

2015 – 2017

GOVERNOR'S BUDGET

Board of Parole and Post-Prison Supervision



DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

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Chief Financial Office
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Board of Parole & Post-Prison Supervision

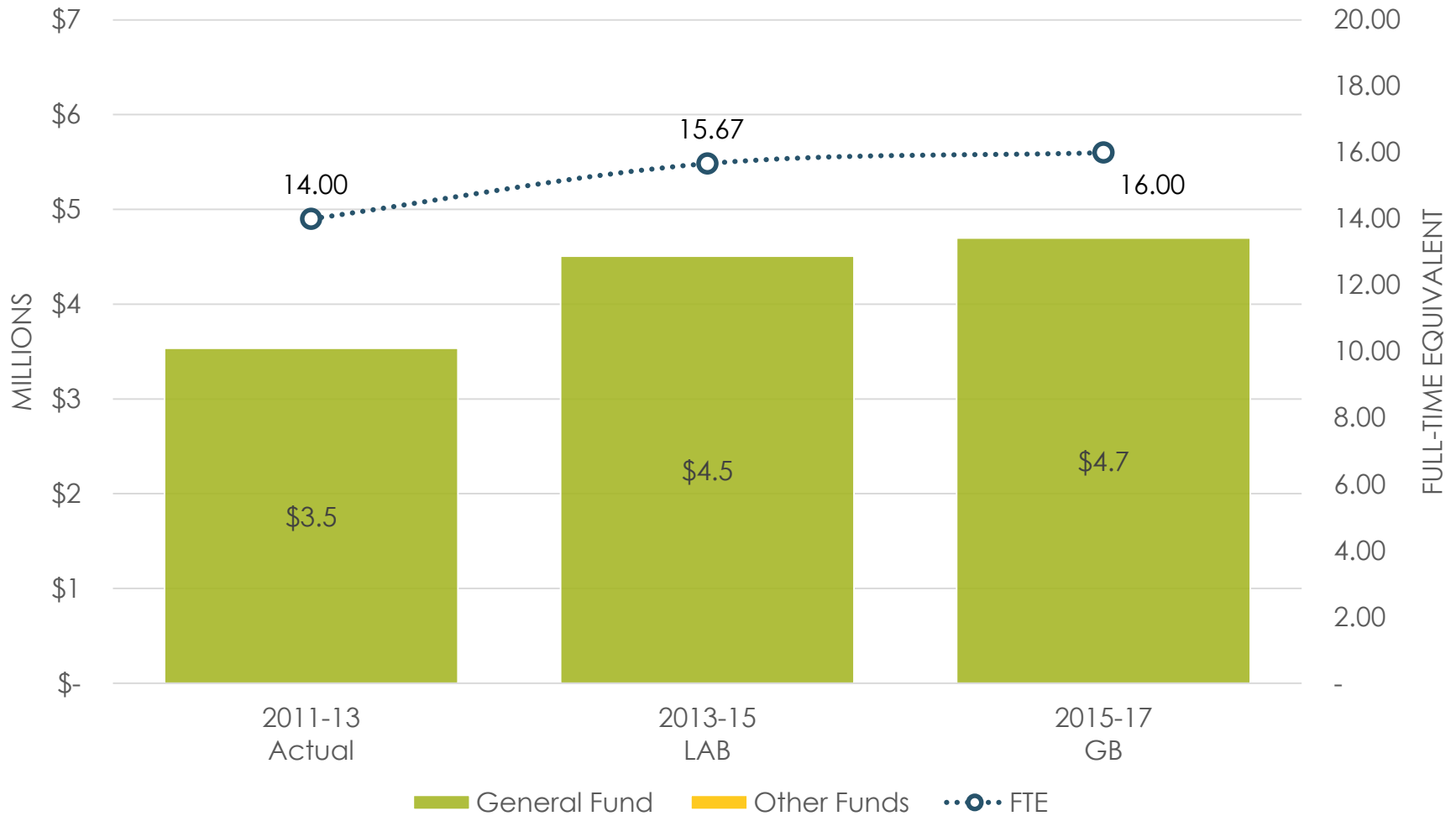
2015-17 Governor's Budget Overview

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- Agency's emerging issues:
 - Attracting qualified professional service providers
- 10-year plan for Oregon – Public Safety:
 - Oregonians are safe and secure wherever they live, work and play
 - ✦ Decision making process
 - ✦ Conditions of post-prison supervision

Board of Parole & Post-Prison Supervision Expenditure History + 2015-17 Governor's Budget

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Investments:

- Upward reclassification for Administrative Support Services
- Board Salaries
- Professional Service Costs