

## Psychologist Examiners, Board of

	2011-13 Actuals	2013-15 Leg. Approved*	2015-17 CSL LFO	2015-17 Governor's Recommended
Other Funds	939,957	1,038,215	1,135,985	1,198,540
<b>Total Funds</b>	<b>939,957</b>	<b>1,038,215</b>	<b>1,135,985</b>	<b>1,198,540</b>
Positions	4	4	4	6
FTE	3.50	3.50	3.50	4.50

\* Includes Emergency Board and administrative actions through December 2014

### **Program Description**

The mission of the Oregon Board of Psychologist Examiners is to promote, preserve and protect the public health and welfare by ensuring the ethical and legal practice of Psychology. The nine-member board is appointed by the Governor and is composed of six psychologists and three public members.

### **CSL Summary and Issues**

The Board does not have any Current Service Level issues and there are no material differences between DAS and LFO CSL levels. CSL is a \$97,770 (or 9.4%) increase over the 2013-15 Legislatively Approved Budget.

### **Policy Issues**

- Policy Package 101: License Fee – Reduce Other Funds revenues in the amount of \$541,613 by implementing a one-time reduction of licensure renewal fees.
- Policy Package 102: Investigator 2 Position – Increase Other Funds expenditures by \$98,594 to fund one permanent half-time Investigator 2 position (0.50 FTE).
- Policy Package 103: Office Specialist 2 Position – Increase Other Funds expenditures by \$66,885 to fund one permanent half-time Office Specialist 2 position (0.50 FTE) to handle increase customer service and administrative workload.

### **Other Significant Issues and Background**

- Interagency Collaboration– the Board of Licensed Professional Counselors and Therapists and the Board of Psychologist Examiners are currently operating under an intergovernmental agreement to share resources, including an Executive Director and an Operations and Policy Analyst position. The agreement is set to expire on June 30, 2015.

- Staff Turnover – Currently both the shared Executive Director and the Operations and Policy Analyst position are vacant. The Board recently appointed the Executive Director of the Board of Licensed Social Workers to act as the Interim Executive Director of both boards.

***Co-Chairs' Budget Framework Discussion***

No specific budget details or issues were identified in the Co-Chairs' budget framework for this agency.