

2015 – 2017

GOVERNOR'S BUDGET

Department of Agriculture



Dustin Ball
Chief Financial Office
February 26, 2015

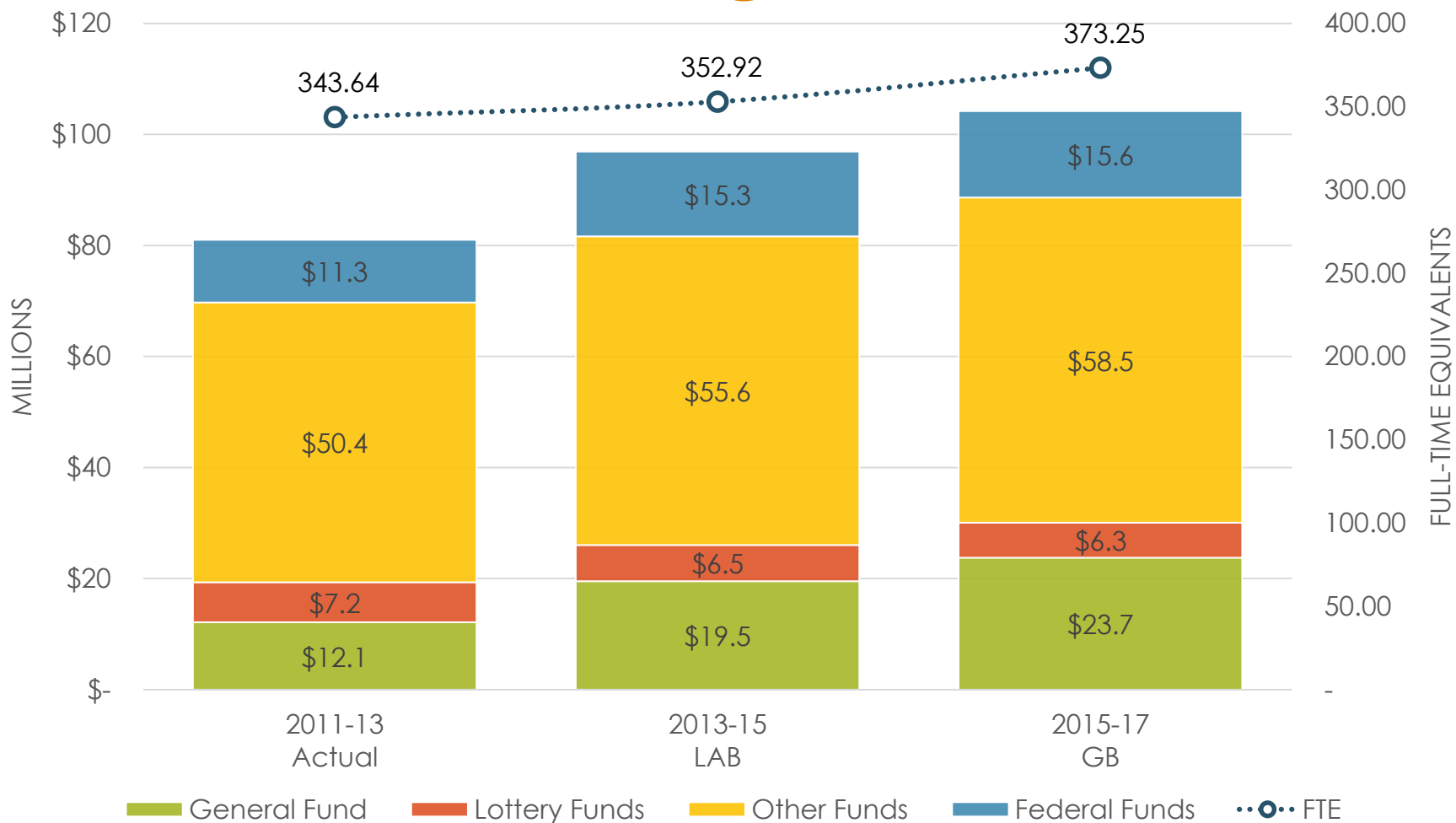


- Agency's emerging issues:
 - ✦ Maintaining parity in funding for administrative functions
 - ✦ Meeting equipment needs for agency programs
 - ✦ Advancing water quality, invasive species, and regulatory streamlining efforts
- Oregon's 10-Year Plan:
 - ✦ **Healthy Environment.** "Manage Oregon's natural resources to sustain economic, environmental and human health."
 - ✦ **Economy and Jobs.** "Oregon supports a diverse, dynamic and sustainable economy that drives job creation and prosperity for all."

Department of Agriculture

Expenditure History + 2015-17 Governor's Budget

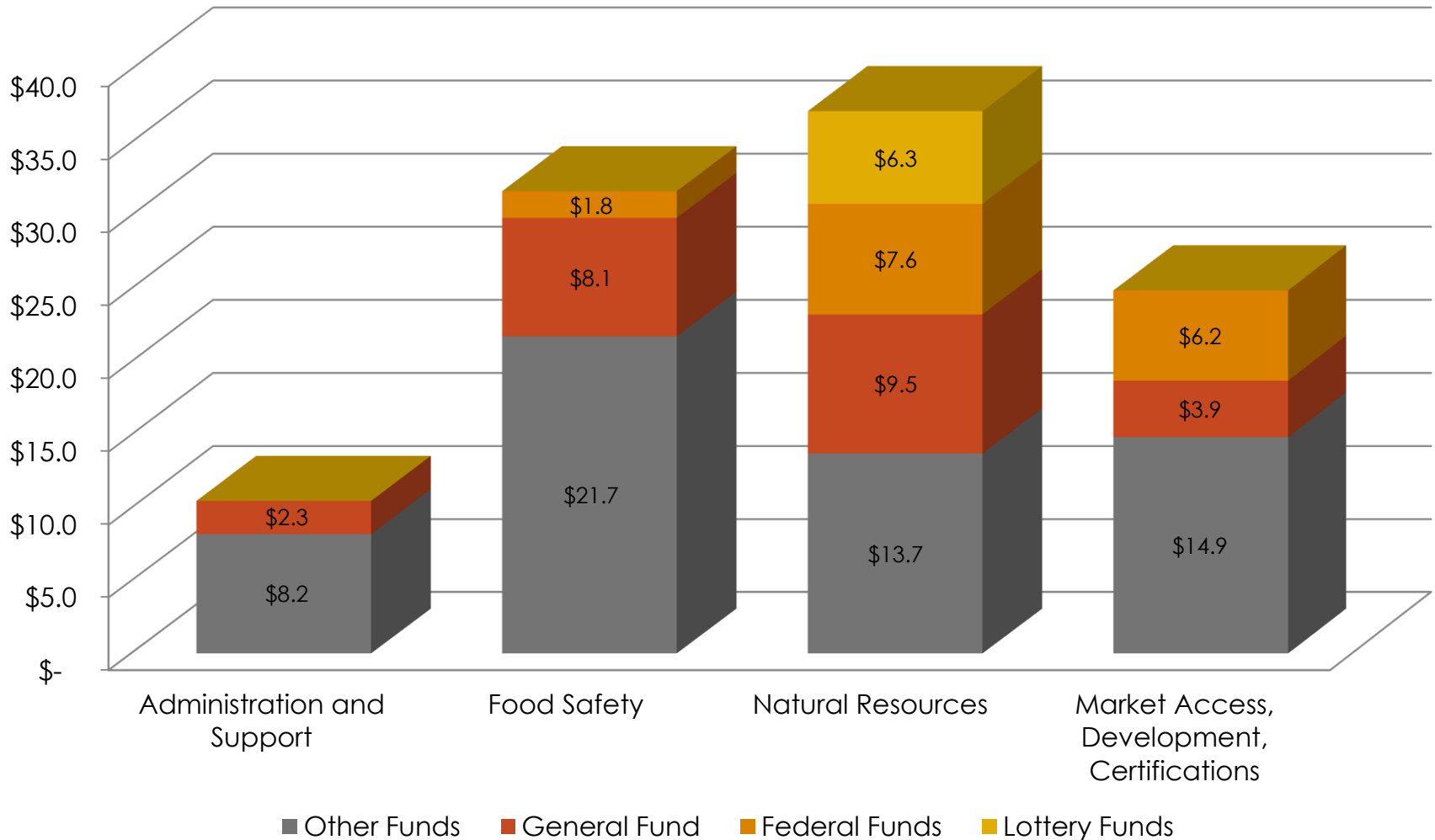
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Department of Agriculture

Program Funding by Revenue Source

4



- Investments

- Improving water quality and restoring watersheds
(Policy Package 310)
- Controlling invasive species, including the protection of sage grouse habitat (Policy Package 320 & 390)
- Enhancing the integration of natural resource agencies with Regional Solutions and regulatory streamlining
(Policy Package 410 & 450)
- Improvements to laboratory Infrastructure and capacity
(Policy Package 220)

- Investments (continued)
 - Provides funding for the parity of administration costs (Policy Package 110)
 - Ensuring food safety compliance in Ballot Measure 91 implementation (Policy Package 501)
 - Continues the Hemp Inspection Program (Policy Package 420)
 - ✦ Fees were administratively established in January 2015
 - Supports Senate Bill 257 to increase penalties for violations related to pesticide applications

- Fee Changes

- Motor fuel quality (SB 254)
- Fertilizer registration and tonnage fees (HB 2443)
- Nursery Fees and Wholesale Seed Dealer Fees were administratively changed in the current Biennium (HB 5003)

- Fee Establishments

- Inspections of egg laying operations (Policy Package 250)