

2015 – 2017

# GOVERNOR'S BUDGET

Oregon Commission for the Blind



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# Commission for the Blind

## Agency Overview

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- Agency's emerging issues:
  - Ensuring adequate resources to leverage all available Federal Funds
  - Growing number of older adult individuals with vision loss
- Oregon's 10-Year Plan
  - **Jobs and Economy.** "Oregon supports a diverse, dynamic and sustainable economy that drives job creation and prosperity for all."
    - ✦ The Commission supports a dynamic, resilient workforce and
    - ✦ Provides services that allow individuals who are blind to remain living at home in their own communities

# Commission for the Blind

## 2015-17 Governor's Budget Overview

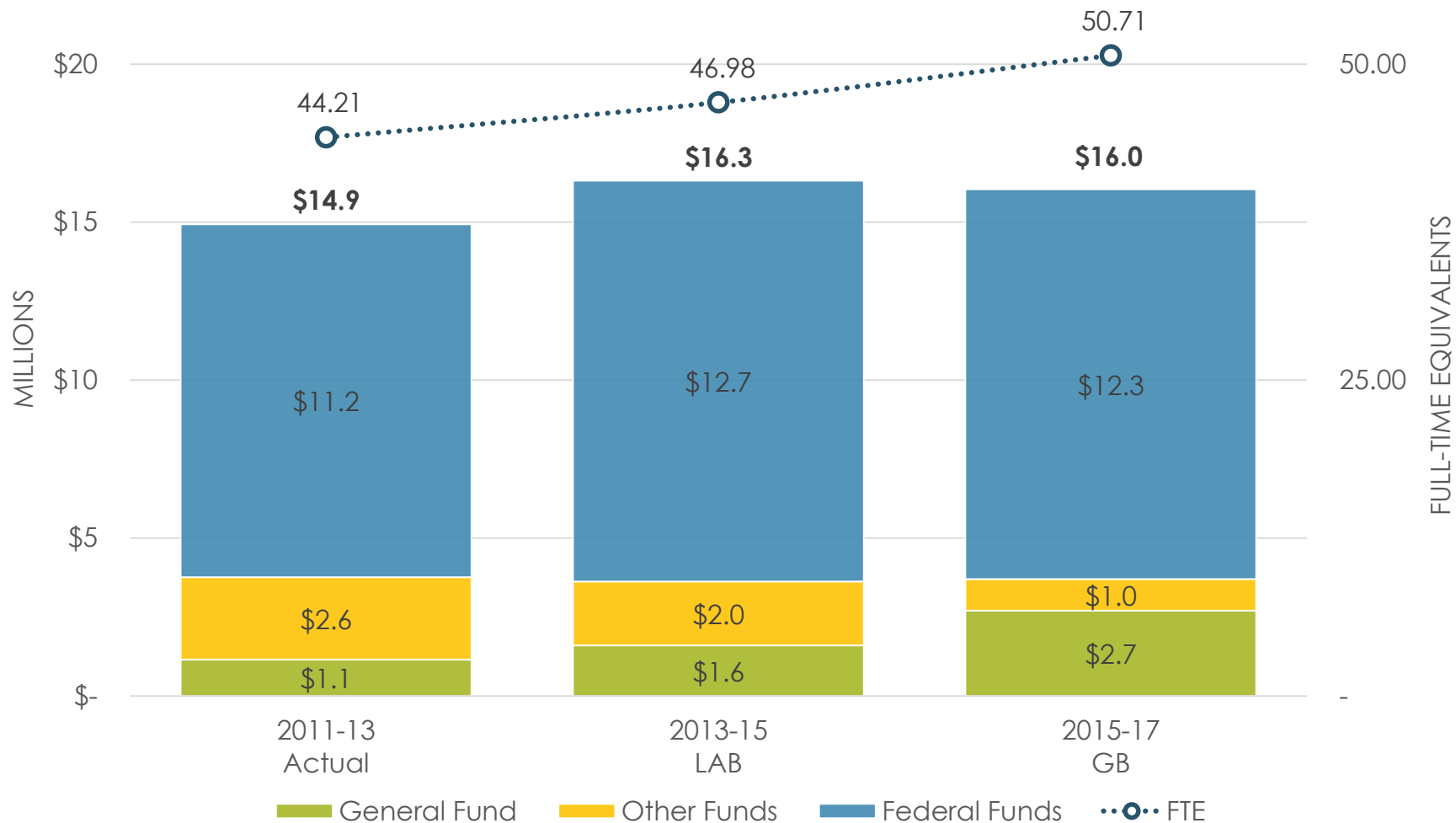
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- **Governor's priorities**
  - Investing in children and families
  - Creating good jobs
  - Building statewide prosperity
- **Policy + funding issues**
  - Budget is about priorities for outcomes
  - Strategic investments in rehabilitative services to avoid long-term costs
  - Provides funding to serve growing number of Oregonians who are legally blind

# Commission for the Blind

## Expenditure History + 2015-17 Governor's Budget

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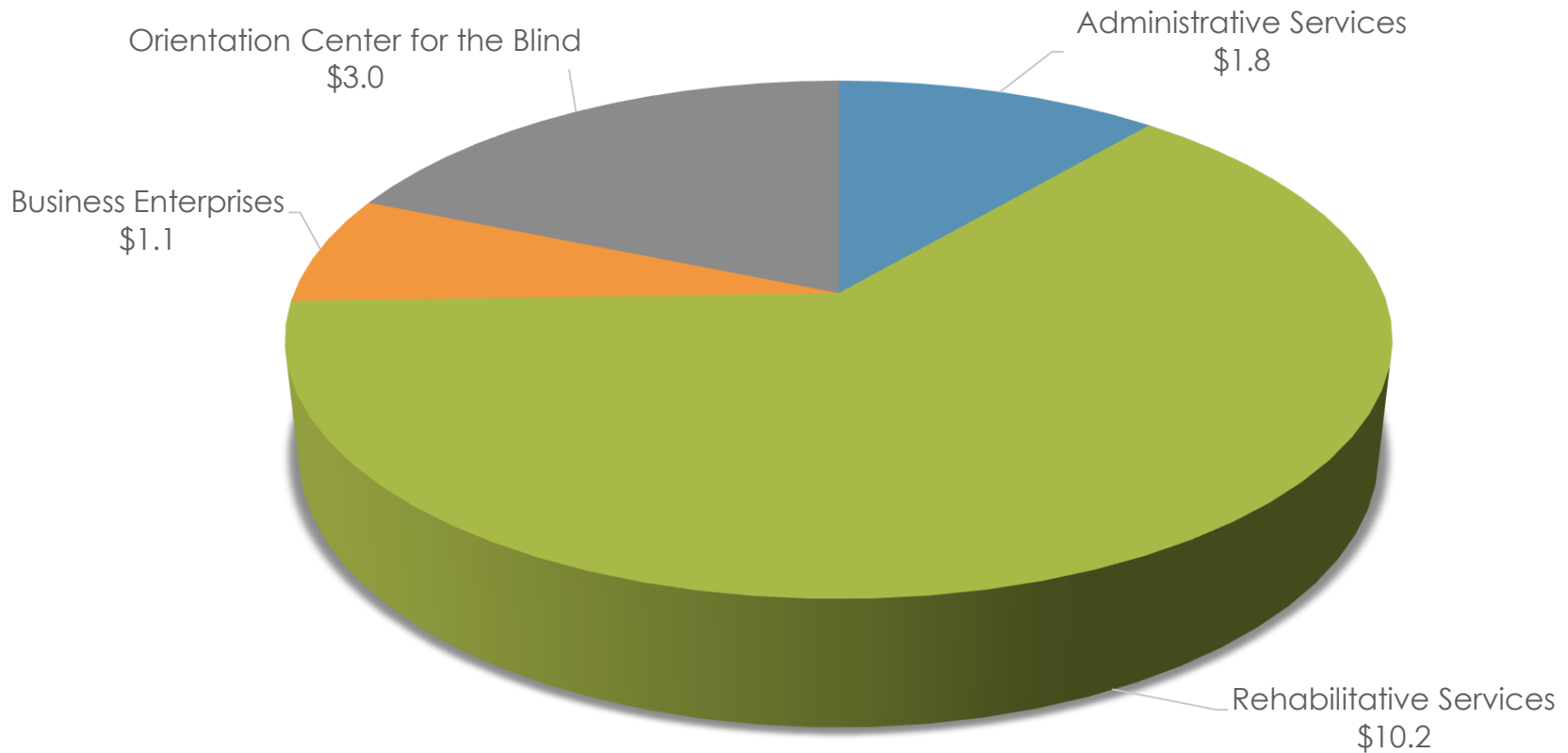


# Commission for the Blind

## 2015 -17 Governor's Budget

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### Expenditures by Program (in millions)



# Commission for the Blind

2015-17 Governor's Budget

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- Governor's priorities and key investments
  - Continue current services through increased General Fund investment
  - Expand services in the Independent Living Older Blind program to serve additional 270 clients
  - Improve training and contract management in Business Enterprises program

# Commission for the Blind

2015-17 Governor's Budget/ Co-Chairs' Framework

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- Governor's Budget provides \$2.7 million General Fund for the Commission for the Blind
  - Co-Chair's Budget Framework proposes \$140 million less for the Human Services Program Area