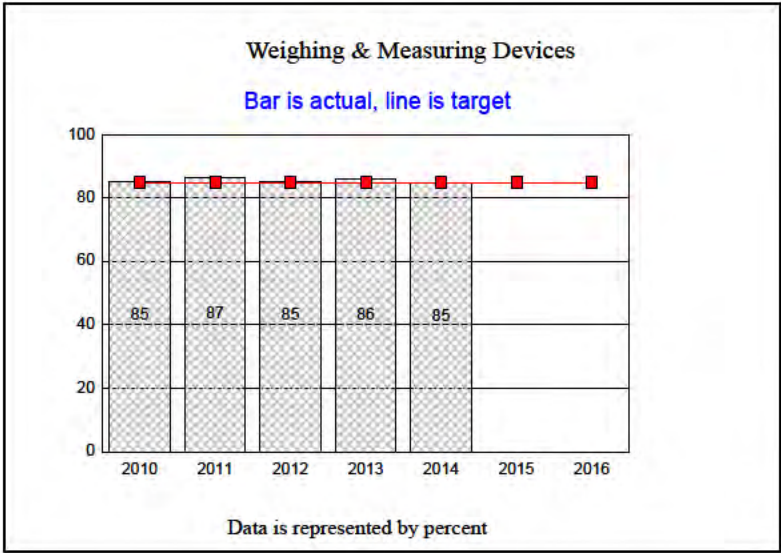


KPM #2	Weighing and Measuring Devices - Percent of weighing and measuring devices examined found in compliance with Oregon's weights and measures laws.	1998
Goal	This measure is linked to the agency's mission of providing consumer protection and encouraging economic development by promoting fair competition among businesses and ensuring the accuracy and confidence in Oregon's Commercial Weighing System.	
Oregon Context	This measure is linked to Oregon's 10-Year Outcome in the Economy and Job Strategies (1.1 and 2.2)	
Data Source	Internal Agency Systems	
Owner	Jason Barber, Internal Service and Consumer Protection Program Area Director – (503) 986-4767	



1. OUR STRATEGY

Commercial transactions involving weight and measure touch virtually every aspect of economic life in Oregon, and the rest of the country. Approximately 56,700 licensed weighing and measuring devices located at approximately 11,800 businesses make up Oregon's commercial weighing system, in which durable and nondurable goods move through the state's supply chain (manufacturers, shippers, wholesalers, distributors, retailers) ultimately making their way to the end consumer (i.e., over 28,000 retail motor fuel dispensers sell 2.1 billion gallons of vehicle gasoline and diesel to Oregon consumers each year). ODA Weights and Measures officials (18 field inspectors and 2 field supervisors) act as an impartial third-party overseeing the commercial marketplace to ensure equity in transactions for both the buyer and seller, while at the same time working to prevent and eliminate fraud and other deceptive and misleading practices. Inspectors are able to examine approximately 94% of the devices annually for accuracy in order to ensure compliance with regulation and protect business and consumers. Results from examination reports are entered into a database daily, with corrective actions, rejections, and in some cases, administrative or criminal enforcement actions taking place in the field.

2. ABOUT THE TARGETS

The 85% compliance target rate was developed by using data from the "National Weights and Measures Benchmarking and Needs Assessment Survey" prepared in 2005, for the National Institute of Standards and Technology (NIST), Weights and Measures Division. An 85% device compliance rate is close to the national mean average when looking at the types of devices specific to ODA's device inspection program.

3. HOW WE ARE DOING

ODA has met or exceeded this KPM every year since 2009.

4. HOW WE COMPARE

Compared to states with similar types of device inspection programs, national statistics, survey data, third party audits and input from NIST representatives, ODA's weights and measures program ranks extremely high in the nation and is recognized as having a model program, often times being called upon for technical training and advice.

5. FACTORS AFFECTING RESULTS

The number of weighing and measuring devices used commercially in Oregon. The introduction and use of new technologically advanced weighing and measuring devices in Oregon's commercial weighing system thus requiring a need for specialized training for weights and measures inspectors. Staff turnover and training. The introduction of new duties to the weights and measures inspection (food safety audits and egg-laying hen care inspections). The ability to acquire and maintain up-to-date specialized testing equipment are the main factors affecting the ability to meet or exceed the target compliance rate.

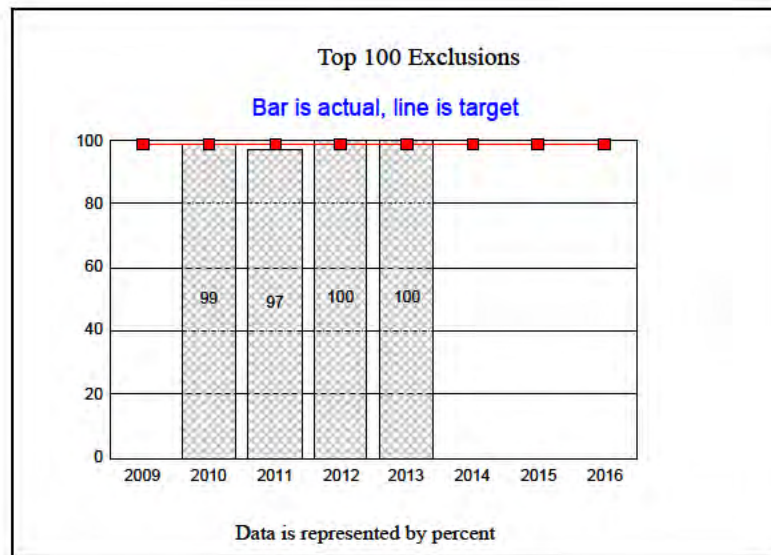
6. WHAT NEEDS TO BE DONE

ODA's weights and measures program needs to be able to maintain sufficient numbers of highly trained staff in order to meet the regulatory and compliance requirements of a growing commercial weighing system. The program also needs the capacity to maintain and acquire specialized testing equipment and advancements in mobile applications in order to achieve efficiency outcomes through the use of more advanced and automated IT inspection tools and case management systems.

7. ABOUT THE DATA

Data used for this KPM was collected from field examination reports for the 2013-14 fiscal year.

AGRICULTURE, DEPARTMENT of		II. KEY MEASURE ANALYSIS
KPM #3	Top 100 Exclusions - Percent of plant pests, diseases, or weeds on the Oregon 100 Most Dangerous Invaders list successfully excluded each year.	2005
Goal	TOP 100 EXCLUSIONS. Keep as many harmful invasive species out of the state as possible.	
Oregon Context	Directly related to Benchmark #89; the number of most threatening invasive species not successfully excluded or contained since 2000.	
Data Source	Annual Report Card of the Oregon Invasive Species Council.	
Owner	Helmuth Rogg, Plant Program Area Director - (503) 986-4663	



1. OUR STRATEGY

The Oregon Invasive Species Council (OISC) publishes an annual list of the 100 Most Dangerous Invasive Species Threatening to Invade

Oregon. The ODA Plant Pest and Disease programs employ strategies to keep out plant pests, diseases, and weeds on this list from establishing in Oregon. The Oregon Invasive Species Council, USDA, APHIS, PPQ; USDA, Forest Service; and BLM are primary partners.

2. ABOUT THE TARGETS

It would be desirable to keep all harmful invasive species out of Oregon, but a perfectly effective exclusion program would either curtail all trade and travel, or be prohibitively expensive. An ambitious but realistic goal is 99 percent success each year.

3. HOW WE ARE DOING

Since 2002, four species on the OISC 100 Most Dangerous list have become established. The OISC annual report card for 2013, gave Oregon's invasive species exclusion program an "A-" grade. No species on the 100 worst list became permanently established though several were intercepted or are here but are being treated.

4. HOW WE COMPARE

Oregon's exclusion program for invasive species compare favorably to those of other states and most other countries . Oregon completed the largest gypsy moth eradication program ever attempted anywhere in the 1980s. Dozens of other infestations of gypsy moth, kudzu, Japanese beetle, salt marsh cordgrass, and Asian ambroisa beetle have since been eradicated . Comparative measures are not available.

5. FACTORS AFFECTING RESULTS

Introductions of invasive species are the direct result of trade and travel. As globalization increases, so does the risk of introducing harmful invasive species. ODA conducts surveys for gypsy moth, sudden oak death, kudzu, and many other plant pests, diseases, and weeds. Two thirds of the species on the OISC 100 Most Dangerous List are insects, plant diseases, or weeds. A major focus of the plant program area is to exclude these species, or contain them if they become established, before they can spread throughout the state. Unfortunately, traps or other efficient survey tools are only available for about a third of the target species . Effective, environmentally acceptable controls are also not always available.

6. WHAT NEEDS TO BE DONE

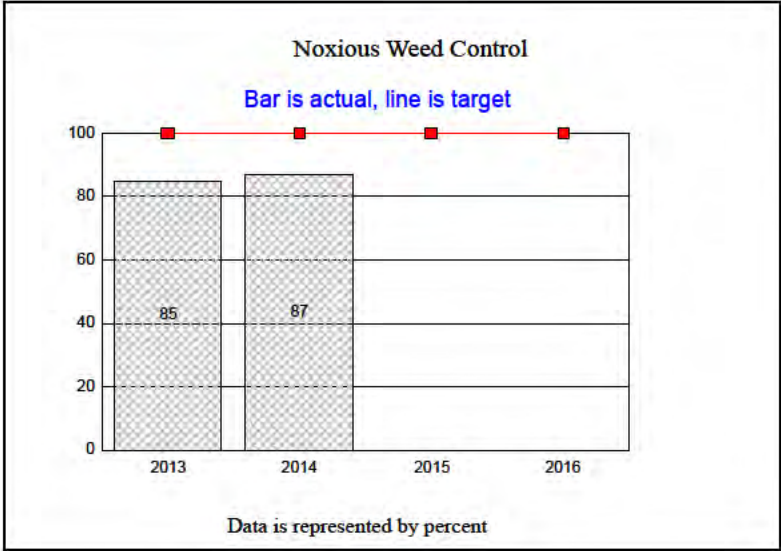
Resources are decreasing at a time of increasing risk. A method to link resources to risk factors (trade and travel), would be highly desirable. A contingency fund for supporting emergency responses to invasive species introductions was created by the 2009 legislature. It is only partially funded and there is no method of replenishing after an emergency.

7. ABOUT THE DATA

For additional information see the Annual Report Cards of the Oregon Invasive Species Council <http://www.oregoninvasivespeciescouncil.org/oregons-report-card> and the Annual Reports of the ODA, Plant Division <http://www.oregon.gov/ODA/shared/Documents/Publications/PlantHealth/PlantHealthAnnualReport.pdf>

AGRICULTURE, DEPARTMENT of	II. KEY MEASURE ANALYSIS
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KPM #4	Noxious Weed Control - Percentage of state "A" & "T" listed noxious weed populations successfully excluded from the state or kept decreasing or stable.	2012
Goal	Rate the level of effort and success that is being achieved for controlling "A" and "T" designated noxious weeds. Is the noxious weed generally increasing, stable, decreasing, or undetected statewide.	
Oregon Context	Directly related to benchmarks 88 & 89 - Protection of agricultural natural resources.	
Data Source	Survey and release records, Oregon Department of Agriculture.	
Owner	Helmuth Rogg, Plant Program Area Director, (503) 986-4663	



1. OUR STRATEGY

The mission of the Noxious Weed Program is to protect Oregon’s natural resources and agricultural economy from the invasion and proliferation of exotic

noxious weeds. The State Weed Board sets priorities. “A” weeds are the highest priority for exclusion. “T” weeds are targeted for containment or suppression.

2. ABOUT THE TARGETS

Preventing and controlling the establishment of noxious weeds is the goal of this program. ODA has a very aggressive target of 100%.

3. HOW WE ARE DOING

Currently 85% of “A” and “T” weeds are being managed sufficiently to maintain stable or decreasing populations.

4. HOW WE COMPARE

Oregon has one of the best noxious weed programs in the country. The program has an excellent track record of detecting and treating invasions of potentially harmful noxious weeds. Kudzu, giant hogweed, Paterson’s curse, and purple starthistle are examples of new weeds detected in recent years. All known populations are under treatment and progress is being made towards eradication. The program operates a grant program that leverages state lottery funds and provides an incentive for landmangers all over the state to deal with high-priority weed issues.

5. FACTORS AFFECTING RESULTS

Given limited resources the State of Oregon has to prioritize and focus work annually on survey and control of noxious weeds. Another ongoing challenge is that it is not enough to kill noxious weeds once. The seed bank in the soil means weeds keep coming back for years. Successful eradication requires sustained efforts for long periods of time -- sometimes a decade or more.

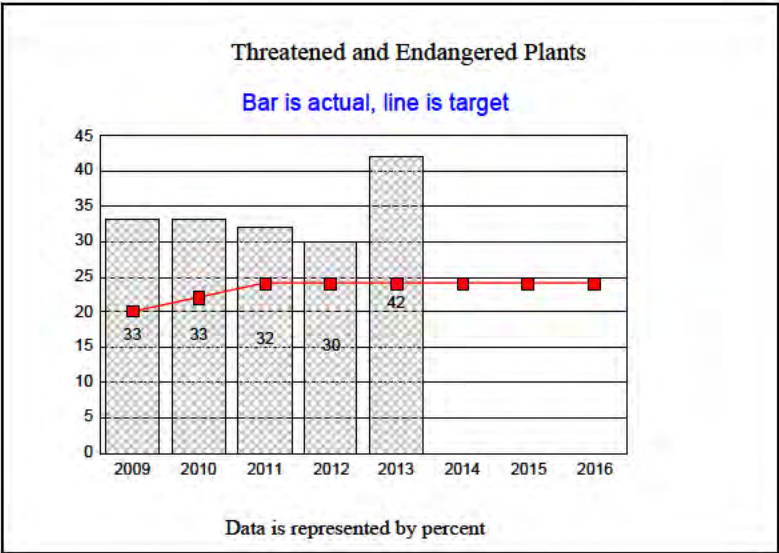
6. WHAT NEEDS TO BE DONE

Oregon's noxious weed program would benefit from a reliable source of funding tied to the activities that bring new weeds into the state. Increases in global trade and travel mean that more introductions of invasive species, including weeds, are inevitable. Exclusion and early detection rapid response (EDRR) is the best strategy for dealing with them. A 2001 economic analysis revealed a 34:1 benefit-to-cost ratio for weed EDRR programs. What Oregon needs is a link between trends in trade and travel and resources for response programs like the ODA noxious weed program.

7. ABOUT THE DATA

Data from weed surveys is updated annually in the WeedMapper database. Population trends are determined by comparing distribution data from the past with current survey results. Additional information is available online at: <http://www.oregon.gov/ODA/programs/Weeds/Pages/WeedMapper.aspx>.

KPM #5	T&E Plants - Percent of listed T&E plants with stable or increasing populations as a result of department management and recovery efforts.	2005
Goal	T & E Plants. Protect and conserve threatened and endangered native plants.	
Oregon Context	Directly related to benchmark #87a; percent of monitored terrestrial plants not at risk.	
Data Source	Annual Report of the ODA, Plant Division.	
Owner	Helmuth Rogg, Plant Program Area Director - (503)986-4663	



1. OUR STRATEGY

The T&E program focuses on assisting public agencies and Oregon's citizens with management issues involving native plants on state-managed lands. The T&E program produces legislatively mandated conservation and mitigation plans for plants listed as threatened

and endangered on public lands; regulates research and commercial activities associated with listed plant species; and supports state and local agencies and the public in dealing with the management and protection of native plants and habitats.

2. ABOUT THE TARGETS

The primary program goal is to prevent state-listed T&E plants from becoming extinct. There are currently 58 T&E plant species listed for Oregon. Our on-going target is to engage in recovery projects for at least 10 of the of the state-listed species each year, with the goal of stabilizing or increasing populations.

3. HOW WE ARE DOING

In FY2014, ODA staff consulted with 23 federal, state, and local government agencies (including the Klamath Falls and Salem regional airports, Oregon Parks and Recreation, Oregon Departments of Transportation, Oregon Department of Energy, and Division of State Lands) regarding over 170 publicly funded land actions throughout the state. Conservation work was initiated or continued on 42 of Oregon's 58 T&E plants in 24 Oregon counties, including 11 projects focusing on species recovery.

4. HOW WE COMPARE

All U.S. states have native plant conservation programs. Oregon's program is unusual in that it is housed in the Department of Agriculture. Most other similar state programs are administered through Departments of Natural Resources or comparable agencies. Oregon's program is one of very few that does not provide state funding for the program, with program support generated through competitive outside grants and contracts.

5. FACTORS AFFECTING RESULTS

Comparatively large number of native plant species in Oregon (5th highest in the U.S.) and lack of state resources limit the program's ability to comply with all requests for assistance.

6. WHAT NEEDS TO BE DONE

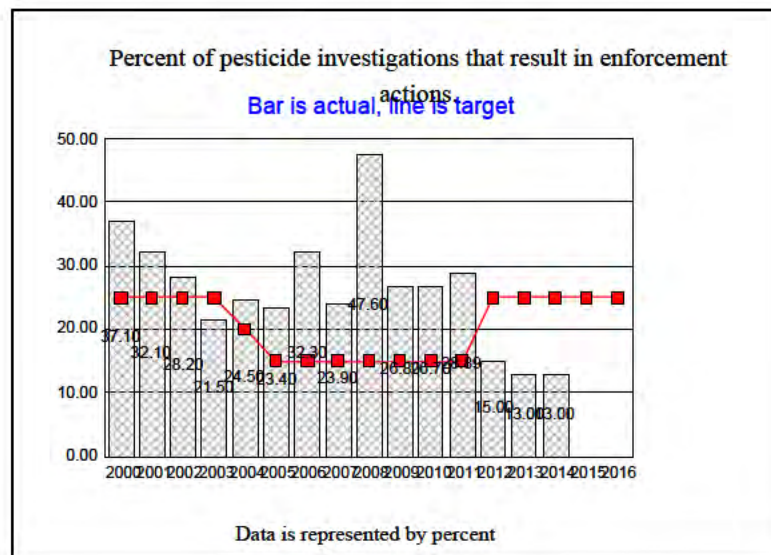
A better source of funding would improve the program's ability to meet the demands of public agencies that need

assistance with endangered species regulatory issues.

7. ABOUT THE DATA

Due to the factors cited under numbers five and six, above, data regarding the current status of most state-listed T&E plant species can only be estimated. Consistent, long-term investigations are required to adequately predict trends for any given species.

AGRICULTURE, DEPARTMENT of		II. KEY MEASURE ANALYSIS
KPM #6	Pesticide Investigations - Percent of pesticide investigations that result in enforcement actions.	1999
Goal	This measure is linked to the agency's mission to ensure food safety, provide consumer protection, and protect agricultural natural resources.	
Oregon Context	OBM #69 - Safe Drinking Water, OBM # 79 - Stream Water Quality	
Data Source	Oregon Department of Agriculture pesticide enforcement database.	
Owner	Ray Jaindl, Natural Resources Program Area Director - (503) 986-4713	



1. OUR STRATEGY

The Oregon Department of Agriculture (ODA) is responsible for regulating the sale, use, and distribution of pesticide products in Oregon. ODA provided pesticide education and outreach activities; licensing of pesticide operators, applicators, and dealers; conducts routine

compliance monitoring; and conducts complaint driven investigations to determine compliance with ORS 634, Pesticide Control Law. These activities reduce the potential for misuse of pesticide products that may result in adverse health or environmental harm or damage.

2. ABOUT THE TARGETS

Maintain at 25%. The rationale for the target is to document our ability to focus staff efforts on specific pesticide use activities and trends that have resulted in documented violations of ORS 634, pesticide control regulations.

3. HOW WE ARE DOING

Based on the implementation and utilization of the new pesticide enforcement database, the percentage of pesticide investigations that result in enforcement is consistently below the target of 25%. The enforcement program will continue to focus resources on violation data to identify and address specific enforcement trends.

4. HOW WE COMPARE

This performance measure is based on enforcement and compliance monitoring of Oregon's Pesticide Control Law, ORS 634. There are no relevant public or private industry standards for comparison.

5. FACTORS AFFECTING RESULTS

Factors that may affect annual results include new state or federal pesticide laws and regulations, limited staff or resources to provide education and outreach or compliance monitoring to prevent misuse, increased public awareness or concern regarding pesticide use practices, increased focus on pesticide use activities and trends previously documented.

6. WHAT NEEDS TO BE DONE

Based on revised 2012, 2013, and 2014 data the pesticide program will continue to evaluate and identify program resources to increase effectiveness, education, outreach, and compliance monitoring to further reduce the percent of investigations resulting in enforcement actions.

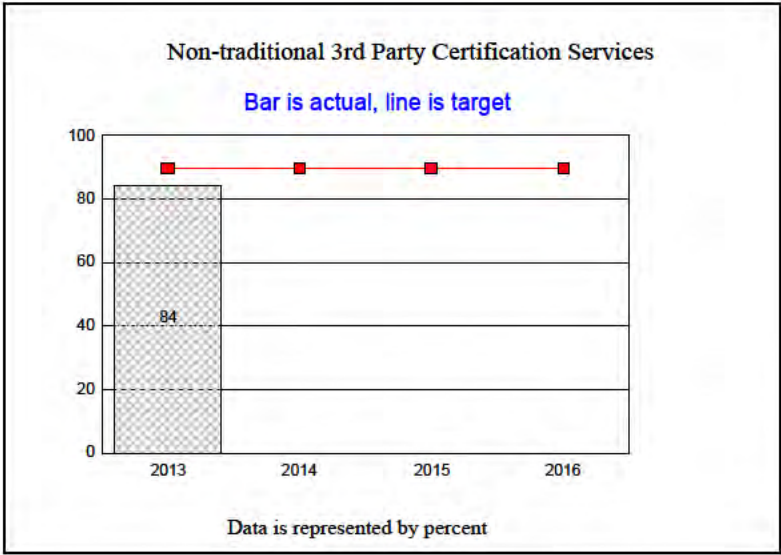
7. ABOUT THE DATA

Reporting cycle is based on State Fiscal year (July 1 to June 30). Data is from ODA Pesticides Program, Pesticide Enforcement Database. All investigations completed (includes AUO, AUF, NUO, NUF, EUP, PEI, MPI, IMP, EXP, ARI, DRI, PLR) within the state fiscal year, July 1 to June 30, are included.

Basis: any investigative activity may lead to documentation of a violation of ORS 634 and enforcement action issued. Enforcement action measures are limited to (=1) Notice of Violations and (=2) Imposition of Civil Penalty, (=3) Stop Sale, Use and Removal Order, or (=8) Notice of Embargo/Detainment to obtain additional information regarding the Pesticides Program compliance monitoring and enforcement program contact Ray Jaindl, Program Director at (503) 986-4713.

AGRICULTURE, DEPARTMENT of	II. KEY MEASURE ANALYSIS
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KPM #7	Non-traditional 3rd party certification services - Number of days required to process and issue certification after audit completion.	2013
Goal	Efficiency in customer service. The goal is to have 90% of non-traditional 3rd party certification services deliver certification within 15 days of audit completion.	
Oregon Context	Agency Mission	
Data Source	Records of audit dates completed onsite and processing dates.	
Owner	Lindsay Eng, Market Access and Certification Program Area Director - 503-986-4631	



1. OUR STRATEGY

The Oregon Department of Agriculture (ODA) conducts voluntary, fee-for-service certification audits in a number of different areas of crop production and handling to meet market and customer needs for agricultural products. Measuring timeliness not only allows ODA to gauge efficiency, but also the accuracy of

service delivery.

2. ABOUT THE TARGETS

Striving for a 90% target of audits completed and processed in 15 business days allows for multiple avenues of evaluating and improving program performance. During busy harvest seasons, when most certification services are required to occur, the program needs to have very effective systems in place to meet such a high target compliance rate.

3. HOW WE ARE DOING

In calendar year 2013, ODA processed a total of 454 certification audits in the USDA GAP/GHP, GFSI, and National Organic Program certified programs. The program is currently running at 84% compliance with the 15 business day benchmark.

4. HOW WE COMPARE

There are no specific requirements within government or private certification standards for timeliness. Most private organizations strive for two weeks to one month processing and technical review time, depending on the standard. This is considered an acceptable compromise by our customers.

5. FACTORS AFFECTING RESULTS

Factors affecting results include: staffing concerns, auditor and administrative staff workload, reliance on outside partners for key tasks, and employee accuracy and competency. Due to short-staffing issues in 2013, the anticipated results were not met.

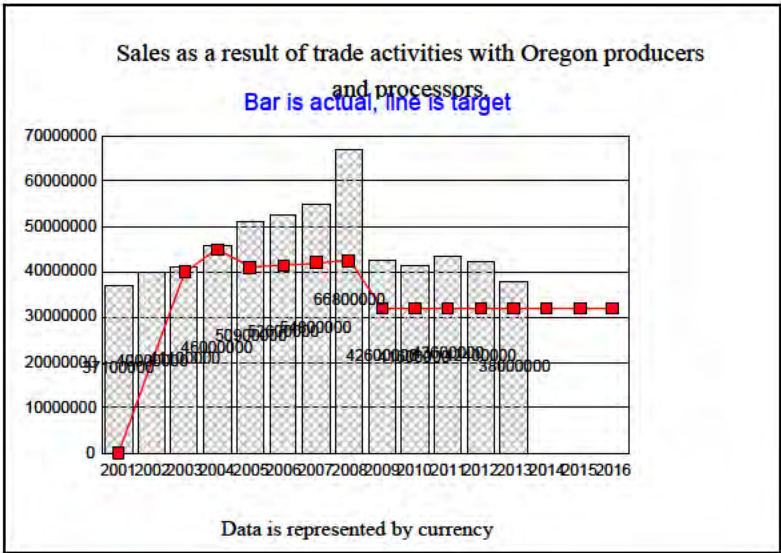
6. WHAT NEEDS TO BE DONE

Based on current data, systems need to continue to be refined to increase efficiency and accessibility for auditors and staff located across the state. Access to a centralized database and better mobile server accessibility will assist in meeting targets as the staff are often away from a fixed office location for multiple days during audit seasons. Additionally, training on proper systems usage is essential for staff to achieve success in meeting targets. The biggest impact on turnaround time was the review process for USDA GAP/GHP audits that were previously conducted by ODA staff prior to submitting reports to USDA. In 2014, USDA announced that all audit reviews would be transferred to USDA lead auditors, thus relieving some of the pressure on state programs.

7. ABOUT THE DATA

Capturing the exact economic benefit is difficult and, therefore, is an inherent weakness in the data. However, the strength of the data lies in verifiability of the numbers through analysis of participation and beneficiaries of program activities.

AGRICULTURE, DEPARTMENT of		II. KEY MEASURE ANALYSIS
KPM #8	Trade Activities - Sales as a result of trade activities with Oregon producers and processors.	2001
Goal	TRADE ACTIVITY SALES - The measure is linked to the agency's mission to promote economic development in the agricultural industry.	
Oregon Context	This performance measure captures the program's efforts that affect agriculture's contribution to the state's economy. The program's activities of impact include market access, supervising price negotiations, and trade development activities - all of which are clearly beneficial and measurable as demonstrated by the data.	
Data Source	Analysis of participants and beneficiaries of market access, trade development, and marketing programs.	
Owner	Lindsay Eng, Market Access and Certification Program Area Director - 503-986-4631	



1. OUR STRATEGY

Provide customer service and conduct market access, price negotiation, advocacy and trade development activities that provide meaningful sales and economic benefit to Oregon's economy.

2. ABOUT THE TARGETS

This measure has been a long-standing goal for the agency. It captures, in part, the results of the program's efforts to generate economic benefit to the industry. The program seeks to maintain the target of generating new economic benefit to the state by assisting the industry in bringing new products and sales to the marketplace on an annual basis.

3. HOW WE ARE DOING

In 2013, trade activities were focused more on addressing new markets or market access barrier needs, which results in longer term returns in sales. Results continue to exceed the target, and on average, actual results are expected to increase over time and as more information becomes available.

4. HOW WE COMPARE

There are no industry standards, as such, for the range of activities covered by this type of performance measure. This measure is unique in that it attempts to capture and quantify economic benefits across a varied range of services.

5. FACTORS AFFECTING RESULTS

Fluctuation in the data is always affected by unique global economic conditions, crop size and price, as well as international barriers and exchange rates beyond control of the program and agricultural producers alike. In 2013, specifically, there was less price fluctuation or increase in the price of grass seed that occurred as a result of supervised price negotiations, reflected in a lower total economic benefit number for the program as a whole.

6. WHAT NEEDS TO BE DONE

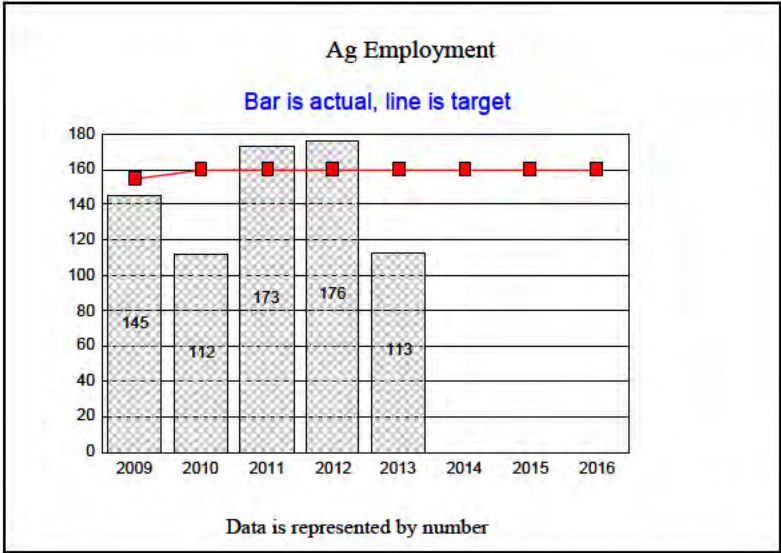
ODA will conduct an analysis of reporting methods on the broad range of programs and trade activities within this program and review other similar organizations conducting trade development activities. This will assist in identifying key success factors in gathering economic benefit data for assistance activities. The program will continue to support industry needs by optimizing market access opportunities and

promotion activities in key markets and expand certification programs to add value and allow products to enter the marketplace at a premium value for Oregon producers and processors.

7. ABOUT THE DATA

This data is collected on a calendar year basis, therefore, data for 2014 is not yet available. Capturing the exact economic benefit is difficult and, therefore, is an inherent weakness in the data. However, the strength of the data lies in verifiability of the numbers through analysis of participants and beneficiaries of program activities.

KPM #9	Ag Employment - Number of jobs saved or created as a result of activities to retain or expand existing Oregon agricultural and food processing capacity. Measured in numbers of jobs based on telephone and email surveys of companies assisted.	2005
Goal	AG EMPLOYMENT - This measure is linked to the agency's mission to promote economic development in the agricultural industry.	
Oregon Context	This performance measure captures the agricultural development and marketing division activities that affect agriculture's contribution to the state's economy. This measure is linked to the state's objective to retain and provide new jobs for Oregonians.	
Data Source	Analysis of participants and beneficiaries of program activities.	
Owner	Lindsay Eng, Market Access & Certification Program Area Director - (503) 986-4631	



1. OUR STRATEGY

Retain and create agricultural employment for Oregonians. Assist agricultural firms through the promotion and development work of the marketing program, in

cooperation with its partners, to encourage economic development, and streamline regulatory requirements and processes.

2. ABOUT THE TARGETS

The target is based on the historical level of jobs the Oregon Department of Agriculture (ODA) has assisted in developing or maintaining as a result of business development activities, recruitment, and trade growth activities.

3. HOW WE ARE DOING

The marketing program continues to identify opportunities for retention and expansion for Oregon agricultural food processing firms. Several large business development projects in 2013 remain pending and it is expected that those contributions to Oregon's employment will come to fruition in future years.

4. HOW WE COMPARE

While other groups and agencies external to ODA focus on retaining and creating jobs across all industries, program efforts are unique, in that they focus on agriculture and food processing. These agency efforts are complimentary to those conducted by others.

5. FACTORS AFFECTING RESULTS

The market development and access work conducted by ODA is unique in the type of jobs it retains or creates. External business factors affecting results include the number of new or existing firms needing assistance from the program.

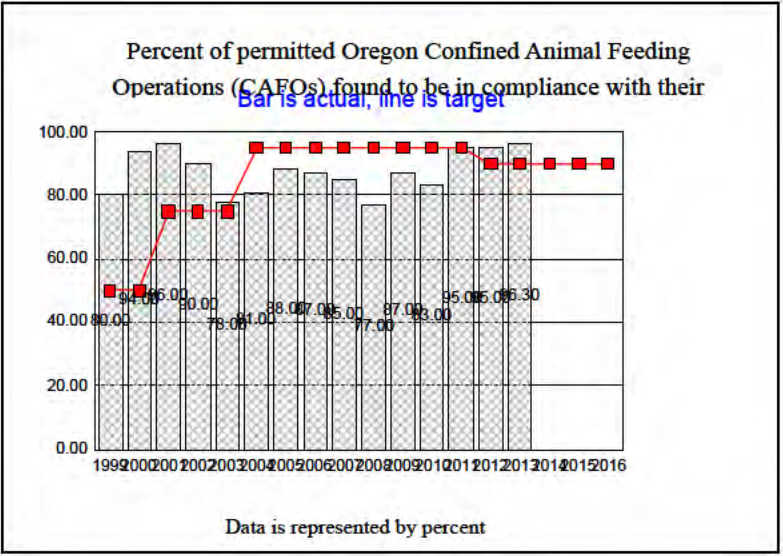
6. WHAT NEEDS TO BE DONE

The ODA will continue to work with the industry and its economic development partners to retain and create jobs for Oregonians. The marketing program will look at traditional programs of business and investment recruitment as it relates to the current climate and analyze current activities that contribute to this metric.

7. ABOUT THE DATA

The data is collected on a calendar year basis, therefore, data for 2013 is not yet available. The strength of the data lies in verifiability of the numbers through analysis of participants and beneficiaries of program activities.

AGRICULTURE, DEPARTMENT of		II. KEY MEASURE ANALYSIS
KPM #10	CAFOs - Percent of permitted Oregon Confined Animal Feeding Operations (CAFOs) found to be in compliance with their permit during annual inspections.	2005
Goal	To protect agricultural natural resources.	
Oregon Context	OBM #78 indicates overall water quality trends are improving. The agency's CAFO program contributes to this trend.	
Data Source	CAFO program records and complaint log.	
Owner	Ray Jandl, Natural Resources Program Area Director - (503) 986-4713	



1. OUR STRATEGY

The Federal Clean Water Act provides for the regulation of confined animal feeding operations (CAFO) under a National Pollutant

Discharge Elimination System (NPDES) permit. This authority has been granted to Oregon through an agreement with the US Environmental Protection Agency (EPA). The Oregon Department of Agriculture (ODA) has been authorized by state statute to oversee and implement a program that allows for this sort of agricultural operation to continue while protecting Oregon's water quality. For all operations requiring a permit, the ODA conducts an annual inspection and reviews animal waste management plans. This ensures regular contact with operations and is an opportunity to identify problems early.

2. ABOUT THE TARGETS

A more complex permit (NPDES) was issued in 2003 then updated in 2009 and 2014. The permit requirements pose increased challenges for the industry. ODA anticipated a drop in compliance and subsequent improvement once the permit was implemented due to education and assistance to operations required to have a permit.

3. HOW WE ARE DOING

This performance measure demonstrates ODA's ability to educate permitted CAFOs regarding permit requirements and state and federal water quality laws. The measure also allows ODA to bring swift resolution for permitted CAFOs in violation of permit or water quality laws and rules. Overall most facilities are able to operate in compliance with the permit. The ODA continues to work with the remaining five percent to address challenges in meeting the requirements of the permit.

4. HOW WE COMPARE

There are no private industry standards. Oregon's CAFO Program is reviewed annually by EPA and has met their expectations.

5. FACTORS AFFECTING RESULTS

Change in ownership of CAFOs, technology available to operators, and weather conditions all affect compliance with the state permit. Thus, ongoing staff interaction with operators is necessary to prevent minor problems from becoming substantial.

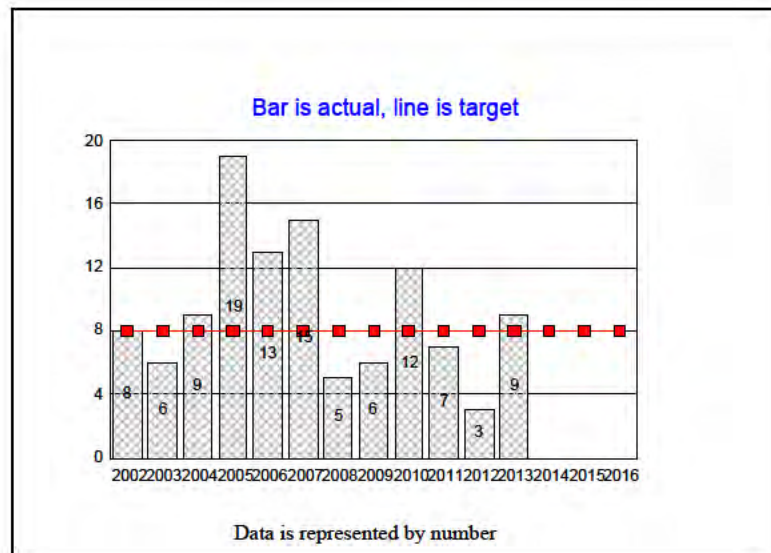
6. WHAT NEEDS TO BE DONE

ODA believes that continuing to provide a variety of permit assistance services while carrying out enforcement actions when necessary and will result in an increased compliance trend. ODA considers that the 95 percent compliance is a realistic goal.

7. ABOUT THE DATA

The data is collected on a calendar year basis. Results of inspections are maintained in the ODA CAFO database.

AGRICULTURE, DEPARTMENT of		II. KEY MEASURE ANALYSIS
KPM #11	Smoke Management - No increase above 2002 levels in hours of 'significant smoke intrusions' due to field burning in key cities in the Willamette Valley as measured by nephelometer readings.	2002
Goal	Field Burning Smoke Impact Minimizations; The goal of the Smoke Management Program is to provide and allow grass seed growers the opportunity to open burn up to 15,000 acres in certain areas on the northern Willamette Valley.	
Oregon Context	OBM #75. Program is responsible for controlling movement of air pollutants due to field burning.	
Data Source	Smoke Intrusions are measured by nephelometers. Nephelometers measure concentrations of airborne particulate matter. Nephelometers are in and around the area where field burning occurs. The nephelometers are operated and maintained by the Oregon Department of Environmental Quality (DEQ). The Oregon Department of Agriculture uses the meters under agreement with DEQ. Airborne particulate levels are reported and recorded hourly. The definition of "smoke intrusion" is outlined in OAR 603-077-0105(7)(a)(b)(c).	
Owner	Ray Jaendl, Natural Resources Program Area Director - (503) 986-4713	



1. OUR STRATEGY

The decision to allow grass seed growers to field-burn is made by close examination of meteorological conditions on an hourly basis. When weather conditions exist that will take the smoke up, out, and away from populated areas, field burn permits are issued depending upon each field's geographic location relative to weather patterns. Once the weather is conducive to field burning, permits are issued to growers, who then have one hour in which to light their permitted field.

2. ABOUT THE TARGETS

This performance measure is outlined by Oregon Administrative Rule (OAR) 603-077-0101 through 603-077-0195. These OARs were adopted in response to Oregon Revised Statutes 468A.550, 468A.555 to 468A.620, and 468A.992.

3. HOW WE ARE DOING

The field burning of grass seed and cereal grain residue is primarily conducted in Marion County and a small section of north west Linn County (these areas are commonly known as the "Silverton Hills"). A total maximum of 15,000 acres may be burned annually. Field burning is only conducted after careful meteorological examination to ensure maximum smoke evacuation, while reducing the potential for smoke "impacts" on the public. However, predicting weather patterns and the related behavior of smoke from field burns is an inexact science and smoke related impacts may still occur.

4. HOW WE COMPARE

ODA strives to protect the public from smoke impacts while still allowing grass seed growers the opportunity to burn as mandated by Oregon law. There are no other private industry standards or other state programs to compare to.

5. FACTORS AFFECTING RESULTS

Many meteorological factors are considered prior to allowing any field burning. Temperature, wind speed and direction, mixing heights (how high the smoke may go) and pressure gradients are all taken into account before field burning permits are issued. Although effective, current weather forecasting technology is not perfect. The rapidly changing nature of weather, and poor field burning lighting techniques can create smoke intrusion.

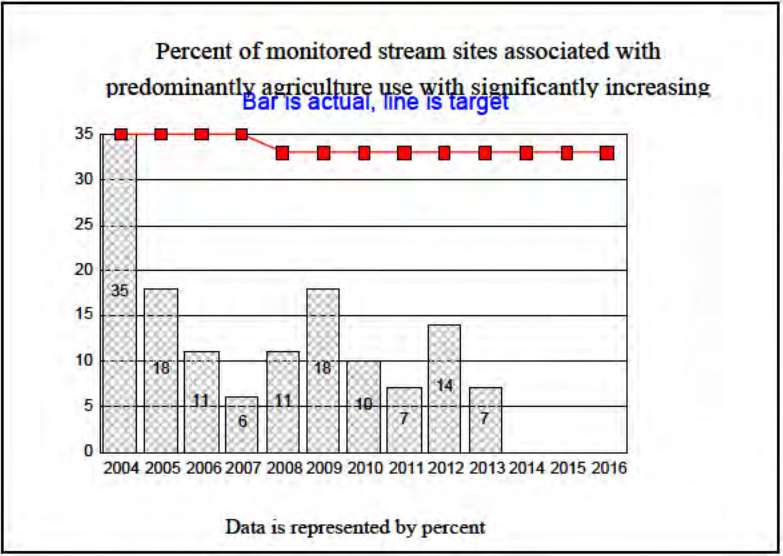
6. WHAT NEEDS TO BE DONE

ODA continues to work with the Oregon Department of Forestry Meteorology Department to improve smoke behavior-weather prediction capabilities. ODA works with growers to ensure that "rapid ignition" techniques are used to light the field burns and fields are prepared in such a manner to foster maximum fire produced smoke plumes.

7. ABOUT THE DATA

Field burning is conducted annually in the summer following grass seed harvest in the Willamette Valley . The nephelometers sample particulate matter continually. ODA monitors and records the nephelometer (used to measure particulate matter in the air) readings during the field-burning season (June 15 through October 15).

AGRICULTURE, DEPARTMENT of		II. KEY MEASURE ANALYSIS
KPM #12a	Water Quality - Percent of monitored stream sites associated with predominantly agriculture use with significantly increasing trends in water quality.	2005
Goal	To protect agricultural natural resources.	
Oregon Context	OBM #78 water quality trends. The agency's Water Quality Program contributes to this trend.	
Data Source	DEQ's ambient monitoring program.	
Owner	Ray Jandl, Natural Resources Program Area Director - (503) 986-4713	



1. OUR STRATEGY

The Oregon Department of Agriculture (ODA) uses a combination of voluntary, educational efforts, and regulatory actions to encourage

Oregon's agricultural producers to maintain and enhance water quality. This is accomplished through 38 basin plans created in response to legislation established in 1993. Partners include the agricultural community, soil and water conservation districts, USDA Natural Resources Conservation Service (NRCS), and Oregon State University (OSU) Extension Service.

2. ABOUT THE TARGETS

Agricultural activities can directly affect water quality through control of erosion, filtering of bacteria, and shading of the water surface. The Department of Environmental Quality (DEQ) models all of the water quality parameters collected and evaluates them in a manner to provide a statewide performance measure. These targets were established recognizing that streams are dynamic and that there will always be some streams in declining and streams in improving conditions, but the goal is to achieve a higher level of streams in an improving or good to excellent condition.

3. HOW WE ARE DOING

This measure was established in 2005 using the DEQ data pertinent to agriculturally dominated areas. Because of the amount of variability in this data, statistically significant trends have not been shown at this time.

4. HOW WE COMPARE

There are no private or public industry standards to compare.

5. FACTORS AFFECTING RESULTS

In 2010 the Oregon Department of Agriculture worked with the DEQ and the Oregon Department of Forestry (ODF) to re-evaluate land use descriptions identified for DEQ's ambient monitoring sites. As a result a modified and expanded suite of ambient sites representing sites influenced by agriculture were identified. Some of the original ambient sites were retained, but many were dropped and new ones added. Because of this, results from 2010 forward will not be directly comparable to previous years. It should be noted that some of the ambient monitoring sites chosen to represent agriculture were also chosen by ODF to represent forestry influence. This is because some sites have combined agricultural-forestry usage. Also, not all the ambient sites designated as being 'agriculture' by DEQ were used in this analysis because ODA believes that some of the sites were unduly influenced by other land uses in addition to agriculture.

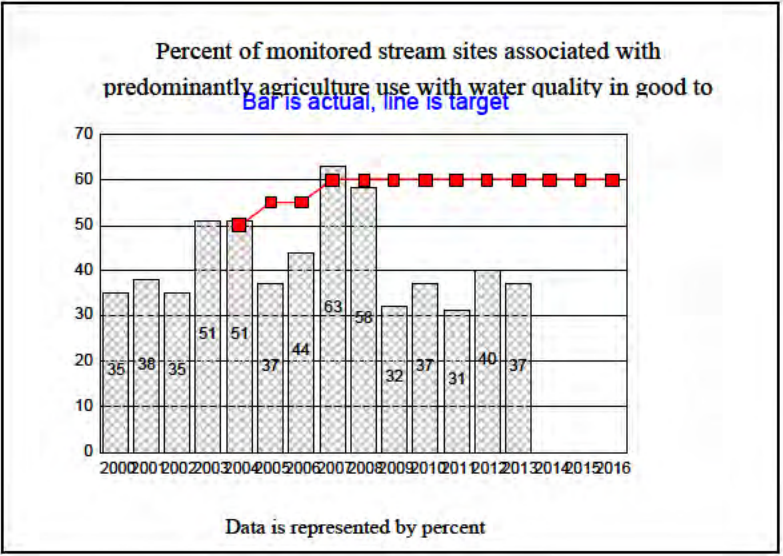
6. WHAT NEEDS TO BE DONE

ODA continues to learn from experience by assisting landowners on how to improve their management for water quality while remaining in production agriculture.

7. ABOUT THE DATA

The data compiled by DEQ is drawn from the DEQ's ambient monitoring network. Quality control and assurance procedures delay availability of this information. Thus, this information becomes available up to one year after being collected. Data for 2014 will be available after January 1, 2015. Increases and decreases in trends identified in 12a, 12b, and 12c directly impact each other. Changes in one may result in changes in the other measure. Also, if a trend can not be identified for that years data, and the stream is not in good to excellent condition, then that stream will not be accounted for in that year in either of the three measures. Thus, addition of all three measures may not amount to 100%.

AGRICULTURE, DEPARTMENT of		II. KEY MEASURE ANALYSIS
KPM #12b	Water Quality - Percent of monitored stream sites associated with predominantly agriculture use with water quality in good to excellent condition.	2005
Goal	To protect agricultural natural resources.	
Oregon Context	OBM #78 water quality trends. The agency's Water Quality Program contributes to this trend.	
Data Source	DEQ's ambient monitoring program.	
Owner	Ray Jaendl, Natural Resources Program Area Director - (503) 986-4713	



1. OUR STRATEGY

The Oregon Department of Agriculture (ODA) uses a combination of voluntary, educational efforts, and regulatory actions to encourage

Oregon's agricultural producers to maintain and enhance water quality. This is accomplished through 38 basin plans in response to legislation established in 1993. Partners include the agricultural community, soil and water conservation districts, USDA Natural Resources Conservation Service (NRCS) and Oregon State University (OSU) Extension Service.

2. ABOUT THE TARGETS

Agricultural activities can directly affect water quality through control of erosion, filtering of bacteria and shading of the water surface. Department of Environmental Quality (DEQ) models all of the water quality parameters collected and evaluates them in a manner to provide a statewide performance measure. These targets were established recognizing that streams are dynamic and that there will always be some streams in declining and streams in improving conditions, but the goal is to achieve a higher level of streams in an improving or good to excellent condition.

3. HOW WE ARE DOING

While this measure was established in 2005 using the DEQ data pertinent to agriculturally dominated areas. Because of the amount of variability in this data, statistically significant trends have not been shown at this time.

4. HOW WE COMPARE

There are no private or public industry standards to compare.

5. FACTORS AFFECTING RESULTS

In 2010 the Oregon Department of Agriculture worked with the DEQ and the Oregon Department of Forestry (ODF) to re-evaluate land use descriptions identified for DEQ's ambient monitoring sites. As a result a modified and expanded suite of ambient sites representing sites influenced by agriculture were identified. Some of the original ambient sites were retained, but many were dropped and new ones added. Because of this, results from 2010 forward will not be directly comparable to previous years. It should be noted that some of the ambient monitoring sites chosen to represent agriculture were also chosen by ODF to represent forestry influence. This is because some sites have combined agricultural-forestry usage. Also, not all the ambient sites designated as being 'agriculture' by DEQ were used in this analysis because ODA believes that some of the sites were unduly influenced by other land uses in addition to agriculture.

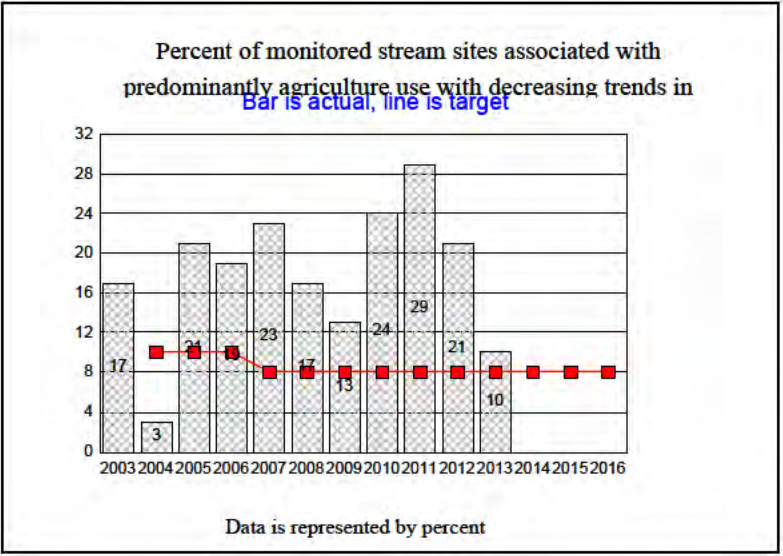
6. WHAT NEEDS TO BE DONE

The ODA continues to learn from experience by assisting landowners on how to improve their management for water quality while remaining in production agriculture.

7. ABOUT THE DATA

The data, compiled by DEQ, is drawn from the DEQ's ambient monitoring network. Quality control and assurance procedures delay availability of this information. Thus, this information becomes available up to one year after being collected. Data for 2014 will be available after January 1, 2015. Increases and decreases in trends identified in 12a, 12b, and 12c directly impact each other. Changes in one may result in changes in the other measure. Also, if a trend can not be identified for that years data, and the stream is not in good to excellent condition, then that stream will not be accounted for in that year in either of the three measures. Thus, addition of all three measures may not amount to 100%.

AGRICULTURE, DEPARTMENT of		II. KEY MEASURE ANALYSIS
KPM #12c	Water Quality - Percent of monitored stream sites associated with predominantly agriculture use with decreasing trends in water quality.	2005
Goal	To protect agricultural natural resources.	
Oregon Context	OBM #78 water quality trends. The agency's Water Quality Program contributes to this trend.	
Data Source	DEQ's ambient monitoring program.	
Owner	Ray Jandl, Natural Resources Program Area Director - (503) 986-4713	



1. OUR STRATEGY

The Oregon Department of Agriculture (ODA) uses a combination of voluntary, educational efforts, and regulatory actions to encourage

Oregon's agricultural producers to maintain and enhance water quality. This is accomplished through 38 basin plans created in response to legislation established in 1993. Partners include the agricultural community, soil and water conservation districts, USDA Natural Resources Conservation Service (NRCS) and Oregon State University (OSU) Extension Service.

2. ABOUT THE TARGETS

Agricultural activities can directly affect water quality through control of erosion, filtering of bacteria and shading of the water surface. Department of Environmental Quality (DEQ) models all of the water quality parameters collected and evaluates them in a manner to provide a statewide performance measure. These targets were established recognizing that streams are dynamic and that there will always be some streams in declining and streams in improving conditions, but the goal is to achieve a higher level of streams in an improving or good to excellent condition.

3. HOW WE ARE DOING

While this measure was established in 2005 using the DEQ data pertinent to agriculturally dominated areas. Because of the amount of variability in this data, statistically significant trends have not been shown at this time.

4. HOW WE COMPARE

There are no private or public industry standards to compare.

5. FACTORS AFFECTING RESULTS

In 2010 the Oregon Department of Agriculture worked with the DEQ and the Oregon Department of Forestry (ODF) to re-evaluate land use descriptions identified for DEQ's ambient monitoring sites. As a result a modified and expanded suite of ambient sites representing sites influenced by agriculture were identified. Some of the original ambient sites were retained, but many were dropped and new ones added. Because of this, results from 2010 forward will not be directly comparable to previous years. It should be noted that some of the ambient monitoring sites chosen to represent agriculture were also chosen by ODF to represent forestry influence. This is because some sites have combined agricultural-forestry usage. Also, not all the ambient sites designated as being 'agriculture' by DEQ were used in this analysis because ODA believes that some of the sites were unduly influenced by other land uses in addition to agriculture.

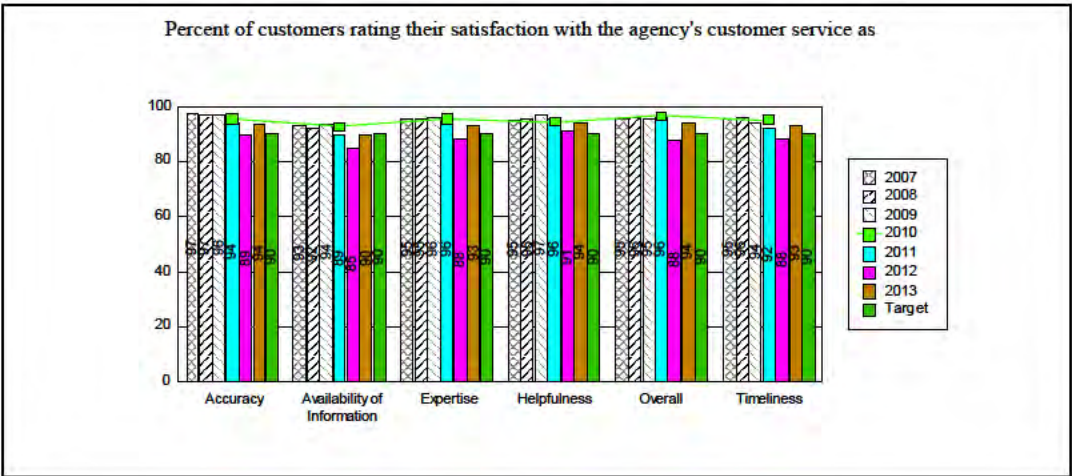
6. WHAT NEEDS TO BE DONE

The ODA continues to learn from experience by assisting landowners on how to improve their management for water quality while remaining in production agriculture.

7. ABOUT THE DATA

The data, compiled by DEQ, is drawn from the DEQ's ambient monitoring network. Quality control and assurance procedures delay availability of this information. Thus, this information becomes available up to one year after being collected. Increases and decreases in trends identified in 12a, 12b, and 12c directly impact each other. Changes in one may result in changes in the other measure. Also, if a trend can not be identified for that years data, and the stream is not in good to excellent condition, then that stream will not be accounted for in that year in either of the three measures. Thus, addition of all three measures may not amount to 100%.

KPM #13	Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise and availability of information.	2006
Goal	This measure is linked to the Oregon Department of Agriculture's (ODA's) vision to carry out its mission while providing customer satisfaction.	
Oregon Context	ODA mission	
Data Source	Customer satisfaction surveys were sent to a stratified random sample of customers that interacted with the agency between July 1 and September 30, 2009. This measure reports a combination of "good" and "excellent" responses as a percentage of total responses.	
Owner	Sherry Kudna, Executive Assistant to the Director (503) 986-4619	



1. OUR STRATEGY

The Oregon Department of Agriculture (ODA) has a three-fold mission to provide food safety and consumer protection, protect the natural resource base, and market agricultural products. It is ODA's strategy to employ core values that guide the actions of employees as they carry out the mission of the agency in a way that provides customer satisfaction. The ODA conducts an annual customer survey on

randomly selected customers having recent contact with the agency. The survey is conducted for three months and is performed during a different quarter each year.

2. ABOUT THE TARGETS

Prior to inception of this measure the agency conducted a smaller scale customer satisfaction survey and found that on average, ninety percent of those surveyed reported that the agency exceeded their expectations relating to the overall satisfaction of service. The goal was to continue to carryout the agency mission while maintaining this ninety percent target, meaning ninety percent of customers rate the agency in all areas as "good" or "excellent".

3. HOW WE ARE DOING

The data reveals that ODA was below its ninety percent combined target for good or excellent responses in all areas except availability of information. The agency completed a complete web redesign over the last year and one of the goals of this redesign was to make it easier for the public to access information. The agency anticipates the results in the availability of information category to be above 90 for the 2014 customer service survey.

4. HOW WE COMPARE

There are no established standards for minimum overall satisfaction. In future reporting cycles it may be possible to compare results to other State of Oregon agencies.

5. FACTORS AFFECTING RESULTS

One factor that could possibly affect survey results is the sampling time frame. Many ODA programs are cyclical and may be under or over represented at different time frames throughout the year. The ODA rotates the sampling time period in an attempt to include all types of agency customers.

6. WHAT NEEDS TO BE DONE

ODA will continue to provide quality customer service and will continue to conduct customer satisfaction surveys on an annual basis .

7. ABOUT THE DATA

Survey Name: Oregon Department of Agriculture - 2013 Customer Service Survey
Surveyor: Online - Survey Monkey
(staff included invitation to participate in the survey in their email signature line.)
Date Conducted: July 1 - September 30, 2013
Population: Compliers, consumers, constituents, and clients
Sampling frame: Customers that interacted with the Oregon Department of Agriculture between July 1 and September 30, 2013
Sampling Procedure: Online Survey Tool
Sample Characteristics: Population - undetermined; Sample - undetermined; Responses - 202; Response rate - undetermined

AGRICULTURE, DEPARTMENT of	III. USING PERFORMANCE DATA
Agency Mission: The Oregon Department of Agriculture has a threefold mission: 1) Ensure Food Safety and Provide Consumer Protection; 2) Protect Agricultural Natural Resources; and 3) Promote Economic Development in the Agricultural Industry.	
Contact: Lisa Hanson, Deputy Director	Contact Phone: 503-986-4632
Alternate: Sherry Kudna, Executive Assistant	Alternate Phone: 503-986-4619

The following questions indicate how performance measures and data are used for management and accountability purposes.	
1. INCLUSIVITY	<p>* Staff : Agency staff developed performance measures for ODA program areas. Key performance measures have been limited to high-level outcomes that impact the agency's three-fold mission. ODA's performance measures are reviewed annually by the State Board of Agriculture and were reviewed by the legislature during the 2013 legislative session. The agency proposed changes to its key performance measures during the legislative process based on stakeholder input and to improve the usefulness of ODA's measures.</p> <p>* Elected Officials: ODA's performance measures are reviewed annually by the State Board of Agriculture and were reviewed by the legislature during the 2013 legislative session. The agency proposed changes to its key performance measures during the legislative process based on stakeholder input and to improve the usefulness of ODA's measures.</p> <p>* Stakeholders: ODA's performance measures are reviewed annually by the State Board of Agriculture and were reviewed by the legislature during 2013 legislative session. The agency proposed changes to its key performance measures during the legislative process based on stakeholder input and to improve the usefulness of ODA's measures.</p> <p>* Citizens:</p>
2 MANAGING FOR RESULTS	Key performance measures were amended during the 2005, 2007, 2009, 2011, and 2013 legislative sessions to better reflect ODA activities and make the measures more easily understood.
3 STAFF TRAINING	During the past year, ODA staff has had limited training on performance measures. However, staff continues to work with the measures in an effort to make them a meaningful evaluation tool.
4 COMMUNICATING RESULTS	* Staff : This report is available on ODA's Web site. The report will be reviewed by the State Board of Agriculture and the legislature during the agency budget hearings.

	<p>* Elected Officials: This report is available on ODA's Web site. The report will be reviewed by the legislature during the agency budget hearings.</p> <p>* Stakeholders: This report is available on ODA's Web site. The report will be reviewed by the legislature during the agency budget hearings.</p> <p>* Citizens: This report is available on ODA's Web site. The report will be reviewed by the legislature during the agency budget hearings.</p>
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Oregon Department of Agriculture
2015-17 Governor's Recommended Budget

	2013-15 Legislatively Adopted Budget	2015-17 Governor's Recommended Budget
General Fund	\$19,460,351	\$23,740,197
Lottery Funds	\$6,473,272	\$6,346,795
Other Funds	\$55,589,067	\$58,544,483
Federal Funds	\$15,320,730	\$15,563,978
Total Funds	\$96,843,420	\$104,195,453
Full-Time Equivalent (FTE)	352.92	373.25

2015-2017 Changes

Policy Option Packages Approved

- 110 – Administrative Overhead Parity (\$642,463 General Fund)
- 220 – Regulatory Laboratory Infrastructure (\$1,002,989 General Fund) includes addition of five positions
- 230 – Motor Fuel Quality Fee (\$31,000 Other Funds)
- 240 – Railroad Test Car Replacement (\$270,000 Other Funds)
- 250 – Egg Laying Hen Confinement Inspections (\$10,020 Other Funds)
- 260 – FDA Grant and LD Position Extension (\$569,618 Federal Funds)
- 310 – Achieving Agriculture Water Quality (\$1,583,528 General Funds) includes addition of three positions
- 320 – Invasive Species Council Funding (\$100,000 General Funds)
- 340 – Fertilizer Fee Increase (\$51,985 Other Funds)
- 350 – Nursery Fee (\$436,206 Other Funds)
- 360 – Pesticide Civil Penalty (\$20,000 Other Funds)
- 410 – ODA Regional Solutions Coordinator (\$264,392 General Fund) includes one position
- 420 – Hemp Inspection Program (\$148,378 Other Funds)
- 430 – Shipping Point Position Modifications (No Change in funding) Package modifies positions and adds 31 positions.
- 440 – Wholesale Seed Dealer Fee (\$44,000 Other Funds)

New Policy Option Packages

- Package 390** – SageCon Invasive Species – Adds \$500,000 GF for SageCon Invasive Species to provide incentive payments to landowners for weed control and leverage other state and federal funding for noxious weeds including grasses in priority habitat for sage grouse.
- Package 450** – Alignment Team Coordinator – Adds \$325,000 GF and one OPA4 position and associated Services and Supplies and Capital Outlay for an environmental solutions position.
- Package 501** – Measure 91 Implementation – Adds \$212,641 OF and establishes one new Natural Resource Specialist 3 position for Ballot Measure 91 implementation.

Lottery Fund Revenue Shortfall- (\$157,423)

Anticipated lottery fund revenues for the 2015-2017 biennium are not sufficient to fund current service level expenditures. M76 lottery funds were reduced in service and supplies to balance to the December revenue forecast. Reductions to programs to be determined.

Program Fund Shifts

- Plant Health Program: Permanent fund shift from General Fund to Other Fund in the amount of \$570,971 *
- Pesticide Analytical Response Center- One-time fund shift from General Fund to Other Fund in the amount of \$343,340 *
- Pesticide Stewardship Program (PSP)- Permanent fund shift from General Fund to Other Fund in the amount of \$88,678 *

(maintains PSP at 13/15 budget levels and maintains 50% General Fund/Other Fund split

* Fund shifts were used to help fund package 220 Laboratory Infrastructure

For More Information Contact:

Lisa Hanson – 503-986-4552 – lhanson@oda.state.or.us or

Lauren Henderson – 503-986-4552 – lhenderson@oda.state.or.us

Oregon Department of Agriculture

2015 Legislation

2015 ODA Legislation

SB 254 – This bill raises the \$5 fee assessed on all licensed motor fuel metering devices in the state by 20% per year for the next five years starting in July 2016. This increase in revenue will assist the Oregon Department of Agriculture (ODA) with covering the actual administrative costs of operating the Motor Fuel Quality Program.

SB 255 - The Animal Health Program has one source of dedicated Other Fund revenue—a fee for Veterinary Products Registration. This bill proposes to increase the current statutory cap from \$75 to \$150 per product registered. The registration fee has been \$75 since 2003.

SB 256 - This bill incorporates language into the existing nursery law allowing parts of the new national model law related to systems approaches to nursery certification to be established in rule. The bill also raises the caps on license fees for both Christmas tree growers and nurseries.

SB 257 - Doubles the base pesticide civil penalty from \$1,000 to \$2,000 for first violations and \$2,000 to \$4,000 for subsequent violations. Allows the ODA to require reexamination of licensee or certificate holder that commits violation indicating inadequate knowledge of Oregon pesticide laws. Allows the ODA to suspend, revoke or refuse renewal of license or certificate if person fails reexamination. Defines “person” for chapter dealing with ODA general administration.

HB 2443 - This bill proposes to increase certain program fees to provide \$70,000 annually for research grants related to fertilizer and water. This bill also increases product evaluation fees to insure cost recovery for product analysis and registration. Finally, this bill provides for general housekeeping to update statutory language to be consistent with recommendations from the Association of Plant Control Officials.

HB 2444 - This bill will remove outdated and confusing language about foreclosure mediations. It will allow, but not require, ODA to charge fees to cover the cost of providing the service, and will allow agriculture producers and other ODA customers to be eligible for the program. It will also remove procedural language that is more appropriately included in administrative rule.

HB 2445 - The proposed changes to statute modernize methods of required communication, update references to new laws, and delete statutes that no longer serve a useful purpose. The bill would;

- change notification requirements for quarantines (ORS 561.560(3) and ORS 561.585),
- change references to eastern filbert blight in control area authority (ORS 570.405),
- delete statutes related to renewable fuel standards (ORS 646.912 and ORS 646.921(2)),
- reflects changes to biodiesel percentages (ORS 646.922),
- allows flexibility in adopting American Society for Testing and Materials (ASTM) (ORS 621.065), and
- Deletes statutes related to grade B milk (ORS 621.655)

HB 2446 – This bill would no longer prevent a person from advertising raw milk for sale but would still require a person to meet the exception requirements contained in ORS 621.012.

For More Information Contact:

Lisa Hanson – 503-986-4552 – lhanson@oda.state.or.us or

Lauren Henderson – 503-986-4552 – lhenderson@oda.state.or.us

10% REDUCTION OPTIONS (ORS 291.216)

ACTIVITY OR PROGRAM <small>(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)</small>	DESCRIBE REDUCTION <small>(DESCRIBE THE EFFECTS OF THIS REDUCTION. INCLUDE POSITIONS AND FTE IN 2015-17 AND 2017-19)</small>	AMOUNT AND FUND TYPE <small>(GF, LF, OF, FF. IDENTIFY REVENUE SOURCE FOR OF, FF)</small>	RANK AND JUSTIFICATION <small>(RANK THE ACTIVITIES OR PROGRAMS NOT UNDERTAKEN IN ORDER OF LOWEST COST FOR BENEFIT OBTAINED)</small>
GENERAL FUND REDUCTION			
WOLF FINANCIAL ASSISTANCE & GRANTS/PROVIDES BLOCK GRANTS TO ASSIST COUNTIES IN IMPLEMENTING COUNTY WOLF DEPREDAATION COMPENSATION PROGRAMS.	ELIMINATES PROGRAM AND COUNTIES WOULD NO LONGER HAVE ACCESS TO STATE FUNDS TO CARRY OUT PREVENTION AND LOSS FUNDING ACTIVITES. SP (\$103,000)	GF (\$103,000)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED PROGRAMS AND MOVES UP THE LIST UNTIL FUNDING TARGETS HAVE BEEN MET.
PREDATOR CONTROL/THIS PROGRAM IS A COOPERATIVE ACTIVITY WITH USDA WILDLIFE SERVICES AND OREGON COUNTIES. IT FUNCTIONS TO REDUCE LOSSES TO AGRICULTURAL PRODUCERS BY PREDATORY ANIMALS.	ELIMINATES PROGRAM FOR ODA CONTRIBUTION TO COPPERATIVE USDA WILDLIFE SERVICES ACTIVITES IN COOPERATION WITH PARTICIPATING COUNTIES FOR PREDATOR CONTROL ACTIVITIES. S&S (\$75) SP (\$422,637)	GF (\$422,712)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED PROGRAMS AND MOVES UP THE LIST UNTIL FUNDING TARGETS HAVE BEEN MET.
PESTICIDES ANALYTICAL RESPONSE CENTER/PROVIDES AN UNBIASED REVIEW OF ALLEGED PESTICIDES POISONINGS IN OREGON.	ELIMINATES ENTIRE GF SUPPORT FOR PROGRAM. PARC ACTIVITES WOULD BE ELIMINATED OR SUSPENDED. S&S (\$184,708) SP (\$158,632)	GF (\$343,340) <i>PKG #090 INCLUDES ONE-TIME FUND SHIFT OF \$343,340 FROM GENERAL FUND TO OTHER FUNDS</i>	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED PROGRAMS AND MOVES UP THE LIST UNTIL FUNDING TARGETS HAVE BEEN MET.
FARM MEDIATION/THE ACTIVITIES INCLUDE OFFERING A VOLUNTARY AND CONFIDENTIAL PROCESS WITH TRAINED, PROFESSIONAL MEDIATORS TO ASSIST GROWERS AND MEMBERS OF THE PUBLIC IN RESOLVING PRIVATE-PARTY CONFLICTS OR ISSUES RELATED TO AGRICULTURE. EXAMPLES INCLUDE:	ELIMINATES ENTIRE GF SUPPORT FOR PROGRAM. FARM MEDIATION SERVICES WOULD BE ELIMINATED OR SUSPENDED. S&S (\$130,328)	GF (\$130,328) NOTE: THIS IS THE AMOUNT AVAILABLE AT CURRENT SERVICE LEVEL BUDGET. IF AGENCY REQUEST PACKAGE #110 IS APPROVED, THIS AMOUNT WOULD NEED TO BE ADJUSTED.	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED PROGRAMS AND MOVES UP THE LIST UNTIL FUNDING TARGETS HAVE BEEN MET.

10% REDUCTION OPTIONS (ORS 291.216)

BOUNDARY DISPUTES, CONTRACT DISPUTES, AG. LABOR/WAGE CONCERNS, PRICE NEGOTIATIONS ETC.			
5% REDUCTION – GENERAL FUND		GF (\$999,380)	
NOTE: THE RANKING JUSTIFICATION UTILIZES THE ODA PRIORITIZED LIST OF PROGRAMS. THE PRIORITIZED LIST HAS BEEN REFINED OVER THE LAST SEVERAL BIENNIA AND HAS HAD INPUT FROM VARIOUS STAKEHOLDERS.			
WEED/THIS PROGRAMS INCLUDES THE EXCLUSION, DETECTION, AND ERADICATION OF EXOTIC WEEDS, PLANT PESTS AND PATHOGENS. THE UNIT PROVIDES GRANTS FOR LOCAL WEED CONTROL EFFORTS.	ELIMINATES ENTIRE GF SUPPORT FOR PROGRAM. DEPENDING ON OTHER REDUCTIONS TAKEN WOULD SEVERLY LIMIT THE SIZE AND SCOPE OF THE PROGRAM. WOULD DIMINISH THE DEPARTMENTS MISSION TO PROTECT OREGONS NATURAL RESOURCES TO PREVENT AND LIMIT THE SPREAD AND IMPACT OF INVASIVE EXOTIC PLANT SPECIES. PS (\$355,549) (1.45) FTE S&S (\$251,727)	GF (\$607,276)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED PROGRAMS AND MOVES UP THE LIST UNTIL FUNDING TARGETS HAVE BEEN MET.
SHELLFISH/THE SHELLFISH PROGRAM ASSURES THE SAFETY OF OREGON'S COMMERCIAL AND RECREATIONAL SHELLFISH AND COMPLIANCE WITH THE U.S. FOOD AND DRUG ADMINISTRATION'S (FDA) STANDARDS FOR SHIPPING SHELLFISH INTERSTATE.	ELIMINATES ENTIRE GF SUPPORT FOR PROGRAM. WOULD ELIMINATE THE ABILITY OF COMMERCIAL SHELLFISH OPERATORS TO SHIP PRODUCT INTERSTATE. COULD ELIMINATE THE ENTIRE COMMERCIAL SHELLFISH INDUSTRY IN OREGON. PS (\$288,962) (1.32) FTE S&S (\$78,101)	GF (\$367,063)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED PROGRAMS AND MOVES UP THE LIST UNTIL FUNDING TARGETS HAVE BEEN MET.
PESTICIDE MONITORING PARTNERSHIP /	ELIMINATES PORTION OF GF SUPPORT FOR PROGRAM AND WOULD REDUCE FUNDING AVAILABLE FOR TECHNICAL ASSISTANCE.	GF (\$58,762) <i>PKG #090 INCLUDES PERMANENT FUND SHIFT OF \$88,678 GENERAL FUND TO OTHER FUNDS AND</i>	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED PROGRAMS AND MOVES UP THE LIST UNTIL FUNDING TARGETS HAVE BEEN MET.

10% REDUCTION OPTIONS (ORS 291.216)

	SP (\$58,762)	<p><i>REDUCED OTHER FUNDS \$177,355 TO MAINTAIN 50:50 RATIO.</i></p> <p>NOTE: PROGRAM MUST MAINTAIN A 50:50 MATCH WITH OF DOLLARS, IF GF IS REDUCED OF SHOULD BE REDUCED IN A MATCHING AMOUNT</p>	
10% REDUCTION – GENERAL FUND		GF (\$1,033,101)	
NOTE: THE RANKING JUSTIFICATION UTILIZES THE ODA PRIORITIZED LIST OF PROGRAMS. THE PRIORITIZED LIST HAS BEEN REFINED OVER THE LAST SEVERAL BIENNIA AND HAS HAD INPUT FROM VARIOUS STAKEHOLDERS.			
LOTTERY FUNDS REDUCTION			
<p>INVASIVE SPECIES COUNCIL/THE PURPOSE OF THE OREGON INVASIVE SPECIES COUNCIL (OISC) SHALL BE TO CONDUCT A COORDINATED AND COMPREHENSIVE EFFORT TO KEEP INVASIVE SPECIES OUT OF OREGON AND TO ELIMINATE, REDUCE, OR MITIGATE THE IMPACTS OF INVASIVE SPECIES ALREADY ESTABLISHED IN OREGON.</p>	<p>ELIMINATES ENTIRE LF SUPPORT FOR PROGRAM. WOULD REQUIRE THE OREGON INVASIVE SPECIES COUNCIL TO OBTAIN OUTSIDE GRANT FUNDING TO CONTINUE THE ACTIVITES OF THE COORDINATOR.</p> <p>S&S (\$51,650)</p>	<p>LF (\$51,650)</p> <p><i>PKG #090 REDUCTION (\$7,100)</i></p>	<p>RANKING FOLLOWS ODA PRIOROTIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED PROGRAMS AND MOVES UP THE LIST UNTIL FUNDING TARGETS HAVE BEEN MET.</p>
<p>WEED/THIS PROGRAMS INCLUDES THE EXCLUSION, DETECTION, AND ERADICATION OF EXOTIC WEEDS, PLANT PESTS AND PATHOGENS. THE UNIT PROVIDES GRANTS FOR LOCAL WEED CONTROL EFFORTS.</p>	<p>TOTAL REDUCTION WOULD REDUCE LF SUPPORT FOR PROGRAM BY FORTY PERCENT, THIS IS THE FIRST OF TWO PARTS. DEPENDING ON OTHER REDUCTIONS TAKEN WOULD SEVERLY LIMIT THE SIZE AND SCOPE OF THE PROGRAM. WOULD DIMINISH THE DEPARTMENTS MISSION TO PROTECT OREGONS NATURAL RESOURCES TO PREVENT AND LIMIT THE SPREAD AND IMPACT OF</p>	<p>LF (\$275,000)</p> <p><i>PKG #090 REDUCTION (\$34,570)</i></p>	<p>RANKING FOLLOWS ODA PRIOROTIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED PROGRAMS AND MOVES UP THE LIST UNTIL FUNDING TARGETS HAVE BEEN MET.</p>

10% REDUCTION OPTIONS (ORS 291.216)

	INVASIVE EXOTIC PLANT SPECIES. PS (219,602) (1.17) FTE S&S (55,398)		
5% REDUCTION – LOTTERY FUNDS		LF (\$326,650)	
NOTE: THE RANKING JUSTIFICATION UTILIZES THE ODA PRIORITIZED LIST OF PROGRAM AND IN THE CASE OF FUND SHIFTS IS DEPENDENT UPON AVAILABLE FEES AND CASH BALANCES. THE PRIORITIZED LIST HAS BEEN REFINED OVER THE LAST SEVERAL BIENNIA AND HAS HAD INPUT FROM VARIOUS STAKEHOLDERS.			
WEED/THIS PROGRAMS INCLUDES THE EXCLUSION, DETECTION, AND ERADICATION OF EXOTIC WEEDS, PLANT PESTS AND PATHOGENS. THE UNIT PROVIDES GRANTS FOR LOCAL WEED CONTROL EFFORTS.	TOTAL REDUCTION WOULD REDUCE LF SUPPORT FOR PROGRAM BY FORTY PERCENT, THIS IS THE SECOND OF TWO PARTS. DEPENDING ON OTHER REDUCTIONS TAKEN WOULD SEVERLY LIMIT THE SIZE AND SCOPE OF THE PROGRAM. WOULD DIMINISH THE DEPARTMENTS MISSION TO PROTECT OREGONS NATURAL RESOURCES TO PREVENT AND LIMIT THE SPREAD AND IMPACT OF INVASIVE EXOTIC PLANT SPECIES. PS (244,767) (1.42) FTE S&S (79,005)	LF (\$323,772) <i>PKG #090 REDUCTION (\$34,570)</i>	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED PROGRAMS AND MOVES UP THE LIST UNTIL FUNDING TARGETS HAVE BEEN MET.
10% REDUCTION – LOTTERY FUNDS		LF (\$323,772)	
NOTE: THE RANKING JUSTIFICATION UTILIZES THE ODA PRIORITIZED LIST OF PROGRAMS. THE PRIORITIZED LIST HAS BEEN REFINED OVER THE LAST SEVERAL BIENNIA AND HAS HAD INPUT FROM VARIOUS STAKEHOLDERS.			
OTHER FUNDS REDUCTION			
PLANT CONSERVATION BIOLOGY/THIS PROGRAM FOCUSES ON PROTECTION OF THREATENED AND ENDANGERED NATIVE PLANTS.	REDUCES ABILITY TO PERFORM CONSULTATION WORK RELATED TO PLANT CONSERVATION.	OF (\$15,027)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.

10% REDUCTION OPTIONS (ORS 291.216)

<p>PESTICIDES ANALYTICAL RESPONSE CENTER/PROVIDES AN UNBIASED REVIEW OF ALLEGED PESTICIDES POISONINGS IN OREGON.</p>	<p>REDUCES ABILITY TO INVESTIGATE AND RESPOND TO PESTICIDE INCIDENTS.</p>	<p>OF (\$472)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>FARM MEDIATION/THE ACTIVITIES INCLUDE OFFERING A VOLUNTARY AND CONFIDENTIAL PROCESS WITH TRAINED, PROFESSIONAL MEDIATORS TO ASSIST GROWERS AND MEMBERS OF THE PUBLIC IN RESOLVING PRIVATE-PARTY CONFLICTS OR ISSUES RELATED TO AGRICULTURE. EXAMPLES INCLUDE: BOUNDARY DISPUTES, CONTRACT DISPUTES, AG. LABOR/WAGE CONCERNS, PRICE NEGOTIATIONS ETC.</p>	<p>MEDIATION SERVICES MAY BE CURTAILED.</p>	<p>OF (\$14,642)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>MOTOR FUEL QUALITY/LICENSES/THE PROGRAM INSPECTS MOTOR FUELS TO ENSURE THAT FUELS MEET NATIONAL STANDARDS FOR QUALITY AND GRADE.</p>	<p>LIMITS CONSUMER'S PROTECTION AND ASSURANCE IN THE QUALITY OF THE FUEL THEY ARE PURCHASING DUE TO DELAYED COMPLAINT RESPONSE TIME AND DECREASE IN ROUTINE OCTANE SCREENINGS.</p>	<p>OF (\$25,375)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>SMOKE/THE PROGRAM MINIMIZES THE IMPACTS ON OREGONIANS THROUGH CONTROL OF AGRICULTURAL FIELD BURNING ACTIVITIES.</p>	<p>REDUCTION MAY LIMIT RESEARCH AND MONITORING DATA. THIS PROGRAM IS INDUSTRY FUNDED TO MANAGEMENT THE SMOKE MANAGEMENT PROGRAM INCLUDING RESEARCH AIMED AT FINDING ALTERNATIVES TO AGRICULTURAL FIELD BURNING.</p>	<p>OF (\$47,415)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>COMMODITY COMMISSION OVERSIGHT/THIS ACTIVITY PROVIDES THE ADMINISTRATIVE OVERSIGHT OF OREGON'S 28 AGRICULTURAL COMMODITY COMMISSIONS.</p>	<p>HAMPERS ABILITY TO PROVIDE SERVICES TO THE STATE COMMODITY COMMISSIONS.</p>	<p>OF (\$26,366)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>

10% REDUCTION OPTIONS (ORS 291.216)

<p>HOPS/HAY/GRAIN/APIARY/PRODUCE THIS ACTIVITY PROVIDES INSPECTION AND CERTIFICATION FOR HOPS, HAY, GRAINS, PRODUCE AND APIARY.</p>	<p>THIS REDUCTION WILL LIMIT AND IN SOME CASES CEASE INSPECTION VERIFICATION AND CERTIFICATION SERVICES TO FARMERS AND RANCHERS. THESE SERVICES ASSURE OREGON AGRICULTURE PRODUCTS CAN BE MARKETED LOCALLY, DOMESTICALLY, AND INTERNATIONALLY.</p>	<p>OF (\$29,592)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>SEED/ THIS PROGRAM PROVIDES INSPECTION AND ENFORCEMENT OF REGULATIONS OF THE GRASS SEED INDUSTRY. IT PROVIDES A FAIR AND COMPETITIVE MARKET WITHIN THE OREGON SEED INDUSTRY. THE ACTIVITIES OF THE PROGRAM HAVE BEEN AN INTEGRAL PART OF DEVELOPING OREGON'S REPUTATION AS A HIGH QUALITY SEED SUPPLIER.</p>	<p>THIS REDUCTION WILL LIMIT IN SOME CASES CEASE INSPECTION VERIFICATION AND CERTIFICATION SERVICES TO FARMERS AND RANCHERS. THESE SERVICES ASSURE OREGON AGRICULTURAL PRODUCTS CAN BE MARKETED LOCALLY, DOMESTICALLY, AND INTERNATIONALLY.</p>	<p>OF (\$45,455)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>WEIGHTS AND MEASURES/THE WEIGHTS AND MEASURES PROGRAM LICENSES, INSPECTS, AND CERTIFIES ALL COMMERCIALY USED WEIGHING AND MEASURING DEVICES IN OREGON AND ASSURES SCALES ARE USED PROPERLY THROUGH TRANSACTION VERIFICATION.</p>	<p>LIMITS CONSUMER PROTECTION AND ASSURANCE THAT PRODUCTS PURCHASED ARE WEIGHED AND MEASURED ACCURATELY.</p>	<p>OF (\$315,041)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>LIVESTOCK ID/THE LIVESTOCK ID PROGRAM IS TO ENSURE PROPER OWNERSHIP OF LIVESTOCK THROUGH THE BRAND RECORDING AND INSPECTION PROGRAM, ENHANCE ECONOMIC PRODUCTION OF</p>	<p>IMPACTS SERVICES RELATED TO LIVESTOCK IDENTIFICATION ACTIVITIES. DELAYS PROGRAMS ABILITY TO RESPOND TIMELY TO INSPECTION REQUESTS.</p>	<p>OF (\$137,791)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>

10% REDUCTION OPTIONS (ORS 291.216)

LIVESTOCK.			
<p>CERTIFICATIONS/THE CERTIFICATION AND AUDIT SERVICES PROGRAM PROVIDES VOLUNTARY MARKET ACCESS CERTIFICATION AND VALIDATION FOR PROCESSES AND ATTRIBUTES OF FRESH AND PROCESSED AGRICULTURAL PRODUCTS. PROGRAMS INCLUDE: NATIONAL ORGANIC PROGRAM CERTIFICATION, GLOBAL FOOD SAFETY INITIATIVE AUDITS, USDA GAP/GHP AUDIT VERIFICATION PROGRAM, MAXIMUM RESIDUE LEVEL CERTIFICATION AND OTHER PRIVATE AND INDUSTRY DRIVEN STANDARDS VERIFICATION AND THIRD-PARTY AUDIT SERVICES.</p>	<p>THIS REDUCTION WILL LIMIT AND IN SOME CASES CEASE INSPECTION VERIFICATION AND CERTIFICATION SERVICES TO FARMES AND RANCHERS. THESE SERVICES ASSURE OREGON AGRICULTURE PRODUCTS CAN BE MARKETED LOCALLY, DOMESTICALLY, AND INTERNATIONALLY.</p>	<p>OF (\$67,818)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>SHIPPING POINT INSPECTION/ PROVIDES INSPECTION AND CERTIFICATION TO A WIDE RANGE OF FRUIT, VEGETABLE AND NUT CROPS. INSPECTORS CERTIFY PRODUCT FOR EXPORT AND DOMESTIC MARKETS.</p>	<p>THIS REDUCTION WILL LIMIT IN SOME CASES CEASE INSPECTION VERIFICATION AND CERTIFICATION SERVICES TO FARMERS AND RANCHERS. THESE SERVICES ASSURE OREGON AGRICULTURAL PRODUCTS CAN BE MARKETED LOCALLY, DOMESTICALLY, AND INTERNATIONALLY.</p>	<p>OF (\$462,269)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>INVASIVE SPECIES COUNCIL/THE PURPOSE OF THE OREGON INVASIVE SPECIES COUNCIL (OISC) SHALL BE TO CONDUCT A COORDINATED AND COMPREHENSIVE EFFORT TO KEEP INVASIVE SPECIES OUT OF OREGON</p>	<p>REDUCTION WOULD AFFECT ODA’S ABILITY TO FUND WORK RELATED TO INVASIVE SPECIES IN OREGON.</p>	<p>OF (\$14,875)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>

10% REDUCTION OPTIONS (ORS 291.216)

AND TO ELIMINATE, REDUCE, OR MITIGATE THE IMPACTS OF INVASIVE SPECIES ALREADY ESTABLISHED IN OREGON.			
NURSERY RESEARCH/THIS ACTIVITY MAKES AVAILABLE NURSERY-RELATED RESEARCH GRANTS FROM MONEY COLLECTED THROUGH THE NURSERY RESEARCH ASSESSMENT FUND.	REDUCTION WOULD AFFECT ODA'S ABILITY TO FUND RESEARCH PROJECTS FOR THE NURSERY INDUSTRY IN OREGON.	OF (\$20,137)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
CHRISTMAS TREE/PLANT PROGRAMS INCLUDE INSPECTION AND EXPORT CERTIFICATION SERVICES TO OREGON'S CHRISTMAS TREE INDUSTRY.	REDUCTION WOULD AFFECT ODA'S ABILITY TO PROVIDE INSPECTION, LABORATORY TESTING, AND SURVEYS FOR CHRISTMAS TREE GROWERS IN OREGON.	OF (\$27,099)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
NURSERY/THE NURSERY PROGRAM PROVIDES INSPECTION AND EXPORT CERTIFICATION SERVICES TO OREGON'S NURSERY INDUSTRY; IMPORTED NURSERY STOCK IS ALSO INSPECTED.	REDUCTION WOULD AFFECT ODA'S ABILITY TO PROVIDE INSPECTION, LABORATORY TESTING, AND SURVEYS FOR THE NURSERY INDUSTRY IN OREGON	OF (\$145,401)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
WEED/THIS PROGRAMS INCLUDES THE EXCLUSION, DETECTION, AND ERADICATION OF EXOTIC WEEDS, PLANT PESTS AND PATHOGENS. THE UNIT PROVIDES GRANTS FOR LOCAL WEED CONTROL EFFORTS.	REDUCTION WOULD AFFECT ODA'S ABILITY TO FUND WORK RELATED TO INVASIVE SPECIES IN OREGON.	OF (\$10,973)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
FERTILIZER/THE FERTILIZER PROGRAM REGULATES THE COMPOSITION, LABELING, AND MARKETING OF FERTILIZER PRODUCTS.	RESEARCH NEEDS WILL NEED TO BE MET THROUGH PRIVATE FUNDING OPPORTUNITIES.	OF (\$59,217)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
FEEDS/THE FEEDS PROGRAM PROVIDES COMMERCIAL FEED REGISTRATION AS WELL AS A TESTING PROGRAM TO ASSURE CONSUMERS THAT ANIMAL FEED IS	IMPACTS SERVICES RELATED TO ANIMAL FEEDS ACTIVITIES AND INSPECTIONS.	OF (\$20,363)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.

10% REDUCTION OPTIONS (ORS 291.216)

SAFE AND IN COMPLIANCE WITH STATE AND FEDERAL REGULATION AND LAWS.			
SHELLFISH/THE SHELLFISH PROGRAM ASSURES THE SAFETY OF OREGON'S COMMERCIAL AND RECREATIONAL SHELLFISH AND COMPLIANCE WITH THE U.S. FOOD AND DRUG ADMINISTRATION'S (FDA) STANDARDS FOR SHIPPING SHELLFISH INTERSTATE.	IMPACTS SERVICES RELATED TO RECREATIONAL SHELLFISH ACTIVITIES AND CONSUMER PROTECTED RELATED TO PUBLIC HEALTH.	OF (\$23,067)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
PESTICIDE STEWARDSHIP PARTNERSHIP/	REDUCTION WOULD LIMIT FUNDING RELATED TO TECHNICAL ASSISTANCE FOR ON THE GROUND WORK IN SLECTED PRIORITY AREAS.	OF (\$42,375) <i>PKG #090 REDUCTION (\$177,355)</i>	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
PESTICIDES/THE PESTICIDES PROGRAM ADMINISTERS STATE LAW REGULATING THE DISTRIBUTION AND USE OF PESTICIDE PRODUCTS.	REDUCES ABILITY TO INVESTIGATE AND RESPOND TO PESTICIDE INCIDENTS. LIMITS THE ABILITY TO COLLABORATE WITH THE U.S. EPA ON PESTICIDE RELATED PROJECTS AND PESTICIDE REGULATION PROGRAMS.	OF (\$220,267)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
CONFINED ANIMAL FEEDING OPERATIONS/CAFO PROGRAM PROVIDES A MECHANISM TO IMPROVE AND ASSURE OREGON'S WATER QUALITY, AND ENSURE COMPLIANCE WITH FEDERAL REGULATIONS.	REDUCES FREQUENCY OF ROUTINE CAFO INSPECTIONS AND INCREASE THE NUMBER OF CAFO OPERATORS PER CAFO INSPECTOR. EPA HAS ALREADY COMMENTED ON THE HIGH NUMBER OF OPERATORS MANAGED BY EACH CAFO INSPECTOR. WOULD ALSO LIMIT ABILITY TO RESPOND TO CITIZEN COMPLAINTS.	OF (\$19,443)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
AGRICULTURE WATER QUALITY/AG WATER QUALITY PROGRAM PROVIDES A MECHANISM TO IMPROVE AND ASSURE OREGON'S WATER QUALITY.	WOULD BE OF CONCERN IF OTHER FUND GRANT IS RECEIVED AND ADDITIONAL LIMITATION IS NEEDED.	OF (\$13,583)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.

10% REDUCTION OPTIONS (ORS 291.216)

<p>NATURAL RESOURCES/THIS ACTIVITY UNIT PROVIDES FOR THE ADMINISTRATION OF ALL NATURAL RESOURCE DIVISION PROGRAMS AND ACTIVITIES.</p>	<p>UNSPECIFIED REDUCTION APPLIED TO SERVICE AND SUPPLIES.</p>	<p>OF (\$6,874)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>AG DEVELOPMENT AND MARKETING PROJECTS/THESE ACTIVITIES SUPPORT THE DEPARTMENT'S MISSION TO PROMOTE ECONOMIC DEVELOPMENT IN THE AGRICULTURAL INDUSTRY. THE PROGRAM FINDS SOLUTIONS AND PROVIDES MARKETING OPPORTUNITIES FOR OREGON'S FOOD AND AGRICULTURAL INDUSTRY BOTH DOMESTICALLY AND INTERNATIONALLY.</p>	<p>LIMITS THE AMOUNT OF OUTREACH AND SUPPORT THAT IS PROVIDED TO COMMODITY COMMISSIONS AND SPECIFIC MARKETING PROGRAM OUTREACH ACTIVITIES.</p>	<p>OF (\$12,079)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>PLANT HEALTH-SOD/PLANT PROGRAMS INCLUDE THE EXCLUSION, DETECTION AND ERADICATION OF HARMFUL PLANT DISEASES (E.G. SUDDEN OAK DEATH), SEED FIELD INSPECTIONS, LABORATORY TESTING OF SEED, AND FRUIT TREE VIRUS CERTIFICATION.</p>	<p>THESE REDUCTIONS WILL GREATLY AFFECT THE ABILITY OF NURSERIES TO SHIP VIRUS FREE CERTIFIED STOCK BOTH INTRASTATE AND INTERSTATE.</p>	<p>OF (\$60,913)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>INSECT PEST PREVENTION AND MANAGEMENT/THIS PROGRAM INCLUDE EXCLUSION, DETECTION AND ERADICATION OF HARMFUL PLANT PESTS SUCH AS GYPSY MOTH AND JAPANESE BEETLE. INCLUDES INVASIVE SPECIES COORDINATOR FUNDING.</p>	<p>REDUCTION WOULD AFFECT ODA'S ABILITY TO FUND WORK RELATED TO INVASIVE SPECIES IN OREGON.</p>	<p>OF (\$6,438)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>ANIMAL HEALTH/THE ANIMAL HEALTH PROGRAM'S PRIMARY ACTIVITY IS TO PREVENT, CONTROL AND ERADICATE LIVESTOCK</p>	<p>IMPACTS SERVICES RELATED TO ANIMAL HEALTH ACTIVIES AND DISEASE INVESTIGATIONS.</p>	<p>OF (\$66,855)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE</p>

10% REDUCTION OPTIONS (ORS 291.216)

DISEASES HARMFUL TO HUMANS AND ANIMALS.			BOARD IN 5% INCREMENTS.
REGULATORY AND ESC LAB/THIS LABORATORY PROVIDES ANALYTICAL TESTING SERVICES FOR THE DEPARTMENT'S FOOD SAFETY, PESTICIDE ENFORCEMENT, NATURAL RESOURCE AND FERTILIZER PROGRAMS ENSURING HIGH STANDARDS OF FOOD SAFETY AND PRODUCT INTEGRITY. THE EXPORT SERVICE CENTER (ESC) ENHANCES THE DEPARTMENT'S MARKETING EFFORTS BY PROVIDING EXPORTER CERTIFICATION OF FOOD AND OTHER IMPORT REQUIREMENTS FOR KEY FOREIGN MARKETS.	IMPACTS LABORATORY SERVICES RELATED TO FOOD SAFETY AND PUBLIC HEALTH PROTECTION. MAY LENGTHEN THE TURN AROUND TIME ON SAMPLE PROCESSING.	OF (\$155,896)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
FOOD SAFETY PROGRAM/THE FOOD SAFETY INSPECTION PROGRAM LICENSES, INSPECTS, AND TESTS ALL FACETS OF THE FOOD DISTRIBUTION SYSTEM, EXCEPT RESTAURANTS, TOTALING NEARLY 8,500 ESTABLISHMENTS. ALSO, ASSISTS IN EDUCATION OF FOOD COMPANIES AND THE PUBLIC ABOUT FOOD QUALITY AND SAFETY CONCERNS.	IMPACTS SERVICE RELATED TO FOOD SAFETY AND PUBLIC HEALTH. IMPACTS ON STAFF RESOURCES FOR FOOD SAFETY INSPECTS MAY LENGTHEN THE INPSECTION INTERVALS FOR FOOD ESTABLISHMENTS.	OF (\$318,842)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
ADMINISTRATION/THIS PROGRAM UNIT PROVIDES ADMINISTRATIVE SUPPORT SERVICES TO DEPARTMENT PROGRAMS INCLUDING LEADERSHIP, POLICY DEVELOPMENT, INTERAGENCY COORDINATION, COLLABORATION WITH AGRICULTURAL INDUSTRIES, INFORMATION SYSTEMS,	HAMPERS ABILITY OF PROGRAM TO PROVIDE CRITICAL ADMINISTRATIVE SUPPORT AND INFORMATION FOR BOTH INTERNAL AND EXTERNAL CUSTOMERS.	OF (\$428,278)	ADMINISTRATION IS NOT RANKED IN THE ODA LIST OF PRIORITIZED PROGRAMS AND PROVIDES SUPPORT FOR EVERY PROGRAM AT ODA. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.

10% REDUCTION OPTIONS (ORS 291.216)

ACCOUNTING, PAYROLL, BUDGETING, PROCUREMENT, HUMAN RESOURCES, PUBLIC AFFAIRS, AND STAFF SUPPORT FOR BOARD OF AGRICULTURE.			
5% OTHER FUNDS REDUCTION		OF (\$2,860,238)	
NOTE: THE RANKING JUSTIFICATION UTILIZES THE ODA PRIORITIZED LIST OF PROGRAM AND IN THE CASE OF FUND SHIFTS IS DEPENDENT UPON AVAILABLE FEES AND CASH BALANCES. THE PRIORITIZED LIST HAS BEEN REFINED OVER THE LAST SEVERAL BIENNIA AND HAS HAD INPUT FROM VARIOUS STAKEHOLDERS.			
PLANT CONSERVATION BIOLOGY/THIS PROGRAM FOCUSES ON PROTECTION OF THREATENED AND ENDANGERED NATIVE PLANTS.	REDUCES ABILITY TO PERFORM CONSULTATION WORK RELATED TO PLANT CONSERVATION.	OF (\$15,027)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
PESTICIDES ANALYTICAL RESPONSE CENTER/PROVIDES AN UNBIASED REVIEW OF ALLEGED PESTICIDES POISONINGS IN OREGON.	REDUCES ABILITY TO INVESTIGATE AND RESPOND TO PESTICIDE INCIDENTS.	OF (\$472)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
FARM MEDIATION/THE ACTIVITIES INCLUDE OFFERING A VOLUNTARY AND CONFIDENTIAL PROCESS WITH TRAINED, PROFESSIONAL MEDIATORS TO ASSIST GROWERS AND MEMBERS OF THE PUBLIC IN RESOLVING PRIVATE-PARTY CONFLICTS OR ISSUES RELATED TO AGRICULTURE. EXAMPLES INCLUDE: BOUNDARY DISPUTES, CONTRACT DISPUTES, AG. LABOR/WAGE CONCERNS, PRICE NEGOTIATIONS ETC.	MEDIATION SERVICES MAY BE CURTAILED.	OF (\$14,642)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
MOTOR FUEL QUALITY/LICENSES/THE PROGRAM INSPECTS MOTOR FUELS TO ENSURE THAT FUELS MEET NATIONAL STANDARDS FOR QUALITY AND GRADE.	LIMITS CONSUMER'S PROTECTION AND ASSURANCE IN THE QUALITY OF THE FUEL THEY ARE PURCHASING DUE TO DELAYED COMPLAINT RESPONSE TIME AND DECREASE IN ROUTINE OCTANE SCREENINGS.	OF (\$25,375)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.

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<p>SMOKE/THE PROGRAM MINIMIZES THE IMPACTS ON OREGONIANS THROUGH CONTROL OF AGRICULTURAL FIELD BURNING ACTIVITIES.</p>	<p>REDUCTION MAY LIMIT RESEARCH AND MONITORING DATA. THIS PROGRAM IS INDUSTRY FUNDED TO MANAGEMENT THE SMOKE MANAGEMENT PROGRAM INCLUDING RESEARCH AIMED AT FINDING ALTERNATIVES TO AGRICULTURAL FIELD BURNING.</p>	<p>OF (\$47,415)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>COMMODITY COMMISSION OVERSIGHT/THIS ACTIVITY PROVIDES THE ADMINISTRATIVE OVERSIGHT OF OREGON'S 28 AGRICULTURAL COMMODITY COMMISSIONS.</p>	<p>HAMPERS ABILITY TO PROVIDE SERVICES TO THE STATE COMMODITY COMMISSIONS.</p>	<p>OF (\$26,366)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>HOPS/HAY/GRAIN/APIARY/PRODUCE THIS ACTIVITY PROVIDES INSPECTION AND CERTIFICATION FOR HOPS, HAY, GRAINS, PRODUCE AND APIARY.</p>	<p>THIS REDUCTION WILL LIMIT AND IN SOME CASES CEASE INSPECTION VERIFICATION AND CERTIFICATION SERVICES TO FARMERS AND RANCHERS. THESE SERVICES ASSURE OREGON AGRICULTURE PRODUCTS CAN BE MARKETED LOCALLY, DOMESTICALLY, AND INTERNATIONALLY.</p>	<p>OF (\$29,592)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>SEED/ THIS PROGRAM PROVIDES INSPECTION AND ENFORCEMENT OF REGULATIONS OF THE GRASS SEED INDUSTRY. IT PROVIDES A FAIR AND COMPETITIVE MARKET WITHIN THE OREGON SEED INDUSTRY. THE ACTIVITIES OF THE PROGRAM HAVE BEEN AN INTEGRAL PART OF DEVELOPING OREGON'S REPUTATION AS A HIGH QUALITY SEED SUPPLIER.</p>	<p>THIS REDUCTION WILL LIMIT IN SOME CASES CEASE INSPECTION VERIFICATION AND CERTIFICATION SERVICES TO FARMERS AND RANCHERS. THESE SERVICES ASSURE OREGON AGRICULTURAL PRODUCTS CAN BE MARKETED LOCALLY, DOMESTICALLY, AND INTERNATIONALLY.</p>	<p>OF (\$45,455)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>

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<p>WEIGHTS AND MEASURES/THE WEIGHTS AND MEASURES PROGRAM LICENSES, INSPECTS, AND CERTIFIES ALL COMMERCIALY USED WEIGHING AND MEASURING DEVICES IN OREGON AND ASSURES SCALES ARE USED PROPERLY THROUGH TRANSACTION VERIFICATION.</p>	<p>LIMITS CONSUMER PROTECTION AND ASSURANCE THAT PRODUCTS PURCHASED ARE WEIGHED AND MEASURED ACCURATELY.</p>	<p>OF (\$315,041)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>LIVESTOCK ID/THE LIVESTOCK ID PROGRAM IS TO ENSURE PROPER OWNERSHIP OF LIVESTOCK THROUGH THE BRAND RECORDING AND INSPECTION PROGRAM, ENHANCE ECONOMIC PRODUCTION OF LIVESTOCK.</p>	<p>IMPACTS SERVICES RELATED TO LIVESTOCK IDENTIFICATION ACTIVITIES. DELAYS PROGRAMS ABILITY TO RESPOND TIMELY TO INSPECTION REQUESTS.</p>	<p>OF (\$137,791)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>CERTIFICATIONS/THE CERTIFICATION AND AUDIT SERVICES PROGRAM PROVIDES VOLUNTARY MARKET ACCESS CERTIFICATION AND VALIDATION FOR PROCESSES AND ATTRIBUTES OF FRESH AND PROCESSED AGRICULTURAL PRODUCTS. PROGRAMS INCLUDE: NATIONAL ORGANIC PROGRAM CERTIFICATION, GLOBAL FOOD SAFETY INITIATIVE AUDITS, USDA GAP/GHP AUDIT VERIFICATION PROGRAM, MAXIMUM RESIDUE LEVEL CERTIFICATION AND OTHER PRIVATE AND INDUSTRY DRIVEN STANDARDS VERIFICATION AND THIRD-PARTY AUDIT SERVICES.</p>	<p>THIS REDUCTION WILL LIMIT AND IN SOME CASES CEASE INSPECTION VERIFICATION AND CERTIFICATION SERVICES TO FARMES AND RANCHERS. THESE SERVICES ASSURE OREGON AGRICULTURE PRODUCTS CAN BE MARKETED LOCALLY, DOMESTICALLY, AND INTERNATIONALLY.</p>	<p>OF (\$67,818)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>SHIPPING POINT INSPECTION/ PROVIDES INSPECTION AND CERTIFICATION TO A WIDE RANGE OF FRUIT, VEGETABLE AND NUT CROPS. INSPECTORS CERTIFY PRODUCT FOR</p>	<p>THIS REDUCTION WILL LIMIT IN SOME CASES CEASE INSPECTION VERIFICATION AND CERTIFICATION SERVICES TO FARMERS AND RANCHERS. THESE SERVICES ASSURE</p>	<p>OF (\$462,269)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>

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EXPORT AND DOMESTIC MARKETS.	OREGON AGRICULTURAL PRODUCTS CAN BE MARKETED LOCALLY, DOMESTICALLY, AND INTERNATIONALLY.		
INVASIVE SPECIES COUNCIL/THE PURPOSE OF THE OREGON INVASIVE SPECIES COUNCIL (OISC) SHALL BE TO CONDUCT A COORDINATED AND COMPREHENSIVE EFFORT TO KEEP INVASIVE SPECIES OUT OF OREGON AND TO ELIMINATE, REDUCE, OR MITIGATE THE IMPACTS OF INVASIVE SPECIES ALREADY ESTABLISHED IN OREGON.	REDUCTION WOULD AFFECT ODA'S ABILITY TO FUND WORK RELATED TO INVASIVE SPECIES IN OREGON.	OF (\$14,875)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
NURSERY RESEARCH/THIS ACTIVITY MAKES AVAILABLE NURSERY-RELATED RESEARCH GRANTS FROM MONEY COLLECTED THROUGH THE NURSERY RESEARCH ASSESSMENT FUND.	REDUCTION WOULD AFFECT ODA'S ABILITY TO FUND RESEARCH PROJECTS FOR THE NURSERY INDUSTRY IN OREGON.	OF (\$20,137)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
CHRISTMAS TREE/PLANT PROGRAMS INCLUDE INSPECTION AND EXPORT CERTIFICATION SERVICES TO OREGON'S CHRISTMAS TREE INDUSTRY.	REDUCTION WOULD AFFECT ODA'S ABILITY TO PROVIDE INSPECTION, LABORATORY TESTING, AND SURVEYS FOR CHRISTMAS TREE GROWERS IN OREGON.	OF (\$27,099)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
NURSERY/THE NURSERY PROGRAM PROVIDES INSPECTION AND EXPORT CERTIFICATION SERVICES TO OREGON'S NURSERY INDUSTRY; IMPORTED NURSERY STOCK IS ALSO INSPECTED.	REDUCTION WOULD AFFECT ODA'S ABILITY TO PROVIDE INSPECTION, LABORATORY TESTING, AND SURVEYS FOR THE NURSERY INDUSTRY IN OREGON	OF (\$145,401)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
WEED/THIS PROGRAMS INCLUDES THE EXCLUSION, DETECTION, AND ERADICATION OF EXOTIC WEEDS, PLANT PESTS AND PATHOGENS. THE	REDUCTION WOULD AFFECT ODA'S ABILITY TO FUND WORK RELATED TO INVASIVE SPECIES IN OREGON.	OF (\$10,973)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE

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UNIT PROVIDES GRANTS FOR LOCAL WEED CONTROL EFFORTS.			BOARD IN 5% INCREMENTS.
FERTILIZER/THE FERTILIZER PROGRAM REGULATES THE COMPOSITION, LABELING, AND MARKETING OF FERTILIZER PRODUCTS.	RESEARCH NEEDS WILL NEED TO BE MET THROUGH PRIVATE FUNDING OPPORTUNITIES.	OF (\$59,217)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
FEEDS/THE FEEDS PROGRAM PROVIDES COMMERCIAL FEED REGISTRATION AS WELL AS A TESTING PROGRAM TO ASSURE CONSUMERS THAT ANIMAL FEED IS SAFE AND IN COMPLIANCE WITH STATE AND FEDERAL REGULATION AND LAWS.	IMPACTS SERVICES RELATED TO ANIMAL FEEDS ACTIVITIES AND INSPECTIONS.	OF (\$20,363)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
SHELLFISH/THE SHELLFISH PROGRAM ASSURES THE SAFETY OF OREGON'S COMMERCIAL AND RECREATIONAL SHELLFISH AND COMPLIANCE WITH THE U.S. FOOD AND DRUG ADMINISTRATION'S (FDA) STANDARDS FOR SHIPPING SHELLFISH INTERSTATE.	IMPACTS SERVICES RELATED TO RECREATIONAL SHELLFISH ACTIVITIES AND CONSUMER PROTECTED RELATED TO PUBLIC HEALTH.	OF (\$23,067)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
PESTICIDE STEWARDSHIP PARTNERSHIP/	REDUCTION WOULD LIMIT FUNDING RELATED TO TECHNICAL ASSISTANCE FOR ON THE GROUND WORK IN SLECTED PRIORITY AREAS.	OF (\$42,375) <i>PKG #090 REDUCTION (\$177,355)</i>	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
PESTICIDES/THE PESTICIDES PROGRAM ADMINISTERS STATE LAW REGULATING THE DISTRIBUTION AND USE OF PESTICIDE PRODUCTS.	REDUCES ABILITY TO INVESTIGATE AND RESPOND TO PESTICIDE INCIDENTS. LIMITS THE ABILITY TO COLLABORATE WITH THE U.S. EPA ON PESTICIDE RELATED PROJECTS AND PESTICIDE REGULATION PROGRAMS.	OF (\$220,267)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.

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<p>CONFINED ANIMAL FEEDING OPERATIONS/CAFO PROGRAM PROVIDES A MECHANISM TO IMPROVE AND ASSURE OREGON'S WATER QUALITY, AND ENSURE COMPLIANCE WITH FEDERAL REGULATIONS.</p>	<p>REDUCES FREQUENCY OF ROUTINE CAFO INSPECTIONS AND INCREASE THE NUMBER OF CAFO OPERATORS PER CAFO INSPECTOR. EPA HAS ALREADY COMMENTED ON THE HIGH NUMBER OF OPERATORS MANAGED BY EACH CAFO INSPECTOR. WOULD ALSO LIMIT ABILITY TO RESPOND TO CITIZEN COMPLAINTS.</p>	<p>OF (\$19,443)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>AGRICULTURE WATER QUALITY/AG WATER QUALITY PROGRAM PROVIDES A MECHANISM TO IMPROVE AND ASSURE OREGON'S WATER QUALITY.</p>	<p>WOULD BE OF CONCERN IF OTHER FUND GRANT IS RECEIVED AND ADDITIONAL LIMITATION IS NEEDED.</p>	<p>OF (\$13,583)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>NATURAL RESOURCES/THIS ACTIVITY UNIT PROVIDES FOR THE ADMINISTRATION OF ALL NATURAL RESOURCE DIVISION PROGRAMS AND ACTIVITIES.</p>	<p>UNSPECIFIED REDUCTION APPLIED TO SERVICE AND SUPPLIES.</p>	<p>OF (\$6,874)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>AG DEVELOPMENT AND MARKETING PROJECTS/THESE ACTIVITIES SUPPORT THE DEPARTMENT'S MISSION TO PROMOTE ECONOMIC DEVELOPMENT IN THE AGRICULTURAL INDUSTRY. THE PROGRAM FINDS SOLUTIONS AND PROVIDES MARKETING OPPORTUNITIES FOR OREGON'S FOOD AND AGRICULTURAL INDUSTRY BOTH DOMESTICALLY AND INTERNATIONALLY.</p>	<p>LIMITS THE AMOUNT OF OUTREACH AND SUPPORT THAT IS PROVIDED TO COMMODITY COMMISSIONS AND SPECIFIC MARKETING PROGRAM OUTREACH ACTIVITIES.</p>	<p>OF (\$12,079)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>PLANT HEALTH-SOD/PLANT PROGRAMS INCLUDE THE EXCLUSION, DETECTION AND ERADICATION OF HARMFUL PLANT DISEASES (E.G. SUDDEN OAK DEATH), SEED FIELD INSPECTIONS,</p>	<p>THESE REDUCTIONS WILL GREATLY AFFECT THE ABILITY OF NURSERIES TO SHIP VIRUS FREE CERTIFIED STOCK BOTH INTRASTATE AND INTERSTATE.</p>	<p>OF (\$60,913)</p>	<p>RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>

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LABORATORY TESTING OF SEED, AND FRUIT TREE VIRUS CERTIFICATION.			
INSECT PEST PREVENTION AND MANAGEMENT/THIS PROGRAM INCLUDE EXCLUSION, DETECTION AND ERADICATION OF HARMFUL PLANT PESTS SUCH AS GYPSY MOTH AND JAPANESE BEETLE. INCLUDES INVASIVE SPECIES COORDINATOR FUNDING.	REDUCTION WOULD AFFECT ODA'S ABILITY TO FUND WORK RELATED TO INVASIVE SPECIES IN OREGON.	OF (\$6,438)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
ANIMAL HEALTH/THE ANIMAL HEALTH PROGRAM'S PRIMARY ACTIVITY IS TO PREVENT, CONTROL AND ERADICATE LIVESTOCK DISEASES HARMFUL TO HUMANS AND ANIMALS.	IMPACTS SERVICES RELATED TO ANIMAL HEALTH ACTIVIES AND DISEASE INVESTIGATIONS.	OF (\$66,855)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
REGULATORY AND ESC LAB/THIS LABORATORY PROVIDES ANALYTICAL TESTING SERVICES FOR THE DEPARTMENT'S FOOD SAFETY, PESTICIDE ENFORCEMENT, NATURAL RESOURCE AND FERTILIZER PROGRAMS ENSURING HIGH STANDARDS OF FOOD SAFETY AND PRODUCT INTEGRITY. THE EXPORT SERVICE CENTER (ESC) ENHANCES THE DEPARTMENT'S MARKETING EFFORTS BY PROVIDING EXPORTER CERTIFICATION OF FOOD AND OTHER IMPORT REQUIREMENTS FOR KEY FOREIGN MARKETS.	IMPACTS LABORATORY SERVICES RELATED TO FOOD SAFETY AND PUBLIC HEALTH PROTECTION. MAY LENGTHEN THE TURN AROUND TIME ON SAMPLE PROCESSING.	OF (\$155,896)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
FOOD SAFETY PROGRAM/THE FOOD SAFETY INSPECTION PROGRAM LICENSES, INSPECTS, AND TESTS ALL FACETS OF THE FOOD DISTRIBUTION SYSTEM, EXCEPT RESTAURANTS,	IMPACTS SERVICE RELATED TO FOOD SAFETY AND PUBLIC HEALTH. IMPACTS ON STAFF RESOURCES FOR FOOD SAFETY INSPECTS MAY LENGTHEN THE INPSECTION	OF (\$318,842)	RANKING FOLLOWS ODA PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.

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TOTALING NEARLY 8,500 ESTABLISHMENTS. ALSO, ASSISTS IN EDUCATION OF FOOD COMPANIES AND THE PUBLIC ABOUT FOOD QUALITY AND SAFETY CONCERNS.	INTERVALS FOR FOOD ESTABLISHMENTS.		
ADMINISTRATION/THIS PROGRAM UNIT PROVIDES ADMINISTRATIVE SUPPORT SERVICES TO DEPARTMENT PROGRAMS INCLUDING LEADERSHIP, POLICY DEVELOPMENT, INTERAGENCY COORDINATION, COLLABORATION WITH AGRICULTURAL INDUSTRIES, INFORMATION SYSTEMS, ACCOUNTING, PAYROLL, BUDGETING, PROCUREMENT, HUMAN RESOURCES, PUBLIC AFFAIRS, AND STAFF SUPPORT FOR BOARD OF AGRICULTURE.	HAMPERS ABILITY OF PROGRAM TO PROVIDE CRITICAL ADMINISTRATIVE SUPPORT AND INFORMATION FOR BOTH INTERNAL AND EXTERNAL CUSTOMERS.	OF (\$428,278)	ADMINISTRATION IS NOT RANKED IN THE ODA LIST OF PRIORITIZED PROGRAMS AND PROVIDES SUPPORT FOR EVERY PROGRAM AT ODA. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
10% OTHER FUNDS REDUCTION		OF (\$2,860,238)	
NOTE: THE RANKING JUSTIFICATION UTILIZES THE ODA PRIORITIZED LIST OF PROGRAM AND IN THE CASE OF FUND SHIFTS IS DEPENDENT UPON AVAILABLE FEES AND CASH BALANCES. THE PRIORITIZED LIST HAS BEEN REFINED OVER THE LAST SEVERAL BIENNIA AND HAS HAD INPUT FROM VARIOUS STAKEHOLDERS.			
FEDERAL FUNDS REDUCTION			
PLANT CONSERVATION BIOLOGY/THIS PROGRAM FOCUSES ON PROTECTION OF THREATENED AND ENDANGERED NATIVE PLANTS.	REDUCES ABILITY TO PERFORM CONSULTATION WORK RELATED TO PLANT CONSERVATION.	FF (\$46,438)	RANKING FOLLOWS ODA'S PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
INVASIVE SPECIES COUNCIL/THE PURPOSE OF THE OREGON INVASIVE SPECIES COUNCIL (OISC) SHALL BE TO CONDUCT A COORDINATED AND COMPREHENSIVE EFFORT TO KEEP INVASIVE SPECIES OUT OF OREGON	REDUCTION WOULD AFFECT ODA'S ABILITY TO FUND WORK RELATED TO INVASIVE SPECIES IN OREGON.	FF (\$22,256)	RANKING FOLLOWS ODA'S PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.

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AND TO ELIMINATE, REDUCE, OR MITIGATE THE IMPACTS OF INVASIVE SPECIES ALREADY ESTABLISHED IN OREGON.			
NURSERY/THE NURSERY PROGRAM PROVIDES INSPECTION AND EXPORT CERTIFICATION SERVICES TO OREGON'S NURSERY INDUSTRY; IMPORTED NURSERY STOCK IS ALSO INSPECTED.	REDUCTION WOULD AFFECT ODA'S ABILITY TO PROVIDE INSPECTION, LABORATORY TESTING, AND SURVEYS FOR THE NURSERY INDUSTRY IN OREGON.	FF (\$32,275)	RANKING FOLLOWS ODA'S PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
WEED/THIS PROGRAMS INCLUDES THE EXCLUSION, DETECTION, AND ERADICATION OF EXOTIC WEEDS, PLANT PESTS AND PATHOGENS. THE UNIT PROVIDES GRANTS FOR LOCAL WEED CONTROL EFFORTS.	REDUCTION WOULD AFFECT ODA'S ABILITY TO FUND WORK RELATED TO INVASIVE SPECIES IN OREGON.	FF (\$75,985)	RANKING FOLLOWS ODA'S PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
PESTICIDES/THE PESTICIDES PROGRAM ADMINISTERS STATE LAW REGULATING THE DISTRIBUTION AND USE OF PESTICIDE PRODUCTS.	REDUCES ABILITY TO INVESTIGATE AND RESPOND TO PESTICIDE INCIDENTS. LIMITS THE ABILITY TO COLLABORATE WITH THE U.S. EPA ON PESTICIDE RELATED PROJECTS AND PESTICIDE REGULATION PROGRAMS.	FF (\$59,219)	RANKING FOLLOWS ODA'S PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
NATURAL RESOURCES/THIS ACTIVITY UNIT PROVIDES FOR THE ADMINISTRATION OF ALL NATURAL RESOURCE DIVISION PROGRAMS AND ACTIVITIES.	UNSPECIFIED REDUCTIONS APPLIED TO SERVICE AND SUPPLIES.	FF (\$672)	RANKING FOLLOWS ODA'S PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
AG DEVELOPMENT AND MARKETING PROJECTS/THESE ACTIVITIES SUPPORT THE DEPARTMENT'S MISSION TO PROMOTE ECONOMIC DEVELOPMENT IN THE AGRICULTURAL INDUSTRY. THE PROGRAM FINDS SOLUTIONS AND	LIMITS THE AMOUNT OF OUTREACH AND SUPPORT THAT IS PROVIDED TO COMMODITY COMMISSIONS AND SPECIFIC MARKETING PROGRAM OUTREACH ACTIVITIES.	FF (\$245,340)	RANKING FOLLOWS ODA'S PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.

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PROVIDES MARKETING OPPORTUNITIES FOR OREGON'S FOOD AND AGRICULTURAL INDUSTRY BOTH DOMESTICALLY AND INTERNATIONALLY.			
PLANT HEALTH-SOD/PLANT PROGRAMS INCLUDE THE EXCLUSION, DETECTION AND ERADICATION OF HARMFUL PLANT DISEASES (E.G. SUDDEN OAK DEATH), SEED FIELD INSPECTIONS, LABORATORY TESTING OF SEED, AND FRUIT TREE VIRUS CERTIFICATION.	THIS REDUCTION WILL GREATLY AFFECT THE ABILITY OF NURSERIES TO SHIP VIRUS FREE CERTIFIED STOCK BOTH INTRASTATE AND INTERSTATE.	FF (\$63,667)	RANKING FOLLOWS ODA'S PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
INSECT PEST PREVENTION AND MANAGEMENT/THIS PROGRAM INCLUDE EXCLUSION, DETECTION AND ERADICATION OF HARMFUL PLANT PESTS SUCH AS GYPSY MOTH AND JAPANESE BEETLE. INCLUDES INVASIVE SPECIES COORDINATOR FUNDING.	REDUCTION WOULD AFFECT ODA'S ABILITY TO FUND WORK RELATED TO INVASIVE SPECIES IN OREGON.	FF (\$141,105)	RANKING FOLLOWS ODA'S PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
ANIMAL HEALTH/THE ANIMAL HEALTH PROGRAM'S PRIMARY ACTIVITY IS TO PREVENT, CONTROL AND ERADICATE LIVESTOCK DISEASES HARMFUL TO HUMANS AND ANIMALS.	IMPACTS SERVICES RELATED TO ANIMAL HEALTH ACTIVITIES AND DISEASE CONTROL.	FF (\$34,238)	RANKING FOLLOWS ODA'S PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
REGULATORY AND ESC LAB/THIS LABORATORY PROVIDES ANALYTICAL TESTING SERVICES FOR THE DEPARTMENT'S FOOD SAFETY, PESTICIDE ENFORCEMENT, NATURAL RESOURCE AND FERTILIZER PROGRAMS ENSURING HIGH STANDARDS OF FOOD SAFETY AND PRODUCT INTEGRITY. THE EXPORT SERVICE CENTER (ESC) ENHANCES	IMPACTS SERVICES RELATED TO FOOD SAFETY AND PUBLIC HEALTH.	FF (\$28,523)	RANKING FOLLOWS ODA'S PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.

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<p>THE DEPARTMENT'S MARKETING EFFORTS BY PROVIDING EXPORTER CERTIFICATION OF FOOD AND OTHER IMPORT REQUIREMENTS FOR KEY FOREIGN MARKETS.</p>			
<p>5%-REDUCTION FEDERAL FUNDS</p>		<p style="text-align: center;">FF (\$749,718)</p>	
<p>NOTE: THE RANKING JUSTIFICATION UTILIZES THE ODA PRIORITIZED LIST OF PROGRAM AND IN THE CASE OF FUND SHIFTS IS DEPENDENT UPON AVAILABLE FEES AND CASH BALANCES. THE PRIORITIZED LIST HAS BEEN REFINED OVER THE LAST SEVERAL BIENNIA AND HAS HAD INPUT FROM VARIOUS STAKEHOLDERS.</p>			
<p>PLANT CONSERVATION BIOLOGY/THIS PROGRAM FOCUSES ON PROTECTION OF THREATENED AND ENDANGERED NATIVE PLANTS.</p>	<p>REDUCES ABILITY TO PERFORM CONSULTATION WORK RELATED TO PLANT CONSERVATION. PARTICIPATION IN FEDERAL GRANT OPPORTUNITIES WOULD BE LIMITED.</p>	<p>FF (\$46,438)</p>	<p>RANKING FOLLOWS ODA'S PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>INVASIVE SPECIES COUNCIL/THE PURPOSE OF THE OREGON INVASIVE SPECIES COUNCIL (OISC) SHALL BE TO CONDUCT A COORDINATED AND COMPREHENSIVE EFFORT TO KEEP INVASIVE SPECIES OUT OF OREGON AND TO ELIMINATE, REDUCE, OR MITIGATE THE IMPACTS OF INVASIVE SPECIES ALREADY ESTABLISHED IN OREGON.</p>	<p>REDUCTION WOULD AFFECT ODA'S ABILITY TO FUND WORK RELATED TO INVASIVE SPECIES IN OREGON.</p>	<p>FF (\$22,256)</p>	<p>RANKING FOLLOWS ODA'S PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>NURSERY/THE NURSERY PROGRAM PROVIDES INSPECTION AND EXPORT CERTIFICATION SERVICES TO OREGON'S NURSERY INDUSTRY; IMPORTED NURSERY STOCK IS ALSO INSPECTED.</p>	<p>REDUCTION WOULD AFFECT ODA'S ABILITY TO PROVIDE INSPECTION, LABORATORY TESTING, AND SURVEYS FOR THE NURSERY INDUSTRY IN OREGON.</p>	<p>FF (\$32,275)</p>	<p>RANKING FOLLOWS ODA'S PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>WEED/THIS PROGRAMS INCLUDES THE EXCLUSION, DETECTION, AND ERADICATION OF EXOTIC WEEDS, PLANT PESTS AND PATHOGENS. THE UNIT PROVIDES GRANTS FOR LOCAL WEED CONTROL EFFORTS.</p>	<p>REDUCTION WOULD AFFECT ODA'S ABILITY TO FUND WORK RELATED TO INVASIVE SPECIES IN OREGON.</p>	<p>FF (\$75,985)</p>	<p>RANKING FOLLOWS ODA'S PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>

10% REDUCTION OPTIONS (ORS 291.216)

<p>PESTICIDES/THE PESTICIDES PROGRAM ADMINISTERS STATE LAW REGULATING THE DISTRIBUTION AND USE OF PESTICIDE PRODUCTS.</p>	<p>REDUCES ABILITY TO INVESTIGATE AND RESPOND TO PESTICIDE INCIDENTS. LIMITS THE ABILITY TO COLLABORATE WITH THE U.S. EPA ON PESTICIDE RELATED PROJECTS AND PESTICIDE REGULATION PROGRAMS.</p>	<p>FF (\$59,219)</p>	<p>RANKING FOLLOWS ODA’S PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>NATURAL RESOURCES/THIS ACTIVITY UNIT PROVIDES FOR THE ADMINISTRATION OF ALL NATURAL RESOURCE DIVISION PROGRAMS AND ACTIVITIES.</p>	<p>UNSPECIFIED REDUCTION APPLIED TO SERVICES AND SUPPLIES.</p>	<p>FF (\$672)</p>	<p>RANKING FOLLOWS ODA’S PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>AG DEVELOPMENT AND MARKETING PROJECTS/THESE ACTIVITIES SUPPORT THE DEPARTMENT’S MISSION TO PROMOTE ECONOMIC DEVELOPMENT IN THE AGRICULTURAL INDUSTRY. THE PROGRAM FINDS SOLUTIONS AND PROVIDES MARKETING OPPORTUNITIES FOR OREGON’S FOOD AND AGRICULTURAL INDUSTRY BOTH DOMESTICALLY AND INTERNATIONALLY.</p>	<p>LIMITS THE AMOUNT OF OUTREACH AND SUPPORT THAT IS PROVIDED TO COMMODITY COMMISSIONS AND SPECIFIC MARKETING PROGRAM OUTREACH ACTIVITIES.</p>	<p>FF (\$245,340)</p>	<p>RANKING FOLLOWS ODA’S PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>PLANT HEALTH-SOD/PLANT PROGRAMS INCLUDE THE EXCLUSION, DETECTION AND ERADICATION OF HARMFUL PLANT DISEASES (E.G. SUDDEN OAK DEATH), SEED FIELD INSPECTIONS, LABORATORY TESTING OF SEED, AND FRUIT TREE VIRUS CERTIFICATION.</p>	<p>THESE REDUCTIONS WILL GREATLY AFFECT THE ABILITY OF NURSERIES TO SHIP VIRUS FREE CERTIFIED STOCK BOTH INTRASTATE AND INTERSTATE.</p>	<p>FF (\$63,667)</p>	<p>RANKING FOLLOWS ODA’S PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.</p>
<p>INSECT PEST PREVENTION AND MANAGEMENT/THIS PROGRAM INCLUDE EXCLUSION, DETECTION</p>	<p>REDUCTION WOULD AFFECT ODA’S ABILITY TO FUND WORK RELATED TO INVASIVE SPECIES IN OREGON.</p>	<p>FF (\$141,105)</p>	<p>RANKING FOLLOWS ODA’S PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE</p>

10% REDUCTION OPTIONS (ORS 291.216)

AND ERADICATION OF HARMFUL PLANT PESTS SUCH AS GYPSY MOTH AND JAPANESE BEETLE. INCLUDES INVASIVE SPECIES COORDINATOR FUNDING.			LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
ANIMAL HEALTH/THE ANIMAL HEALTH PROGRAM'S PRIMARY ACTIVITY IS TO PREVENT, CONTROL AND ERADICATE LIVESTOCK DISEASES HARMFUL TO HUMANS AND ANIMALS.	IMPACTS SERVICES RELATED TO ANIMAL HEALTH ACTIVITIES AND DISEASE RESPONSE.	FF (\$34,238)	RANKING FOLLOWS ODA'S PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
REGULATORY AND ESC LAB/THIS LABORATORY PROVIDES ANALYTICAL TESTING SERVICES FOR THE DEPARTMENT'S FOOD SAFETY, PESTICIDE ENFORCEMENT, NATURAL RESOURCE AND FERTILIZER PROGRAMS ENSURING HIGH STANDARDS OF FOOD SAFETY AND PRODUCT INTEGRITY. THE EXPORT SERVICE CENTER (ESC) ENHANCES THE DEPARTMENT'S MARKETING EFFORTS BY PROVIDING EXPORTER CERTIFICATION OF FOOD AND OTHER IMPORT REQUIREMENTS FOR KEY FOREIGN MARKETS.	IMPACTS SERVICES RELATED TO FOOD SAFETY AND PUBLIC HEALTH.	FF (\$28,523)	RANKING FOLLOWS ODA'S PRIORITIZED LIST OF PROGRAMS AND BEGINS AT THE LOWEST RANKED AND MOVES UP THE LIST. REDUCTIONS ARE TAKEN ACROSS THE BOARD IN 5% INCREMENTS.
10%-REDUCTION FEDERAL FUNDS		FF (\$749,718)	
NOTE: THE RANKING JUSTIFICATION UTILIZES THE ODA PRIORITIZED LIST OF PROGRAM AND IN THE CASE OF FUND SHIFTS IS DEPENDENT UPON AVAILABLE FEES AND CASH BALANCES. THE PRIORITIZED LIST HAS BEEN REFINED OVER THE LAST SEVERAL BIENNIA AND HAS HAD INPUT FROM VARIOUS STAKEHOLDERS.			

Oregon Department of Agriculture
Summary of long-term vacancies
Quarter ending December 2014

Reason	Policy Area	Function	Total positions	FTE
Vacancies open for 7-11 months				
Filled or in the process of being filled	Market Access & Certification	Ops & Policy Analyst 3	2	2.00
Position used to finance another position	Food Safety/Consumer Protection	Admin Spec 1	1	1.00
Vacancies open 12 months or more				
Filled or in the process of being filled	Food Safety/Consumer Protection	Natural Resource Spec 4	1	1.00
No available funds to finance the position	Market Access & Certification	Admin Spec 1	1	1.00
Seasonal job / Dependent upon industry demand	Market Access & Natural Resources	Ag Workers, Laborer, Field Burning Tech, and Admin Spec 1	24	4.47
Position used to finance unbudgeted costs or other positions, including double-fills, contracts and temps	Food Safety/Consumer Protection and Market Access & Certification	Admin Spec 1, Natural Resource Spec 1, Natural Resource Spec 3, and Chemist 2	4	2.50
Other / Dependent upon workload	Market Access & Certification	Biological Technician	1	0.21

Oregon Department of Agriculture

Appendix Item:

Actions to comply with HB 4131 (2012) regarding the ratio of employees to supervisory employees

As required by HB 4131, the Oregon Department of Agriculture (department) achieved a one-point increase in its management to staff ratio from 1:8 to 1:9 before the October 2013 deadline. The agency was unable to move its management to staff ratio from 1:9 to 1:10 by October 2014.

During the period between October 2013 and October 2014, the agency submitted an exception request that was subsequently approved to exempt the Food Safety and Animal Health and ID Program Area from the management to staff ratio. The agency justified this request utilizing the safety criteria for an exemption.

The department has not made a final determination if it can realistically move its ratio from 1:9 to 1:10. The agency will continue to evaluate its program service delivery model, organizational structure and geographical diversity for compliance to HB 4131 requirements.

In the meantime, the agency will use the exception justification process when management openings occur during the reporting time frame.

**Oregon Department of Agriculture
Appendix**

Results of all audits on the agency conducted by the Secretary of State under ORS 97.070 and a description of the agency response to the audit recommendations

The agency did not have any audits conducted by the Secretary of State.

List of position reclassifications completed during the 2013-15 biennium, including position classifications and salary changed due to the reclassification

The agency did not have any position reclassifications during the 2013-15 biennium.

Oregon Department of Agriculture

Appendix Item:

Description of how recent changes to agency budget and/or management flexibility affected agency operations

The budget structure of the Oregon Department of Agriculture (ODA) is based on the following four policy areas:

- Administrative Services
- Food Safety
- Market Access
- Natural Resources

The programmatic organization of ODA is based on five Program Areas:

- Market Access and Certification Programs
- Food Safety and Animal Health and ID
- Natural Resource Programs
- Plant Programs
- Internal Service and Consumer Protection Programs

The reorganization of the agency to five Program Areas has taken place over the last several years and is an on going process. The goal is to create an internal structure that encourages programs to work together on issues that not only benefit individual programs but also bring a direct or indirect benefit to the agency and it's work. ODA is a diverse agency with multiple programs that are as diverse as Oregon's agricultural footprint. The budget structure does not always match up with day-to-day work, and how ODA envisions programs operating. The goal is to have an organizational structure that is focused on programs and that the formal budget structure issues become less important and are not seen as obstacles. Prior to the reorganization, the agency was organized as nine separate and distinct divisions.

"Flattening" of ODA's organizational structure has:

- Allowed for better communication amongst program areas. Decisions are made and implemented together.
 - Elimination of Assistant Director position with formation of the Program Areas, fewer division administrators (from nine to five) and office manager positions (from nine to five).
- Encouraged more efficient sharing of resources across program areas.
 - Utilization of Weights and Measures staff to assist Food Safety staff.
 - Standardization of internal agency fleet vehicles and cross utilization to ensure full usage.
 - Program staff expertise and skills can be utilized outside of their normal areas of work.

- Allowed for movement of programs across the organizational if needed.

The ODA Infrastructure:

The infrastructure needs of ODA have not kept pace with the demands placed upon it. Administrative functions have remained flat because of the decade of reductions even though programs have required a higher level of support. This has been an ongoing challenge for the agency. The ODA has not been well equipped to stay current in the areas of Information Technology services as well as scientific needs for laboratories.

The ODA is predominately funded with Other Funds that comes from licenses and fee for service programs. Those fees have had to pay a disproportionate share of administrative functions and could not bear the full cost of making infrastructure improvements without achieving “parity” in funding mixes. In other words the Other Funded programs should only pay for the services they need and the General Fund and Lottery Funds should pay their fair share for those services. The Governors Budget assists in achieving this goal by increasing the General Fund contribution to the Administrative Policy area to better align our General and Other Fund contributions to administration.

Agency: Agriculture

Project Name	Project Description	Estimated Start Date	Estimated End Date	Project cost to date	Estimated 15-17 Costs	All biennia total project cost	Base or POP	Project Phase: I=Initiation, P=Planning, E=Execution, C=Close-out	If continuing project Has it been rebaselined for either cost, scope or schedule? Y/N - If Y, how many times?	Purpose: L=Lifecycle Replacement; U=Upgrade existing system; N= New system	What Program or line of business does the project support?
Laboratory Infrastructure Improvements - LIMS acquisition	As part of infrastructure improvement purchase a Laboratory Information Management System (LIMS)	10/1/15	6/30/17	0	\$420,000	\$420,000	POP	I	N/A	L	Food Safety and Animal Health, Internal Services and Consumer Protection, Natural Resources Program Areas
Food Safety Inspection System	Replace the antiquated Raptor database system with a modern, user-friendly database system that is relational and can interact, communicate and update data with existing databases such as Laboratory Services, L2K, and FSD Inspection database.	1/1/13	7/1/16	\$283,484	\$167,571	\$451,055	Base	E	N	N	Food Safety
License Online Renewal System	The purpose of this project is to develop a system that would allow department customers to renew licenses online. The System would allow a customer to pull up their information, submit changes to demographic information (name, address, phone, email, ect.) and make changes such as license quantities. The system has the ability to calculate fees due and allow customers to submit payment via debit card, credit card or e-check.	1/9/12	12/31/16	\$280,368	\$186,912	\$467,280	Base	E	N	N	All programs at ODA that require license renewal and customer payments for fee for service.
Centralized Invoicing System	Implement a uniform invoicing system across agency divisions and A/R staff, creating uniformity and reducing workload. The system should have an interface with R*STARS. In the current environment, multiple invoicing systems and processes exist within the agency. Many divisions have their own systems for entering, tracking, and printing invoices. Invoices are then sent hard-copy to A/R where they are again entered into the R*STARS system. This process results in unnecessary duplication of work; it also results in multiple invoices from different divisions potentially being sent to the same customer.	1/2/17	1/2/18	0	\$94,000	\$305,000	Base	I	N/A	N	All program areas that bill for service.
Measurement Standards Inspection System	The purpose of this project is to develop a new Measurement Standards Division (MSD) device inspection software system that can be operated on a portable device (i.e., I-pad, tablet or laptop) that will allow MSD inspectors in the field to perform and record NIST Handbook 44 weighing and measuring device inspections, record complaints and investigation findings, collect evidence (i.e., pictures, drawings, flowcharts), document deficiencies (code violations) capture signatures, draft, merge and print letters and reports, fill out license and payment data, track fuel screening results, track fuel samples, track the daily activities of the inspector including fleet mileage, and provide an assortment of inspector specific reports. This system will integrate approximately 5-6 other individual systems currently being used in the division today. Information from the field to the Central Office server will be synced at least once a day.	7/2/16	7/2/18	0	\$168,000	\$458,000	Base	I	N/A	N	Weights and Measures

Oregon Department of Agriculture
Appendix

New hires* during the 2013 - 15 Biennium, the salary step the position was hired at, and justification for any position above step two

Classification	Number of employees	Salary step at hiring	Justification for hiring above Step 2
Administrative Specialist 1	1	4	Previous experience and salary history
Administrative Specialist 2	1	9	Previous experience and salary history
Chemist 1	1	3	Previous experience and salary history
Chemist 1	1	1	NA
Chemist 2	1	2	NA
Compliance Specialist 1	1	2	NA
Compliance Specialist 2	1	2	NA
District Veterinarian	1	8	Previous experience and salary history
Inspector	1	2	NA
Laboratory Technician 2	1	4	Previous experience and salary history
Laboratory Technician 2	2	2	NA
Livestock Brand Inspector	8	1	NA
Livestock Brand Inspector	4	2	NA
Livestock Office Assistant 1	2	5	Step 5 was the first step for the classification
Livestock Office Assistant 1	1	6	Previous experience and salary history
Medical Laboratory Technologist	1	1	NA
Natural Resource Specialist 1	2	2	NA
Natural Resource Specialist 2	1	1	NA
Natural Resource Specialist 2	1	2	NA
Natural Resource Specialist 3	1	6	Previous experience and salary history
Natural Resource Specialist 3	1	5	Previous experience and salary history
Natural Resource Specialist 3	1	6	Previous experience and salary history
Natural Resource Specialist 3	1	4	Previous experience and salary history
Natural Resource Specialist 3	2	1	NA
Natural Resource Specialist 3	3	2	NA
Natural Resource Specialist 3	1	7	Previous experience and salary history
Natural Resource Specialist 4	1	6	Previous experience and salary history
Natural Resource Specialist 4	1	2	NA
Office Manager 1	1	6	Previous experience and salary history
Office Specialist 2	3	2	NA
Office Specialist 2	1	6	Previous experience and salary history
Operation and Policy Analyst 3	1	3	Previous experience and salary history
Operation and Policy Analyst 3	1	3	Previous experience and salary history
Operation and Policy Analyst 3	1	1	NA
Principle Executive/Manager D	1	8	Previous experience and salary history
Principle Executive/Manager C	1	1	NA
Program Analyst 1	1	2	NA
Program Analyst 1	1	3	NA
Program Analyst 2	1	6	Previous experience and salary history
Shipping Point Inspector 1	2	1	NA

* This does not include internal agency promotions or temporary employees

Oregon Department of Agriculture
Appendix

Seasonal new hires* during the 2013 - 15 Biennium, the salary step the position was hired at, and justification for any position above step two

Classification	Number of employees	Salary step at hiring	Justification for hiring above Step 2
Laborer	2	0	NA
Laborer	38	1	NA
Laborer	2	3	Seasonal experience or returning seasonal employment
Seasonal Ag Worker	7	7	Step 7 is the first step of the salary range
Seasonal Ag Worker	15	8	Seasonal experience or returning seasonal employment
Seasonal Ag Worker	3	9	Seasonal experience or returning seasonal employment
Seasonal Laborer	5	0	NA
Seasonal Laborer	24	1	NA
Seasonal Laborer	10	2	NA
Seasonal Laborer	6	3	Seasonal experience or returning seasonal employment
Seasonal Laborer	5	4	Seasonal experience or returning seasonal employment
Seasonal Laborer	2	5	Seasonal experience or returning seasonal employment
Seasonal Laborer	1	6	Seasonal experience or returning seasonal employment
Seasonal Laborer	9	7	Seasonal experience or returning seasonal employment
Seasonal Laborer	3	8	Seasonal experience or returning seasonal employment
Seasonal Laborer	9	9	Seasonal experience or returning seasonal employment
Seasonal Natural Resource Specialist 1	1	0	NA
Seasonal Natural Resource Specialist 1	2	2	NA
Seasonal Natural Resource Specialist 1	1	6	Seasonal experience or returning seasonal employment
Seasonal Shipping Point Inspector 1	1	1	NA
Seasonal Shipping Point Inspector 2	1	7	Seasonal experience or returning seasonal employment
Seasonal Shipping Point Inspector 2	1	8	Seasonal experience or returning seasonal employment
Seasonal Shipping Point Inspector 2	1	9	Seasonal experience or returning seasonal employment

UPDATED OTHER FUNDS ENDING BALANCES FOR THE 2013-15 & 2015-17 BIENNIA

Agency: 60300 Department of Agriculture
 Contact Person (Name & Phone #): Lauren Henderson 503-986-4588

(a) Other Fund Type	(b) Program Area (SCR)	(c) Treasury Fund #/Name	(d) Category/ Description	(e) Constitutional and/or Statutory reference	(f)		(g)		(h)		(i)		(j) Comments
					2013-15 Ending Balance		2015-17 Ending Balance		2013-15 Ending Balance		2015-17 Ending Balance		
					In LAB	Revised	In CSL	Revised	In LAB	Revised	In CSL	Revised	
Limited	Admin and Support Services 010-01-00-00000	0485/ Agriculture Interest Earning	Operations	ORS 561.144	2,133,679	1,438,138	1,660,959	1,571,046					(1) All agency Other Funded programs manage expenditures to available cash. (2) Operating reserve based upon 3 months of expenditures. 13-15 Operating reserve estimated by multiplying 13-15 estimated biennial expenditures by 12% (3/25= 12%); 25 months expenditures used for calculating biennial average. (3) Column (f) Ending Balances reflect 13-15 Leg Approved Budget thru September E-Board. (4) 13-15 Revenues/expenditures adjusted to reflect actuals more closely. (5) 15-17 Ending Balance calculation in column (i) based upon expenditures in CSL. (6) Many of the department's fees are received annually in June. Please refer to color coded legend.
Limited	Farm Mediation 010-07-00-00000	0401/ Agriculture Non-Interest Earning	Operations	ORS 36.250, 36.270	(388,630)	1	(293,678)	(337,730)					
Limited	Food Safety 020-01-01-10000	0485/ Agriculture Interest Earning	Operations	ORS 561.144, 603,616,619,621,625, 628,632,635	3,596,085	4,301,452	4,766,903	4,633,044					
Limited	Shellfish 020-01-01-20000	0485/ Agriculture Interest Earning, 0401/ Agriculture Non-Interest Earning	Operations	ORS 622.090	(54,898)	111,348	127,148	180,076					
Limited	Weights and Measures 020-01-02-10000	0485/ Agriculture Interest Earning	Operations	ORS 561.144, 618.136	3,458,811	3,435,021	3,574,343	3,361,348					
Limited	Motor Fuel Quality 020-01-02-20000	0485/ Agriculture Interest Earning	Operations	ORS 646.959, 646.961	(277,636)	120,007	(117,189)	(120,404)				Fee increase requested for 2015-17.	
Limited	Laboratory Services 020-01-02-30000	0401/ Agriculture Non-Interest Earning	Operations	ORS 561.240, 561.144	(489,724)	169,496	(737,829)	(1,176,339)					
Limited	Animal Health 020-01-01-30000	0485/ Agriculture Interest Earning, 0401/ Agriculture Non-Interest Earning	Operations	ORS 561.144, 596.030, 596.311, 601.040, 609.335	(147,481)	359,973	210,536	108,340					
Limited	Livestock 020-01-01-50000	0485/ Agriculture Interest Earning	Operations	ORS 561.144, 604.066	1,316,951	1,068,275	1,567,014	1,583,993					
Limited	Feeds 020-01-01-40000	0485/ Agriculture Interest Earning	Operations	ORS 561.144, 633.089	540,963	550,124	450,207	437,865					
Limited	Soil and Water Cons Districts 020-02-01-10000	0401/ Agriculture Non-Interest Earning	Operations	ORS 561.401	(24,041)	(22,681)	(22,681)	(22,681)					
Limited	Ag Water Quality (SB1010) 020-02-01-20000	0485/ Agriculture Interest Earning, 0401/ Agriculture Non-Interest Earning	Operations	ORS 558.140	(495,300)	10,064	(305,220)	(299,544)					
Limited	Confined Animal Feeding Op. 020-02-01-30000	0485/ Agriculture Interest Earning, 0401/ Agriculture Non-Interest Earning	Operations	ORS 561.144, 468B.215, 468B.230	(198,807)	158,532	9,185	(6,396)					
Limited	Smoke Management 020-02-01-40000	0485/ Agriculture Interest Earning, 0401/ Agriculture Non-Interest Earning	Operations	ORS 468A.615	(772,769)	135,518	(354,559)	(316,654)				Program will adjust fees if necessary.	
Limited	Natural Resources 020-02-01-90000	0485/ Agriculture Interest Earning, 0401/ Agriculture Non-Interest Earning	Operations	ORS 561.144, 622.300	(228,063)	(285,193)	(283,204)	(433,512)					

Limited	Christmas Tree 020-02-02-20000	0485/ Agriculture Interest Earning, 0401/ Agriculture Non-Interest Earning	Operations	ORS 561.144, 571.580	(392,606)	65,155	(246,980)	(238,509)	
Limited	Weed Control 020-02-02-30000	0485/ Agriculture Interest Earning	Operations	ORS 561.240	(307,902)	(48,294)	(282,713)	(293,857)	
Limited	Nursery Section 020-02-02-40000	0485/ Agriculture Interest Earning	Operations	ORS 561.144, 571.230	(96,384)	182,428	(821,005)	(495,809)	Fee increase effective May 2014, revenue in Pkg 350.
Limited	Nursery Research 020-02-02-50000	0485/ Agriculture Interest Earning	Operations	ORS 571.059	67,847	238,772	88,351	142,885	
Limited	Insect Pest Prevention & Mgmt 020-02-02-60000	0485/ Agriculture Interest Earning, 0401/ Agriculture Non-Interest Earning	Operations	ORS 561.144, 632.940	(145,043)	(118,094)	(237,968)	(252,537)	
Limited	Invasive Species Council 020-02-02-80000	0485/ Agriculture Interest Earning, 0401/ Agriculture Non-Interest Earning	Operations	ORS 576.821	414,639	153,415	187,300	(186,524)	
Limited	Plant Conservation Biology 020-02-02-90000	0401/ Agriculture Non-Interest Earning	Operations	ORS 564.105	(283,742)	(224,971)	(291,425)	(298,892)	
Limited	Pesticides 020-02-01-91000	0485/ Agriculture Interest Earning	Operations	ORS 561.144, 634.326	3,088,828	3,586,425	2,574,465	2,841,578	
Limited	Fertilizers 020-02-01-92000	0485/ Agriculture Interest Earning	Operations	ORS 561.144, 633.089	260,641	1,578,439	1,906,046	1,725,203	
Limited	Pesticide Use Reporting System 020-02-01-93000	0485/ Agriculture Interest Earning	Operations	ORS 634	57,797	0	0	0	Program was suspended in the 09-11 biennium. Fund balance was adjusted in 15-17 biennium.
Limited	Pesticide Analytical Resp Ctr 020-02-01-94000	0485/ Agriculture Interest Earning	Operations	ORS 561.144, 634.326	(730,955)	0	(11,025)	(11,377)	
Limited	Shipping Point 020-03-01-10000	0485/ Agriculture Interest Earning	Operations	ORS 561.144, 632.940	411,693	620,224	(184,510)	(560,777)	Program will adjust fees if necessary.
Limited	Seed 020-03-01-30000	0485/ Agriculture Interest Earning, 0401/ Agriculture Non-Interest Earning	Operations	ORS 561.144, 633.680, 633.700, 633.720, 633.750	(37,687)	263,458	56,017	67,012	Fee increase effective May 2014, revenue in Pkg 440.
Limited	Hops/Hay/Grain/Apiary 020-03-01-50000	0485/ Agriculture Interest Earning	Operations	ORS 561.144, 602.180, 632.940, 586.270, 586.580, 586.650, 586.710, 632.940	202,251	263,424	251,022	238,956	
Limited	Produce 020-03-01-70000	0485/ Agriculture Interest Earning	Operations	ORS 561.144, 585.190	153,320	63,095	84,798	64,149	
Limited	Plant Health 020-03-01-80000	0485/ Agriculture Interest Earning	Operations	ORS 561.144, 561.240, 633.620, 633.750	2,912,811	2,764,140	3,450,591	3,306,696	
Limited	Certifications 020-03-01-90000	0485/ Agriculture Interest Earning	Operations	ORS 561.144, 632.940, 571.305	(1,202,272)	(7,180)	(323,793)	(459,247)	Prior biennium revenue recorded in Shipping Point Program; Program will adjust fees if necessary.
Limited	Ag Development 020-03-02-10000	0401/ Agriculture Non-Interest Earning	Operations	ORS 576	280,182	41,156	(17,312)	33,187	
Limited	Commodity Commission Oversight 020-03-02-20000	0401/ Agriculture Non-Interest Earning	Operations	ORS 561.144, 576.304, 576.325	(255,103)	(105,380)	(171,956)	(190,790)	Annual assessment ceiling increased for 2013-15.
				Total	12,367,455	20,866,287	16,261,838	14,593,799	

- Majority of fees collected Mid-May through June 30
- Majority of fees collected Mid-November through December 30
- Registration fees received in May, Burning fees summer/fall
- Majority of fees collected November, December and during the summer months
- Majority of revenue collected during fall

Oregon Department of Agriculture - Customer Service Survey Summary

October – December 2014

Distributed survey via email signature link to Surveygizmo.com

Received 127 responses

- Complier: 27.6%
- Consumer: 41.7%
- Constituent: 30.7%

Overall agency ratings

Overall Service Valid responses = 125
 Excellent & good = 117 / 94%
 Fair = 4, Poor = 4, I don't know = 0

Timeliness Valid responses = 127
 Excellent & good = 117 / 92%
 Fair = 5, Poor = 3, I don't know = 2

Accuracy Valid responses = 126
 Excellent & good = 116 / 92%
 Fair = 7, Poor = 3, I don't know = 0

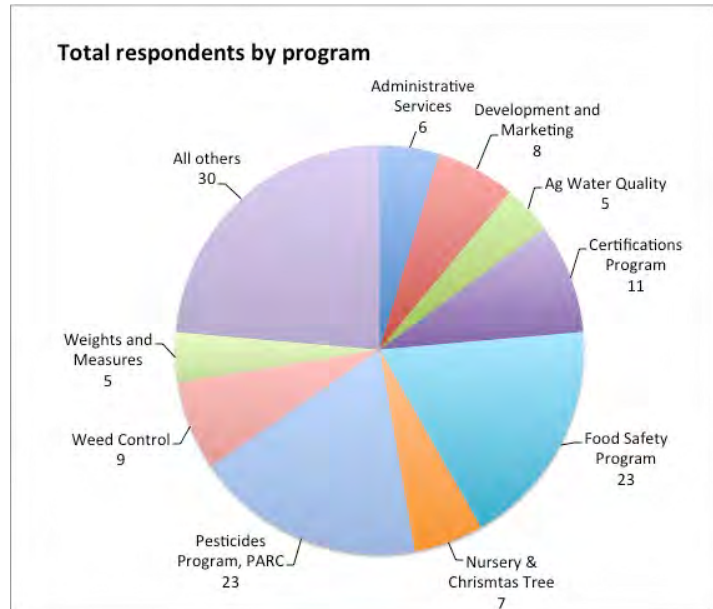
Helpfulness Valid responses = 125
 Excellent & good = 117 / 94%
 Fair = 3, Poor = 3, I don't know = 2

Expertise Valid responses = 123
 Excellent & good = 113 / 92%
 Fair = 4, Poor = 2, I don't know = 4

Availability of info Valid responses = 126
 Excellent & good = 111 / 88%
 Fair = 6, Poor = 3, I don't know = 6

Would you renew or apply for your license online?

Yes	86.4%		70
No	13.6%		11
Total			81



Respondent comments: 50 out of 58 comments were positive or neutral, only 8 were negative.

Full results and comments available in the wiki: 2014 Customer Service Survey

Programs without responses

- Animal Health Lab – Salem
- Commercial Feed Program
- Farm Mediation Program
- Native Plant Conservation Program
- Predator Control Program
- Purchasing and Contracts
- Seed Laboratory – Salem
- Shellfish Plat Leasing Program
- Website
- Wolf Depredation Compensation Grant Program

Comparison of past responses

Percentages represent combined excellent and good ratings.

	2006	2007	2008	2009	2010	2011	2012	2013	2014
Total responses	598	397	433	410	453	249	391	202	127
Timeliness	92.8%	95.4%	96.0%	94.3%	95.0%	92.2%	88.1%	93.0%	92.0%
Accuracy	93.5%	97.3%	96.6%	96.4%	95.6%	94.3%	89.4%	94.5%	92.0%
Helpfulness	93.1%	95.0%	95.4%	96.6%	94.4%	95.6%	88.2%	95.0%	94.0%
Expertise	93.4%	95.4%	95.1%	96.0%	95.3%	95.9%	88.2%	95.4%	92.0%
Information Availability	88.4%	92.9%	92.2%	93.7%	92.5%	89.3%	84.9%	91.4%	88.0%
Overall Service	91.9%	95.4%	96.0%	95.3%	96.4%	95.9%	87.6%	94.5%	94.0%

DETAIL OF FEE, LICENSE, OR ASSESSMENT REVENUE INCREASE

PROPOSED FOR INCREASE/ESTABLISHMENT

Purpose or Type of Fee, License or Assessment	Who Pays	2013-15 Estimated Revenue	2015-17 Agency Request	2015-17 Governor's Budget	2015-17 Legislatively Adopted	Explanation
Nursery License, Nursery Stock Growers & Collectors of Native Plants	Nursery Growers	\$ 1,414,259	\$ 1,508,122	\$ 1,508,122		License fees had not been increased since 2008 and were not supporting the cost of maintaining the program. Fees were increased administratively effective 5/15/14. See Policy Package 350.
Nursery License, Greenhouse Growers of Herbaceous Plants	Greenhouse Growers	\$ 168,323	\$ 179,995	\$ 179,995		License fees had not been increased since 2008 and were not supporting the cost of maintaining the program. Fees were increased administratively effective 5/15/14. See Policy Package 350.
Nursery License, Nursery Dealers, Florists & Landscape Contractors	Greenhouse Growers	\$ 821,065	\$ 878,677	\$ 878,677		License fees had not been increased since 2008 and were not supporting the cost of maintaining the program. Fees were increased administratively effective 5/15/14. See Policy Package 350.
Nursery Certification Certificate Fee	Nursery and Christmas Tree Growers	\$ 160,000	\$ 200,000	\$ 200,000		Certificate fees had not been increased since 2008 and were not supporting the cost of maintaining the program. Fees were increased administratively effective 5/15/14. See Policy Package 350.
Nursery Certification Inspection & Special Services, Off Premises Hourly Rate Minimum Fee	Unlicensed Persons Requesting Services at their Location	\$ 74,250	\$ 89,100	\$ 89,100		Fees had not been increased since prior to 1997 and were not supporting the cost of maintaining the program. Fees were increased administratively effective 5/15/14. See Policy Package 350.
Nursery Certification Inspection & Special Services, at ODA Facility Fee Per Certificate	Unlicensed Persons Requesting Services at ODA Facility	\$ 1,545	\$ 1,650	\$ 1,650		Fees had not been increased since prior to 1997 and were not supporting the cost of maintaining the program. Fees were increased administratively effective 5/15/14. See Policy Package 350.

Wholesale Seed Dealer License	Wholesale seed dealers	\$ 198,000	\$ 220,000	\$ 220,000		License fees had not been increased since 2000 and were not supporting the cost of maintaining the program. Fees were increased administratively effective 5/1/14. See Policy Package 440.
Motor Fuel Quality Fee	Terminals, wholesalers, and retail dealers who operates a metering instrument or device for the measurement of motor vehicle fuel	\$ 154,000	\$ 185,000	\$ 185,000		License fees had not been increased since program inception in 1997 and are not supporting the cost of maintaining the program. Fee increase requires statutory change. Effective date 7/1/16. See Policy Package 230.
Fertilizer Products Registration Fee	Makers of fertilizer/mineral/amendment/lime products	\$ 419,850	\$ 461,835	\$ 461,835		License fees had not been increased since 2001. Increase requested to fund fertilizer research projects. Fee increase requires statutory change. Effective date 1/1/17. See Policy Package 340.
Fertilizer Products Per Ton Inspection Fee - Minimum Fee	Fertilizer distributors	\$ -	\$ -	\$ -		New fee, requested to fund fertilizer research projects. Fee requires statutory change. Effective date 1/1/17, no tonnage revenue expected in 2015-17. See Policy Package 340.
Fertilizer Products Per Ton Inspection Fee for Lime	Distributors of lime	\$ -	\$ -	\$ -		New fee, requested to fund fertilizer research projects. Fee requires statutory change. Effective date 1/1/17, no tonnage revenue expected in 2015-17. See Policy Package 340.
Waste Derived Fertilizer Product Evaluation Fee	Fertilizer registrant	\$ -	\$ 10,000	\$ 10,000		Increase maximum evaluation fee for cost recovery. Actual fee charged will vary. Fee increase requires statutory change. There are currently no administrative rules for collecting fee, as such there is no fee revenue at the current rate. See Policy Package 340.
Industrial Hemp License	Producers, handlers, and sellers of industrial hemp	\$ 30,000	\$ -	\$ -		Establishes fees for licensing to carry out the provisions of ORS 571.300 to 571.315. Currently being established through SB 333 process.
Agricultural Hemp Seed Permit	Producers, handlers, and sellers of agricultural hemp seed	\$ 3,000	\$ -	\$ -		Establishes fees for licensing to carry out the provisions of ORS 571.300 to 571.315. Currently being established through SB 333 process.

Industrial Hemp and Agricultural Hemp Seed Field Sampling & Inspection Fees	Producers, handlers, and sellers of industrial hemp or agricultural hemp seed	\$ 30,080	\$ -	\$ -	Establishes fees for inspection and sampling to carry out the provisions of ORS 571.300 to 571.315. Currently being established through SB 333 process.
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Agency Request

Governor's Budget

Legislatively Adopted

Budget Page _____



United States
Department of
Agriculture

Subject: Report On Wildlife Conflicts Addressed By Wildlife Services **Date:** February 12, 2015

To: Oregon Ways & Means Subcommittee

From: David E. Williams- State Director, Wildlife Services

Marketing and
Regulatory
Programs

2013-2015 ODA/ODFW Budget Note Executive Summary

Animal and
Plant Health
Inspection
Service

The USDA-APHIS-Wildlife Services (WS) program provides valuable assistance to ODA and ODFW in meeting their respective missions of managing wildlife which requires taking in to account the interests of all Oregonians. This entails managing conflicts between wildlife and humans on a statewide basis. WS manages wildlife conflicts in 4 general resource categories: Agriculture, Human Health & Safety, Natural Resources, and Private & Public Property.

Wildlife
Services

Oregon State Office

6135 NE 80th Ave.
Suite A-8
Portland, OR 97218
(503) 326-2346

For the purpose of meeting this Legislative Budget Note requirement, each of the 31,111 wildlife conflict resolution work tasks (WTs) WS conducted during the time frame July 1, 2013 – September 30, 2014, has been sorted by species causing the conflict, resource type affected, and methods used to address the conflict, summarized by county to generate the report titled, “Wildlife Services Resource/Take Combo Report by County for OR”. This report has been run for the time frame July 1, 2013 – September 30, 2014. A WT is defined as a visit to a property to address a wildlife conflict. Some conflicts require multiple visits to resolve it, thus there may be more than one WT entered in the database to address a particular conflict, and in many cases multiple wildlife/resource type conflicts may be addressed simultaneously and recorded as a single WT. For instance, a USDA-APHIS-Wildlife Specialist (Wildlife Specialist) may visit a property to address coyotes killing calves, cougars killing sheep, and beaver damming an irrigation canal or drainage ditch. In this scenario a single WT would be entered identifying all of the wildlife species and the resource conflicts these species are responsible for, and all of the methods used to resolve the conflicts.

ODA and ODFW have worked together with WS to extract the data and generate this report to be responsive to the budget note within the constraints of the national WS program’s database that the Oregon WS program is required to use. Additional supplemental reports can be made available to the Committee should there be interest in reviewing the wildlife conflicts in greater detail with specific resources summarized at the county level and the methods used to address those conflicts. Specifically, a “Conflict Drilldown” report can be compared with a “Take Summary” report generated from the WS database for the same time frame. These reports can be viewed side by side for greater detail regarding all the different wildlife conflict scenarios WS addressed and what direct assistance and technical assistance was provided to the resource owner/manager.

During the first 1.25 years of the 2013-2015 biennium WS field employees addressed 1,011 unique combinations of wildlife species and resource type conflict scenarios. WS worked (1,720 person-day-visits) on a minimum of 1,361 different properties in 35 counties. Work was conducted on a total of 6.9 million acres. Broken down by land class; WS worked on 5.5 million acres of private land and the balance, 1.4 million acres, was public land, primarily BLM & USFS, with other federal/State/county/city lands worked as well.

In addition to the on-site service WS conducted during the biennium WS provided technical assistance to individuals and organizations. WS participates in the annual conventions of Oregon's major agriculture commodity groups, local livestock association meetings, sportsmen's events and meetings, and county fairs. Of note, WS organized a non-lethal wolf damage management workshop in Pendleton, 8/21/14, in Pendleton, OR. Information provided during the workshop included:

- The science behind non-lethal methods and the practical applications of various non-lethal methods integrated into wolf predation management strategies to protect livestock.
- An overview of the Wildlife Services/NWRC's research on the use of large breed guard dogs to evaluate their effectiveness in protecting livestock from large predators including wolves.
- The importance of the non-lethal component of managing wolf damage as it relates to producers being able to be compensated for wolf damage and ODFW being able to identify chronic depredating wolf packs was discussed.
- The role that ODA and County Wolf Committees have for assisting producers with the cost of proactive non-lethal methods and compensation for livestock damage attributed to wolves.
- Wolf damage identification was also presented.

In closing- the WS program addresses a great diversity of wildlife/human conflicts throughout Oregon. This work can be complex and at times controversial. Ultimately, the partnership between ODA, ODFW and WS benefits Oregon's wildlife and agriculture.

Respectfully Submitted,
ODA/ODFW/WS



Oregon

John A. Kitzhaber, MD, Governor

Department of Agriculture

Office of the Director
635 Capitol Street NE
Salem, OR 97301-2532
(503) 986-4552
FAX: (503) 986-4750



February 13, 2015

Co-Chair Devlin and Co-Chair Rayfield
Joint Committee on Ways and Means Subcommittee on Natural Resources
900 Court St NE
Salem, OR 97301

Dear Co-Chair Devlin and Co-Chair Rayfield:

The enclosed information is in response to a budget note included in the Oregon Department of Agriculture's 2013-15 biennial budget. The attached information is presented on behalf of the US-APHIS Wildlife Services Director to the Oregon Department of Agriculture and the Oregon Department of Forestry. The budget note reads as follows:

The Department of Fish and Wildlife and the Department of Agriculture shall, using information provided by USDA-APHIS-Wildlife Services, report to the appropriate subcommittee of the Joint Committee on Ways and Means during the 2015 Regular Session on wildlife conflicts responded to by Wildlife Services agents by species, resource type, and methods used to address the conflict summarized by county.

If you require additional information please do not hesitate to contact my office.

Sincerely,

Katy Coba,
Director

Wildlife Services Resource/Take Combo Report by County for Oregon

July 1, 2013 – September 30, 2014¹

¹ USDA – AHPIS – Wildlife Services delivered a more detailed analysis of the Budget Note to the agencies. This analysis is on file and available on request.

Wildlife Services Resource/Take Combo Report by County for OR			
from 7/1/2013 to 9/30/2014			
BAKER County			
Species	Number of WorkTasks (events)	Resource	Loss Incidents (if any)
BADGERS	1	HLTH/SFTY, HUMAN Z-(GENERAL)	
Total Number of Work Tasks: 1	No Take records		
COYOTES	31	CATTLE (CALVES)	1 PREDATION
	4	FOWL, GEESE (DOMESTIC)	1 PREDATION
	4	SHEEP (LAMBS)	
Total Number of Work Tasks: 39	KILLED 22 EACH using SNARES, NECK; TRAPS, Foothold methods		
EAGLES, BALD	1	CATTLE (CALVES)	1 PREDATION
Total Number of Work Tasks: 1	No Take records		
FOXES, RED	1	FOWL, CHICKENS (OTHER)	1 PREDATION
Total Number of Work Tasks: 1	KILLED 1 EACH using SNARES, NECK methods		
LIONS, MOUNTAIN (COUGAR)	10	HLTH/SFTY, HUMAN Z-(GENERAL)	
	10	PETS (COMPANION/HOBBY ANIMALS)	
Total Number of Work Tasks: 20	KILLED 1 EACH using TRAPS, CAGE methods		
NO SPECIES	1	CATTLE (CALVES)	1 DAMAGE (OTHER)
Total Number of Work Tasks: 1	No Take records		
NON-WILDLIFE	1	EQUINE, HORSES (ADULT)	1 DAMAGE (OTHER)
Total Number of Work Tasks: 1	No Take records		
RACCOONS	2	FOWL, DUCKS (DOMESTIC)	1 PREDATION
	2	FOWL, GEESE (DOMESTIC)	1 PREDATION
Total Number of Work Tasks: 4	KILLED 2 EACH using TRAPS, CAGE; TRAPS, Foothold methods		
RAVENS, COMMON	14	CATTLE (CALVES)	5 PREDATION
	5	FEED, LIVESTOCK	
	1	GRAINS, CORN (FIELD)	
	3	UTILITIES, Z-(OTHER)	
Total Number of Work Tasks: 23	KILLED 64 EACH using DRC-1339- LIVESTOCK/NEST/FODDER methods		

SNAKES, RATTLESNAKES, WESTERN DIAMOND	1	HLTH/SFTY, HUMAN Z- (GENERAL)	
Total Number of Work Tasks: 1	No Take records		
STARLINGS, EUROPEAN	4	FEED, LIVESTOCK	
Total Number of Work Tasks: 4	KILLED 600 EACH using DRC-1339-STAGING AREAS methods		
WOLVES, GRAY/TIMBER	2	CATTLE (CALVES)	2 PREDATION
	1	EQUINE, HORSES (ADULT)	1 PREDATION
Total Number of Work Tasks: 3	No Take records		
BENTON County			
Species	Number of WorkTasks (events)	Resource	Loss Incidents (if any)
BEARS, BLACK	1	NUTS, FILBERTS/HAZEL	
	2	PROPERTY (GENERAL)	
Total Number of Work Tasks: 3	No Take records		
BEAVERS	1	GARDENS, VEG./FRUITS/NUTS	
	6	ROADS/BRIDGES	
	1	TREES, APPLE	
	10	TREES, FILBERTS/HAZEL	1 GIRDLING/GNAWING/STRIPPNG
	16	TREES, STANDING (MIXED)	
	6	TREES, Z-FRUIT/NUT (OTHER)	2 GIRDLING/GNAWING/STRIPPNG
Total Number of Work Tasks: 40	KILLED 9 EACH using SNARES, NECK methods		
BEAVERS, MOUNTAIN	1	PROPERTY (GENERAL)	
Total Number of Work Tasks: 1	No Take records		
BOBCATS	1	PETS (COMPANION/HOBBY ANIMALS)	
	20	SHEEP (ADULT)	
	6	SHEEP (LAMBS)	
Total Number of Work Tasks: 27	KILLED 5 EACH using SNARES, NECK methods		
COYOTES	48	CATTLE (CALVES)	
	2	FOWL, CHICKENS (OTHER)	2 PREDATION
	9	GOATS, MEAT (KIDS)	1 PREDATION
	2	PETS (COMPANION/HOBBY ANIMALS)	
	122	SHEEP (ADULT)	5 PREDATION
	52	SHEEP (LAMBS)	6 PREDATION