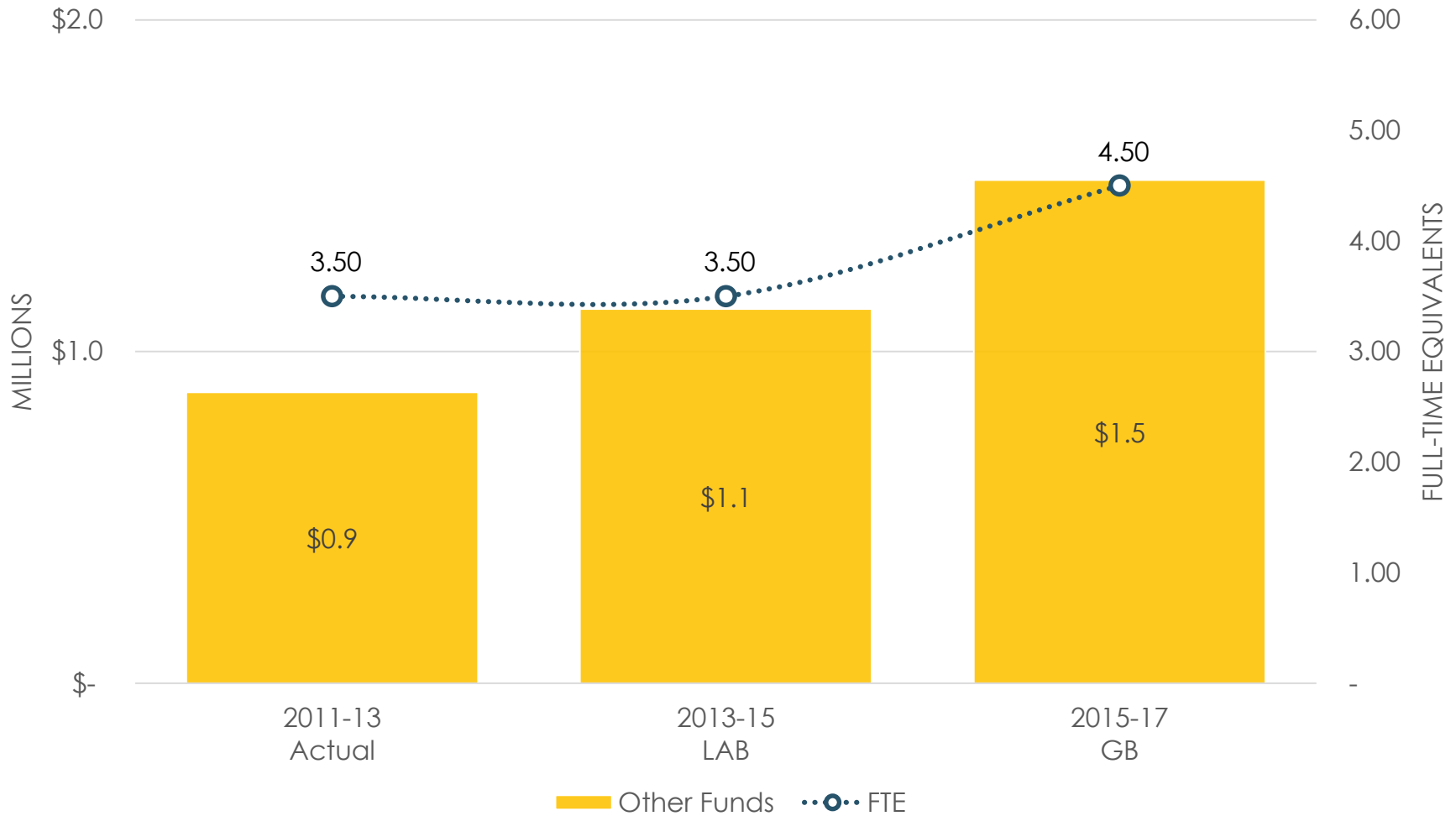
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- Agency's emerging issues:
 - Collaboration with the Board of Psychologist Examiners for the efficient use of resources
 - Growing number of complaints and investigative workload
- Oregon's 10-Year Plan
 - **Public Safety.** "Oregonians are safe and secure wherever they live, work and play."
 - ✦ Provides access to consumer protections, including to those most vulnerable to unfair or deceptive practices

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Expenditure History + 2015-17 Governor's Budget

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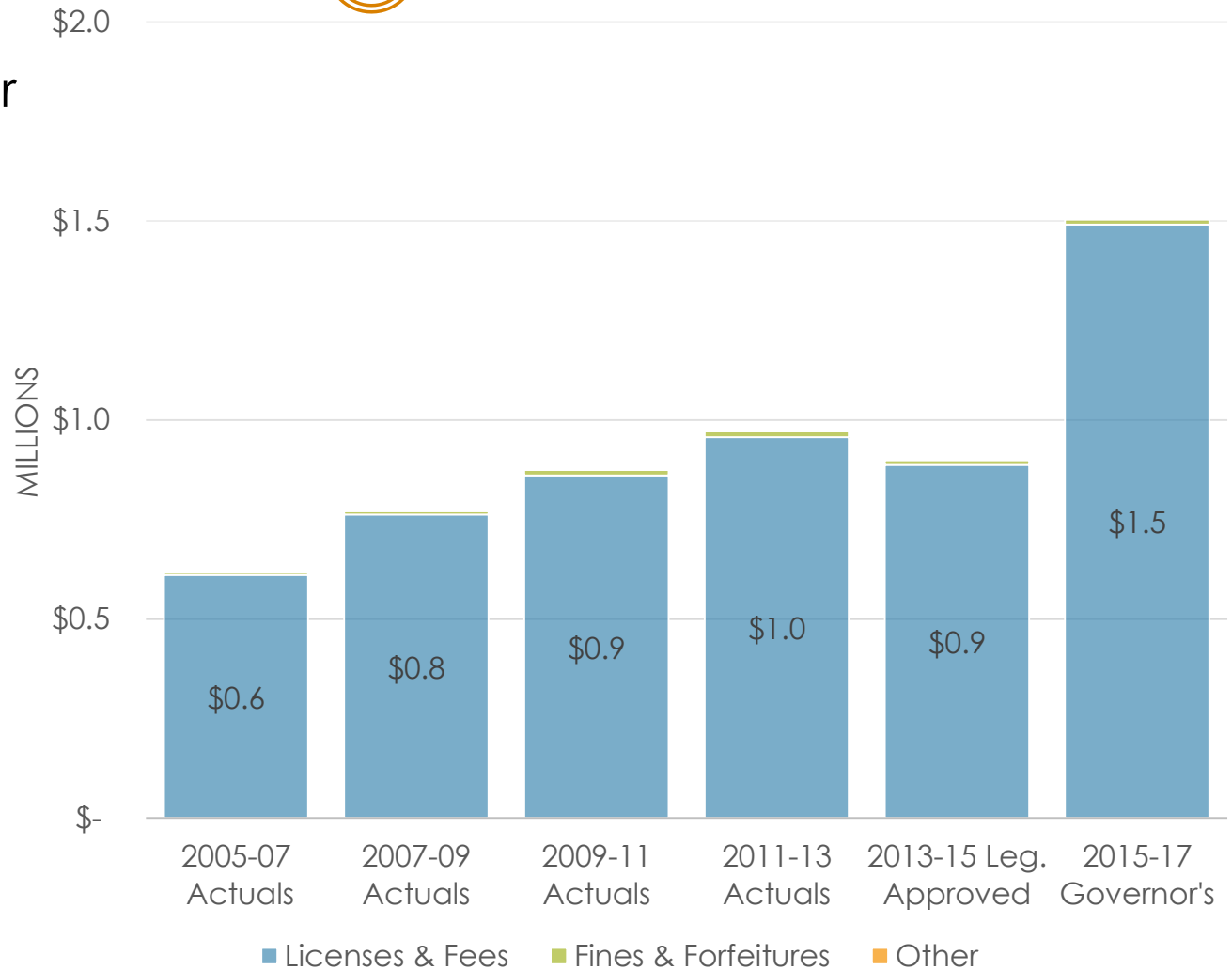


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Revenue Sources + History

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- 100 percent Other Funds
- Revenues generated primarily from annual licensing and renewal fees
- Additional revenue of \$90,966 for proposed \$25 fee increase



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2015-17 Governor's Budget

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- The Governor's Budget supports current services and makes the following investments:
 - Investigative staff to address 60 percent increase in complaints;
 - Administrative staff to improve customer service and transparency; and
 - Criminal background checks expenditure limitation.
- Continued collaboration with the Board of Psychologist Examiners