

Oregon State Board of Nursing

	2011-13 Actuals	2013-15 Leg. Approved*	2015-17 CSL LFO	2015-17 Governor's
Other Funds	12,452,336	14,493,701	14,803,516	14,810,185
Total Funds	12,452,336	14,493,701	14,803,516	14,810,185
Positions	48	48	48	48
FTE	47.38	47.80	47.80	47.80

* includes Emergency Board and administrative actions through December 2014

Program Description

The Oregon State Board of Nursing regulates the practice of nurses and nursing assistants. OSBN provides standards for nursing practice, licensure of nurses and nursing assistants, and educational program guidelines. OSBN has disciplinary authority for violations of the nurse practice act.

CSL Summary and Issues

There are no significant issues with the agency's budget at the Current Service Level. The agency is funded entirely with Other Funds. The majority of the agency's revenue is from licensure and examination fees. In conjunction with the regulation of Certified Nursing Assistants (CNAs), OSBN receives grant funding from the US Department of Human Services via an Other Funds transfer from the Oregon Department of Human Services. The CSL budget represents a \$309,815 or 2.14% increase over the Legislatively Approved Budget for the 2013-2015 biennium.

Policy Issues

OSBN has a single policy option package included in the Agency Request Budget to replace IT hardware and upgrade existing software for a total of \$74,095 Other Funds.

Other Significant Issues and Background

During the interim the agency, in conjunction with the Chief Financial Office, completed a re-organization of the agency via a permanent finance plan. Under the plan, fourteen positions were upwardly re-classified, two positions were downwardly re-classified, and one position was abolished. The net budgetary impact of the plan was negligible in the 2013-15 biennium. However,

the change is not reflected in the Current Service Level or Governor's Budget numbers presented in the table above. LFO will prepare a policy option package to adjust the agency's budget to conform to the permanent finance plan changes.

SB 136 (2013) permitted the OSBN to provide prescriptive authority licensure to Certified Registered Nurse Anesthetists (CNRA). The board anticipates approving a corresponding schedule of fees during its February 2015 meeting. The fees will be effective upon adoption by the board and fee revenue is expected to be received during the 2013-15 biennium. The establishment of the fee during the interim will require the fees to be ratified in a separate bill.

Co-Chairs' Budget Framework Discussion

No specific budget details or issues were identified in the Co-Chairs' budget framework for this agency.