



REVITALIZING CTE FOR OREGON'S
PROSPERITY
2015-2017 BIENNIUM



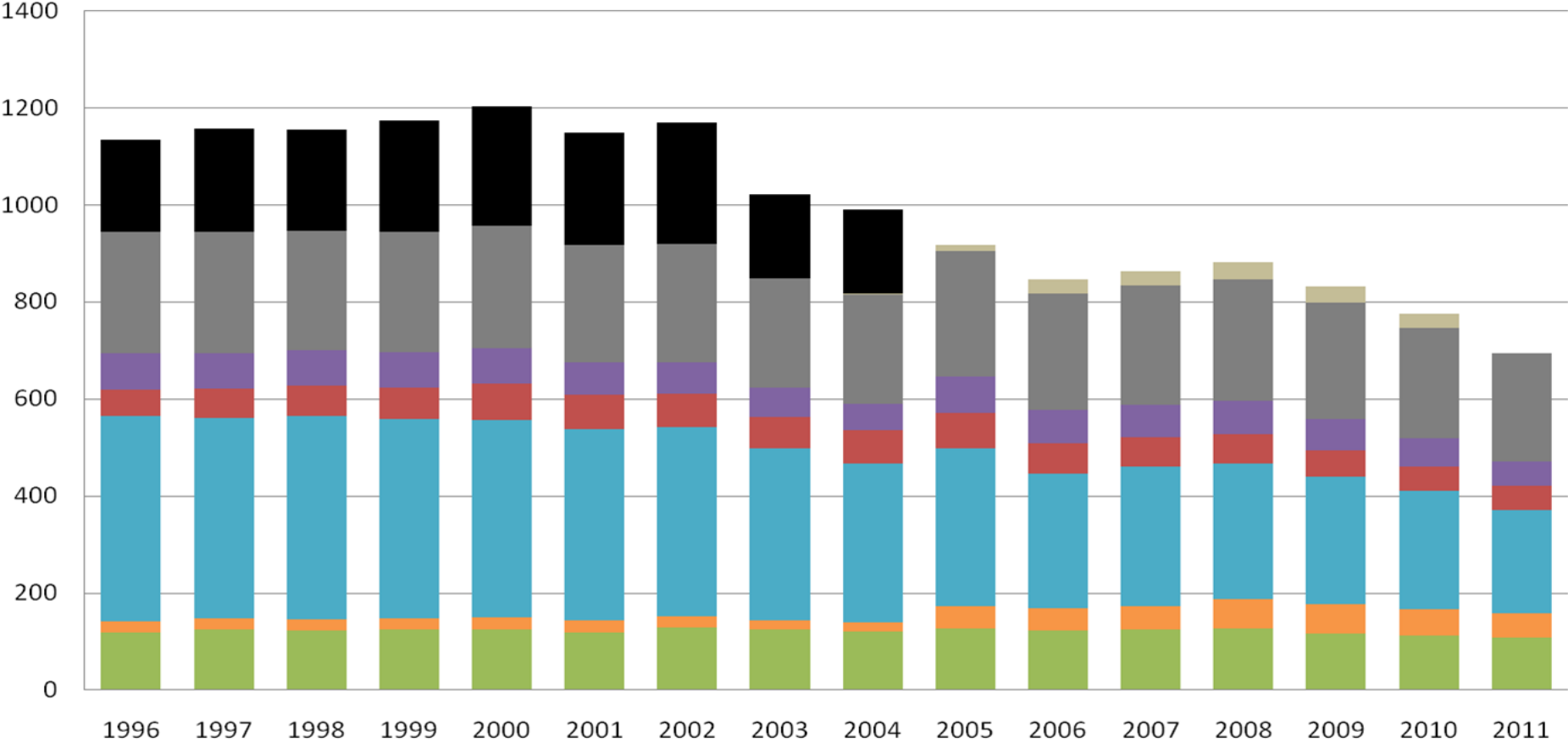
Oregon Department of Education
February 2015

CONNECTING EDUCATION TO CAREERS

- Sustainable Funding
- Access, Opportunity and Equity to 21st Century (Instruction and Equipment)
- Student Success
- Economic Vitality and Prosperity

CTE PROGRAMS OF STUDY

Secondary Programs by Career Area and Year



- Agriculture, Food & Natural Resources
- Arts, A/V Technology & Communications
- Business & Management
- Health Science
- Human Resources
- Industrial & Engineering Systems
- Information Technology
- Unclassified Program (Prior to 2005)

CTE REVITALIZATION GRANTS

- **Features:**
 - Competitive Grant
 - New or Existing
 - Innovative 21st Century models
 - Diploma Connection
 - Middle/High School/Postsecondary
- **Strong Partners**
- **Geographic Distribution**

2013-15 REVITALIZATION GRANTS

62 Applications

32 Grants Awarded

154 Schools

338 Partners

\$21.6 Million Requested

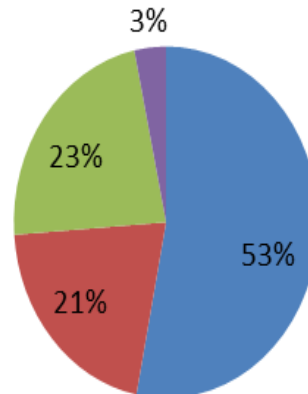
\$11.1 Million Awarded

\$9.8 Million STEM Embedded

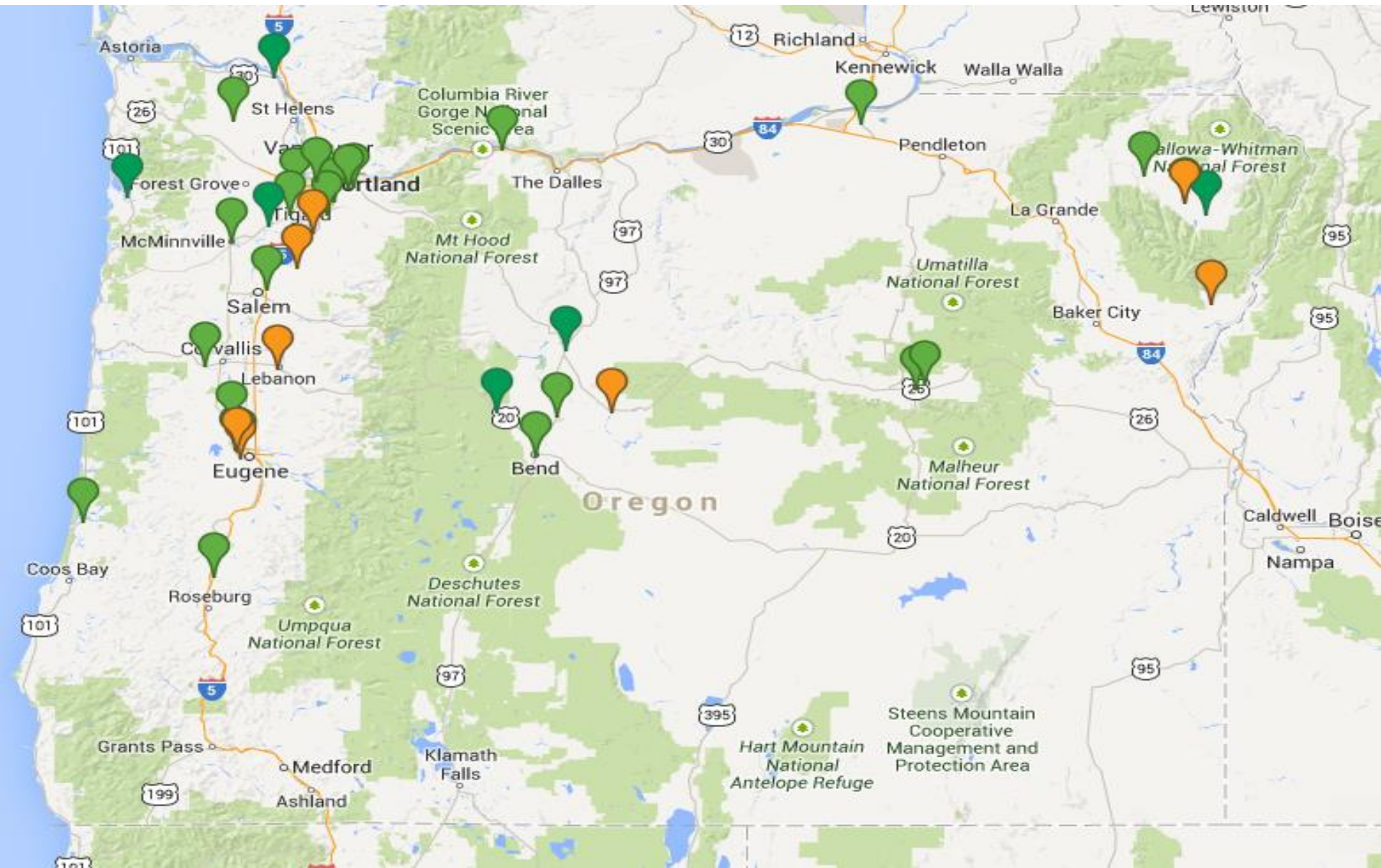
\$9.1 Million CTSO Embedded

2013-2015 CTE Revitalization Grant Planned Budgets

■ Upgrades ■ Professional Development ■ Salaries ■ Admin



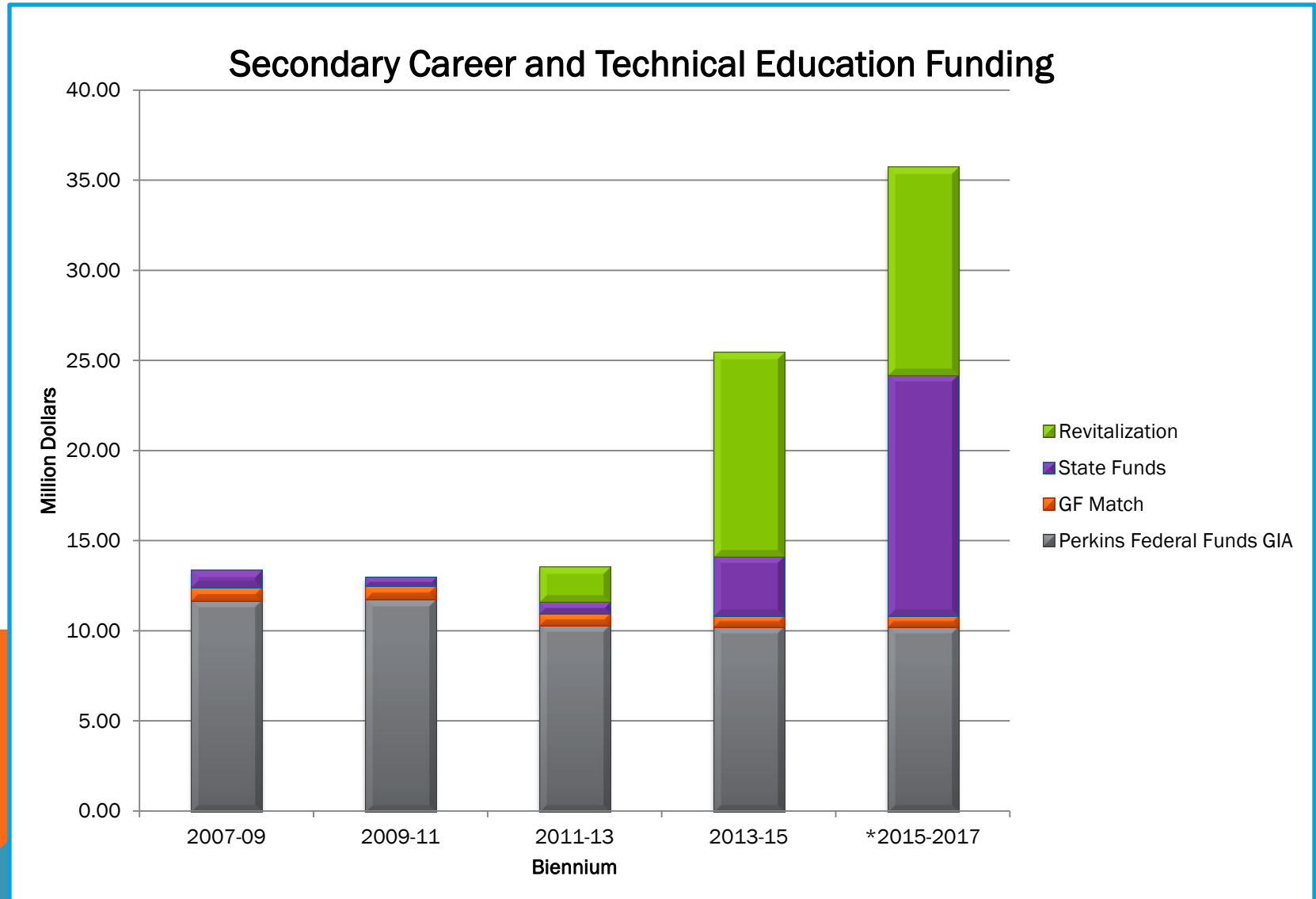
2011-2015 REVITALIZATION AWARDS



PROPOSED STATE CTE FUNDING IN ODE BUDGET FOR 2015-2017

Proposed Expenditures	
Facility Survey	\$500,000
Youth Engagement	\$7,500,000
Regional Collaborative	\$5,000,000
Revitalization Grants	\$11,500,000
CTE Student Organization Chapter Grants	\$500,000
SLC (OCTESL Foundation- separate ODE budget line item)	\$252,560
Total:	\$25,252,560
Separate Weighted Funding Proposal	\$11.200,000

PROPOSED ODE CTE BUDGET FOR 2015-2017



DEDICATED STATE CTE FUNDING MODELS

Washington - 2014

\$746.00 per student

303,000 students

Weighted Funding

- 10 Skill Centers
- 15 Satellite Centers
- Comprehensive High Schools

Multiple Grant Programs

- Enhancement Grants
- High Demand Fields Grants

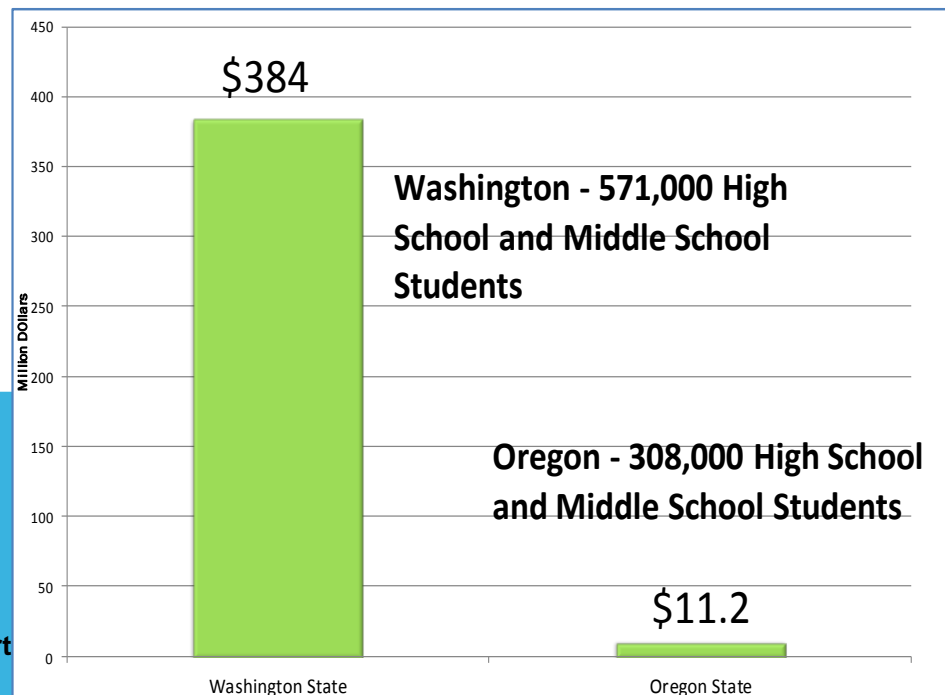
Oregon - 2011

\$678.00 per student

2,619 students

No Weighted Funding

One Grant Program



Oregon Depart

WASHINGTON RETURN ON INVESTMENTS

SECONDARY 8:1
POSTSECONDARY 2:1

GLOBAL
COMPETITIVENESS
SUCCESS
LEADING CHANGE
CAREER
READINESS
COLLEGE & CAREER
TECHNICAL PROFICIENCY
ECONOMIC VITALITY
LEADERSHIP
TRANSFORMING EXPECTATIONS
HIGH-DEMAND
LEARNING
SKILLS
SUSTAINABLE
WORKFORCE
READY
OPPORTUNITY
LEADING
COLLEGE & CAREER
WORLD CLASS
HIGHER
GRADUATION
RATES
STUDENT
SUCCESS
OPPORTUNITY
CAREER
LEARNING
LEADERSHIP
ECONOMIC
ENTREPRENEURSHIP
LEADING
MAKING
DIFFERENT
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ECONOMIC
TRANSFORMING
EXPERIENCE

Questions?

