

Expenditures on TAG, ESL, and Special Education Oregon School Districts and ESDs

	Talented and Gifted (TAG)			English as a Second Language (ESL)			Special Education		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
1999-00	\$7,251,805	\$108,276	\$7,360,081	\$50,316,632	\$3,186,654	\$53,503,286	\$354,472,984	\$128,660,044	\$483,133,028
2000-01	\$7,656,583	\$128,235	\$7,784,818	\$60,025,238	\$3,322,358	\$63,347,596	\$403,278,883	\$136,625,565	\$539,904,448
2001-02	\$7,122,189	\$125,965	\$7,248,154	\$64,552,624	\$3,545,134	\$68,097,758	\$430,838,791	\$154,183,484	\$585,022,276
2002-03	\$7,849,441	\$202,651	\$8,052,092	\$70,614,204	\$5,441,204	\$76,055,408	\$437,694,422	\$166,602,383	\$604,296,805
2003-04	\$6,837,848	\$287,355	\$7,125,203	\$78,106,694	\$6,004,083	\$84,110,777	\$456,668,971	\$168,552,473	\$625,221,444
2004-05	\$7,317,600	\$172,384	\$7,489,984	\$87,891,308	\$5,550,245	\$93,441,553	\$480,527,141	\$199,225,610	\$679,752,751
2005-06	\$7,351,625	\$306,782	\$7,658,407	\$106,523,728	\$6,206,870	\$112,730,598	\$518,925,317	\$222,750,918	\$741,676,235
2006-07	\$6,435,786	\$278,921	\$6,714,707	\$117,310,833	\$6,149,455	\$123,460,288	\$553,499,352	\$230,055,955	\$783,555,307
2007-08	\$6,951,942	\$148,595	\$7,100,537	\$123,224,664	\$6,137,374	\$129,362,038	\$589,939,734	\$231,659,595	\$821,599,329
2008-09	\$7,403,723	\$324,984	\$7,728,707	\$130,780,057	\$6,348,531	\$137,128,589	\$605,441,907	\$240,299,246	\$845,741,153
2009-10	\$6,860,519	-\$235,318	\$6,625,201	\$126,712,498	\$4,203,614	\$130,916,112	\$622,095,824	\$259,906,946	\$882,002,770
2010-11	\$5,401,393	\$134,067	\$5,535,460	\$128,553,780	\$3,112,126	\$131,665,906	\$616,411,335	\$262,182,440	\$878,593,775
2011-12	\$5,050,574	\$104,174	\$5,154,748	\$129,112,540	\$3,191,781	\$132,304,321	\$645,533,905	\$220,553,915	\$866,087,820
2012-13	\$4,692,508	\$83,126	\$4,775,634	\$129,152,392	\$2,761,831	\$131,914,223	\$652,958,659	\$220,260,389	\$873,219,048

Revised

(p)= preliminary

Source: School district and ESD audited financial statements as reported to the Oregon Department of Education