

2015 – 2017

# GOVERNOR'S BUDGET

Oregon Board of Pharmacy



**DAS**  
DEPARTMENT OF  
ADMINISTRATIVE  
SERVICES

**Clair Clark**  
**Chief Financial Office**  
**February 16, 2015**



# Board of Pharmacy

## Agency Overview

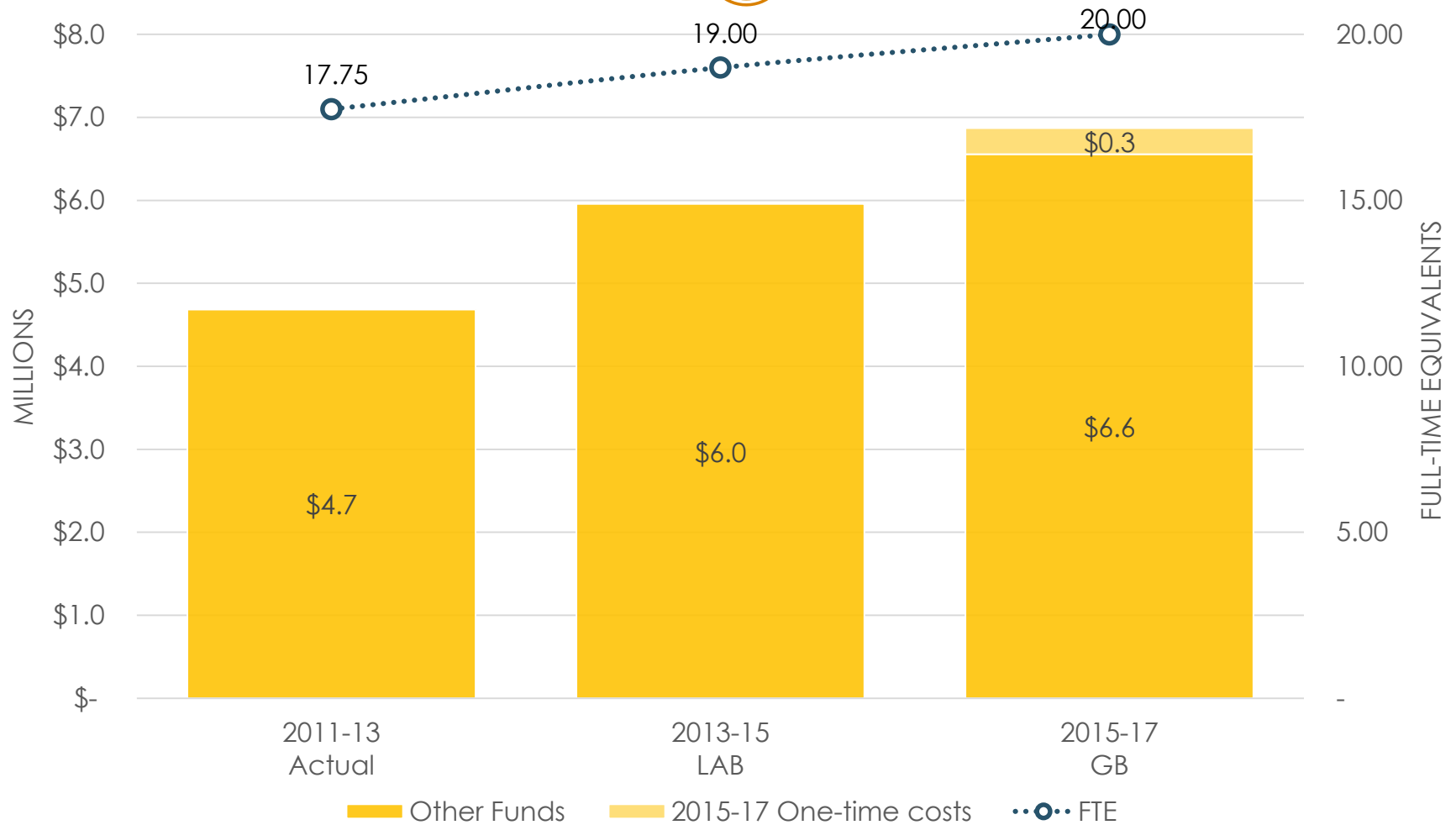
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- Agency's emerging issues:
  - Maintaining quality customer service for growing number of licensees
  - Unanticipated revenue surplus
- Oregon's 10-Year Plan
  - **Public Safety.** "Oregonians are safe and secure wherever they live, work and play."
    - ✦ Provides access to consumer protections, by setting standards in the practice of pharmacy and the distribution of pharmaceutical drugs in Oregon

# Board of Pharmacy

## Expenditure History + 2015-17 Governor's Budget

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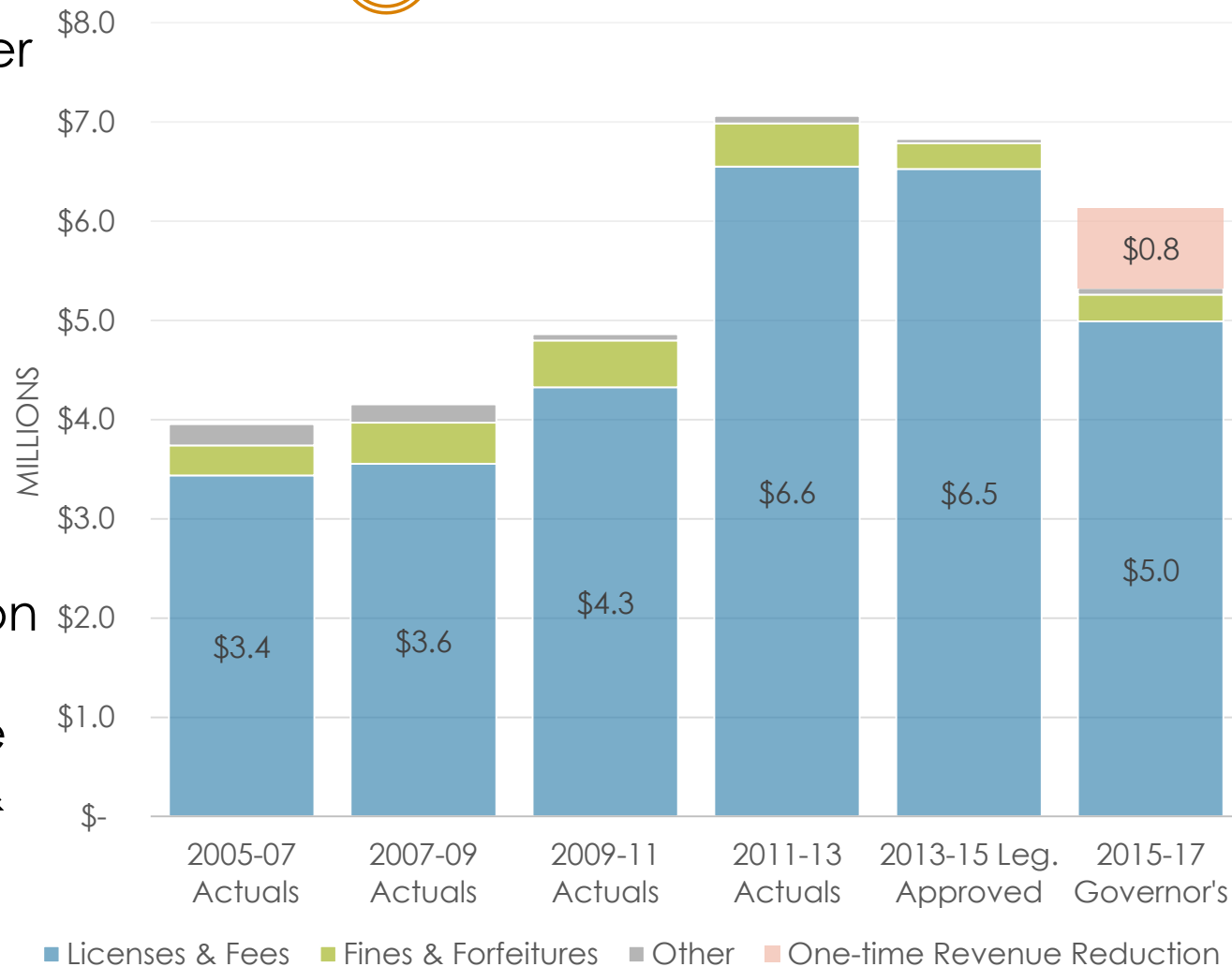


# Board of Pharmacy

## Revenue Sources + History

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- 100 percent Other Funds
- 94 percent of revenues generated from licensing and renewal fees
- Temporary revenue reduction for transition to biennial licensure for Pharmacists & Pharmacy Technicians



- The Governor's Budget supports current services and invests in:
  - Maintaining quality customer service to manage growth in the number of licenses
    - ✦ Adds one Program Analyst position
    - ✦ Replacement of licensing software
  - Sustaining efficient business practices
    - ✦ Paperless records retention project
    - ✦ Contracted services with DAS, Enterprise Human Resources Services
    - ✦ Limitation to address salary compression
    - ✦ Increased Professional Liability Insurance coverage