

Office of Developmental Disabilities Services

2015 Ways and Means Human Services Subcommittee

Intellectual/Developmental Disabilities Services Overview

Erinn Kelley-Siel, Director
Department of Human Services (DHS)

Lilia Teninty, Director
Office of Developmental Disabilities Services (ODDS)



Presentation Outline

- Program Overview
- Accomplishments Since 2013-2015
- Who We Serve
- Challenges and Opportunities
- Budget Overview
- Future Investments
- Employment First

Our Vision

Oregon's system of supports is simple to use and responsive to the strengths, needs and direction of the people and families who live as valued members of their community.



Our Commitment to Those We Serve

SB 22 Core Values

Choice and self-determination

Integration in community settings

Services are consistent with choice

Individuals, families and advocates play a major role in their services

Integration, independence and productivity

Oregon is a National Leader

Strong Community-Based System of Supports

- One of only 3 states with no large public or private institutional settings for people with I/DD

Community First Choice Option (K Plan)

- Supports available to all eligible children and adults with I/DD

Who We Serve



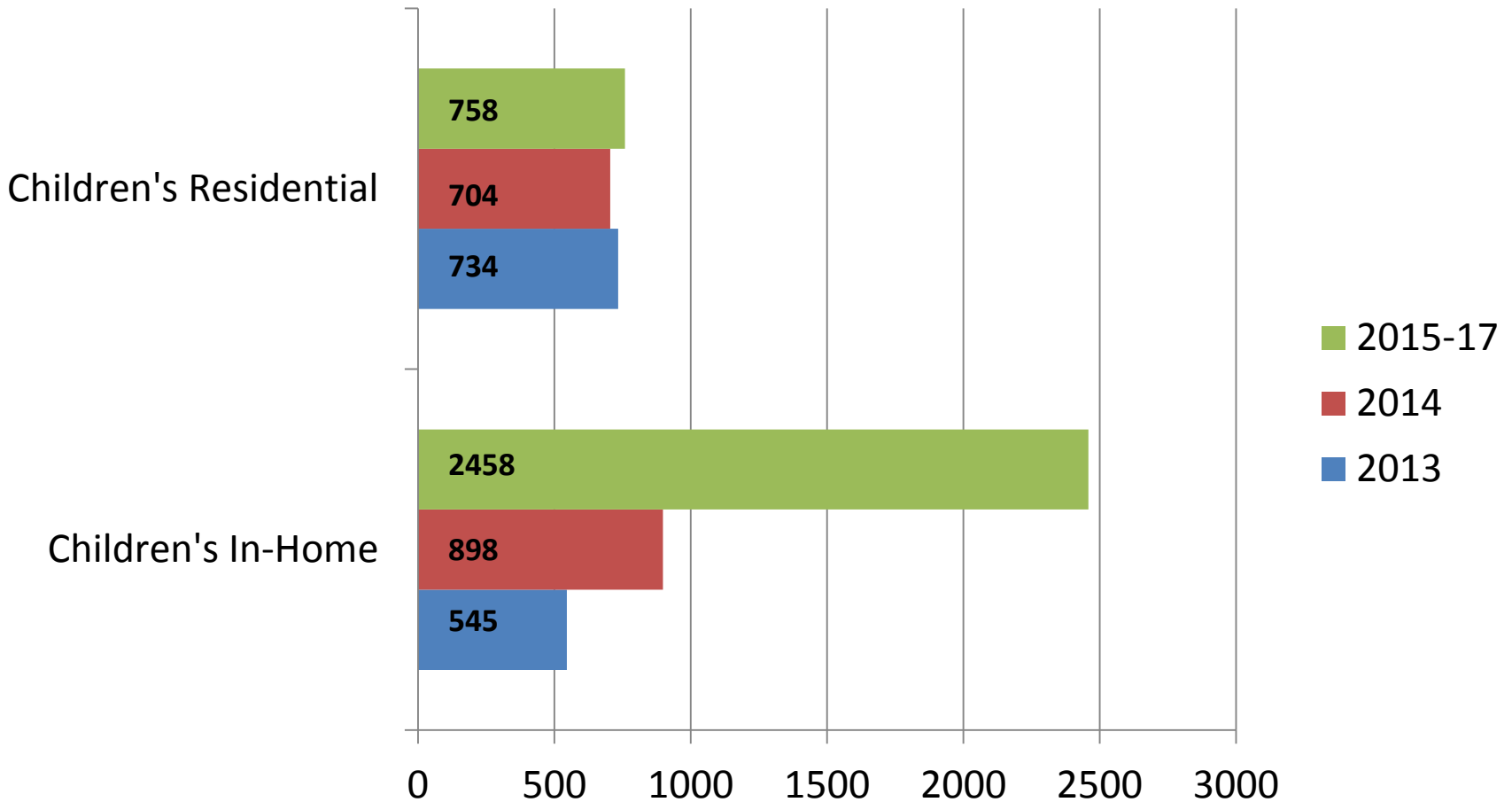
Who We Serve

We serve **over 22,000** people who experience Intellectual and/or Developmental Disabilities (I/DD).

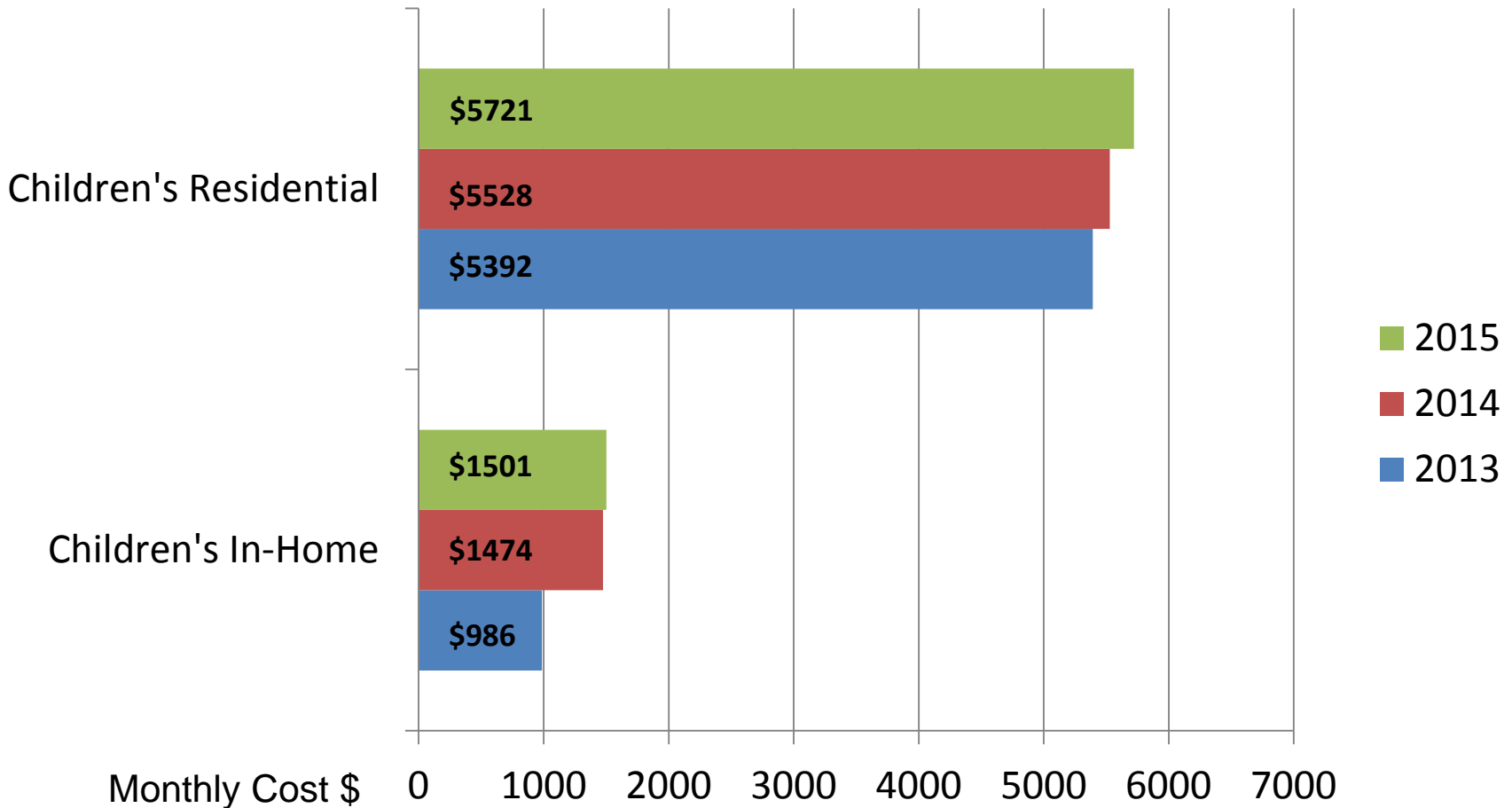
This includes down syndrome, cerebral palsy, autism spectrum disorders, acquired brain injury (children), drug and alcohol affected children.



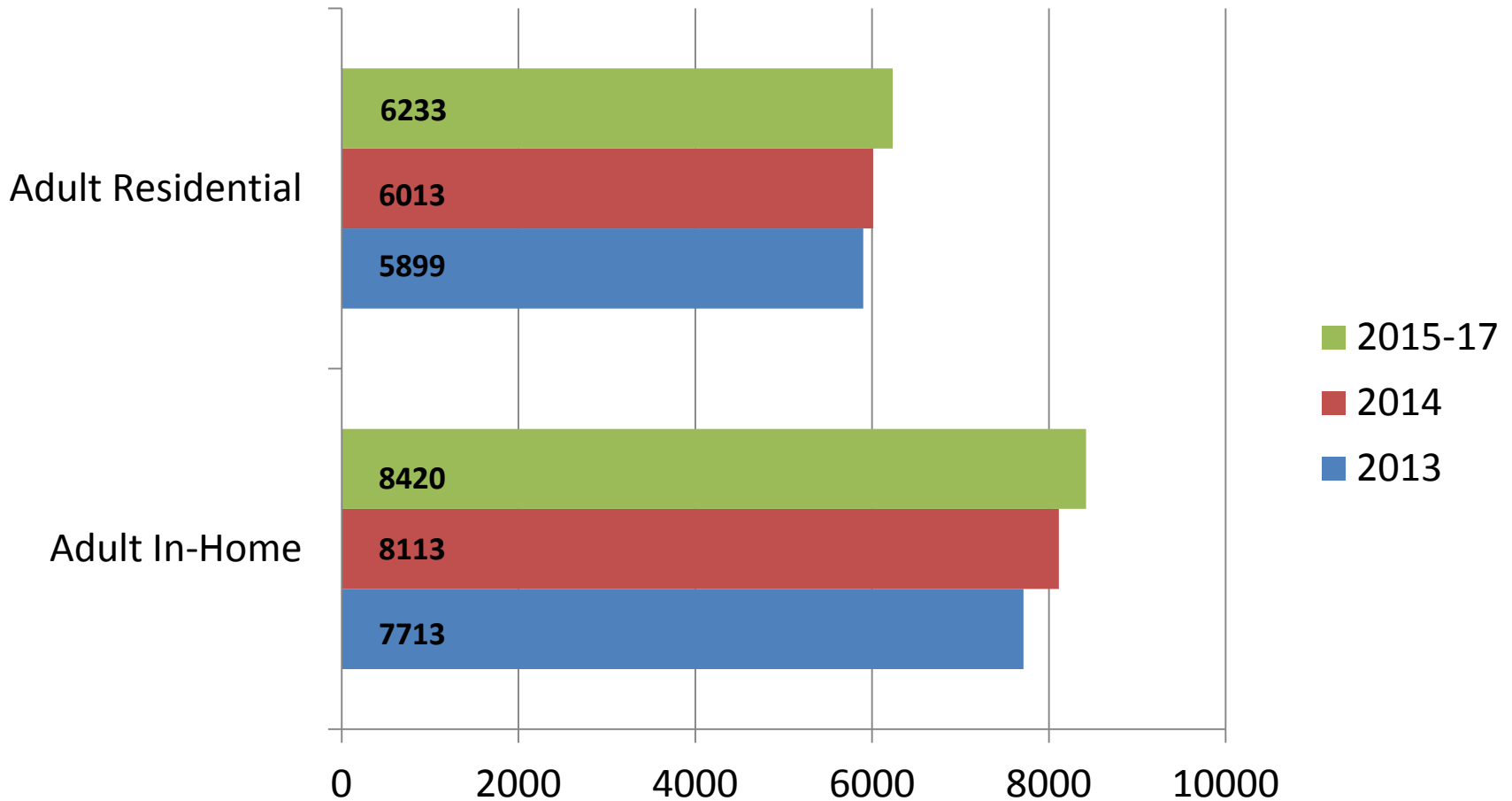
Children Accessing Services



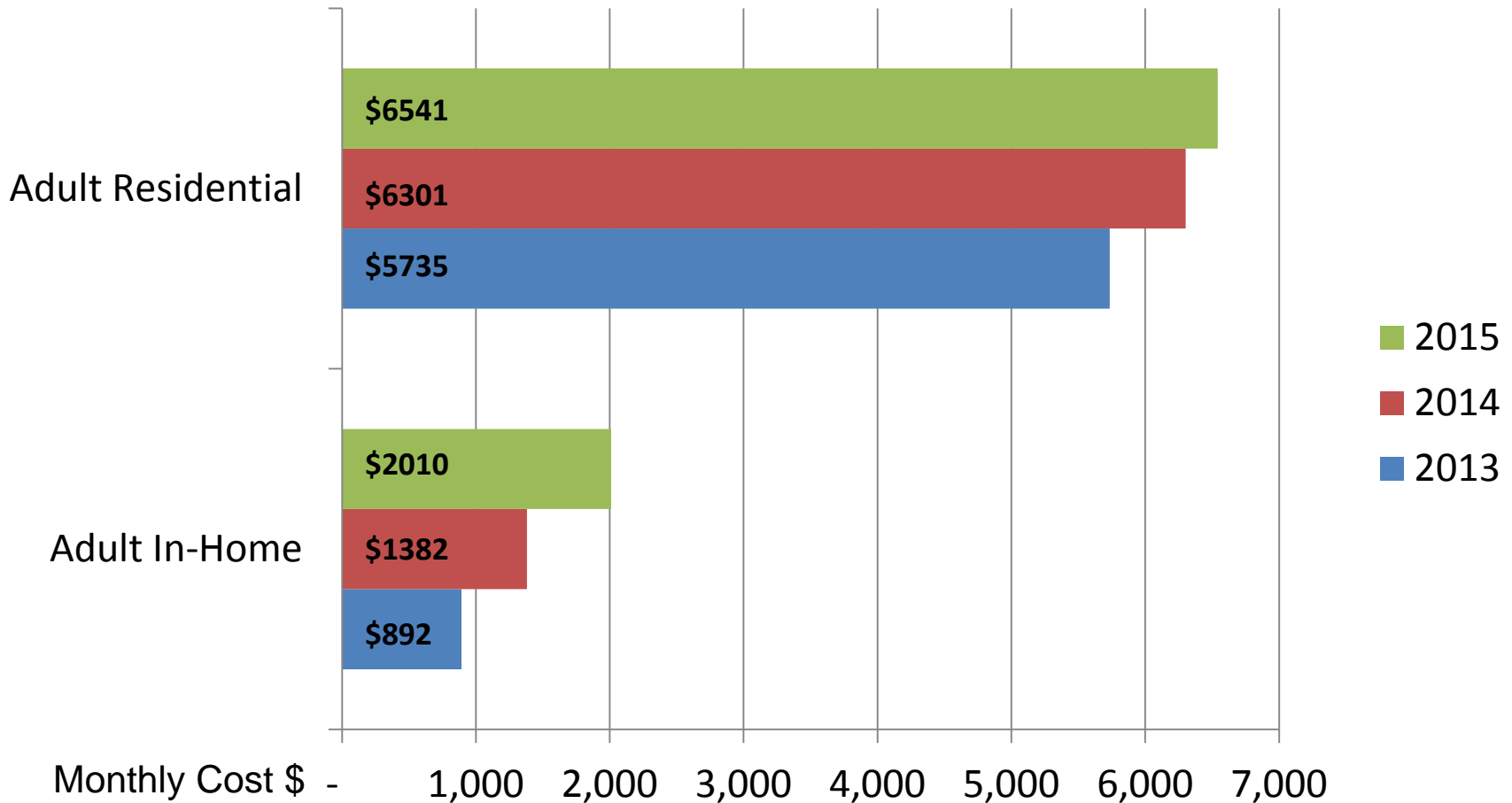
Children's Average Cost Per Case



Adults Accessing Services



Adult's Average Cost Per Case



Accomplishments In 2013-2015



K Plan is Proactive, not Reactive

- Supports are not crisis driven
- Better able to assist with sudden life changes
- Individuals are more able to access supports in their homes and communities
- Support is based on assessed need



Employment Services

- The following services support people with I/DD in integrated employment settings:
 - Individual Supported
 - Employment
 - Discovery
 - Job Development
 - Small Group Supported
 - Employment Path Services.



Assuring Quality for Those We Serve

- ODDS has a team of eight Quality Assurance compliance specialist that will conduct CMS compliance reviews on all CDDPs and Brokerages every two years.
- An online tool was developed to expedite:
 - Reports and findings.
 - Information on remediation efforts
 - Real time feedback to the agencies we are reviewing.
- New Training/Technical Assistance (T&TA) team that will provide targeted T&TA as identified by the QA review.

Expanded Family Networks

- Focusing on peer support and community development to increase availability and use of natural supports.
- Expanded to eight Networks
- Families goals
 - My child will work at a paying job (82%)
 - My child will live independently (75%)
 - My child will be safe and healthy (95%)



Statewide Transformation – DHS Connections

Employment First collaboration for transition age youth includes Department of Education, Developmental Disabilities Services, Vocational Rehabilitation and Oregon Council on Developmental Disabilities.

Improved partnership efforts with child welfare – both in terms of better preventive care and services before child and family reach crisis and in coordination around children with I/DD in foster care.

Statewide abuse reporting line: 1-855-503 SAFE for calls related to abuse and neglect of children and adults with I/DD (as well as children, adults, and those in mental health crisis)

Work with mental health system to strengthen coordinated care for individuals with I/DD who are dually diagnosed.

Challenges and Opportunities



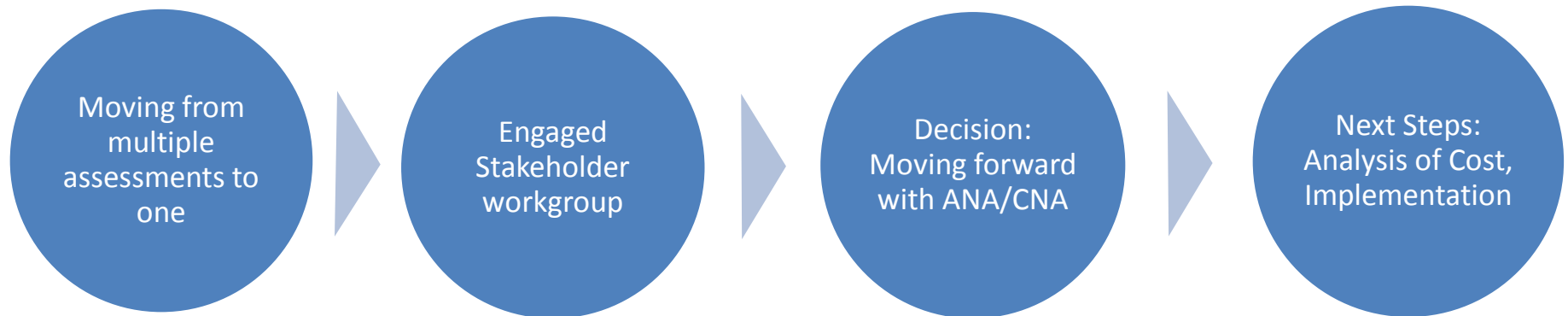
Financial Sustainability

The K Plan Provides:

- Additional federal funding of \$78M (6% Match)
- Access to services for any eligible child/adult with I/DD
- Assessment based cap
- Choice of service setting
- Life Span Services



Implementing One Assessment



New Federal Regulations

Department of Labor (DOL)

- On October 1st, 2013, the US Department of Labor (DOL) issued final rules on the Fair Labor Standards Act.
- Rules affect Home Care Workers (HCWs) and Personal Support Workers (PSWs) paid in APD and DD systems

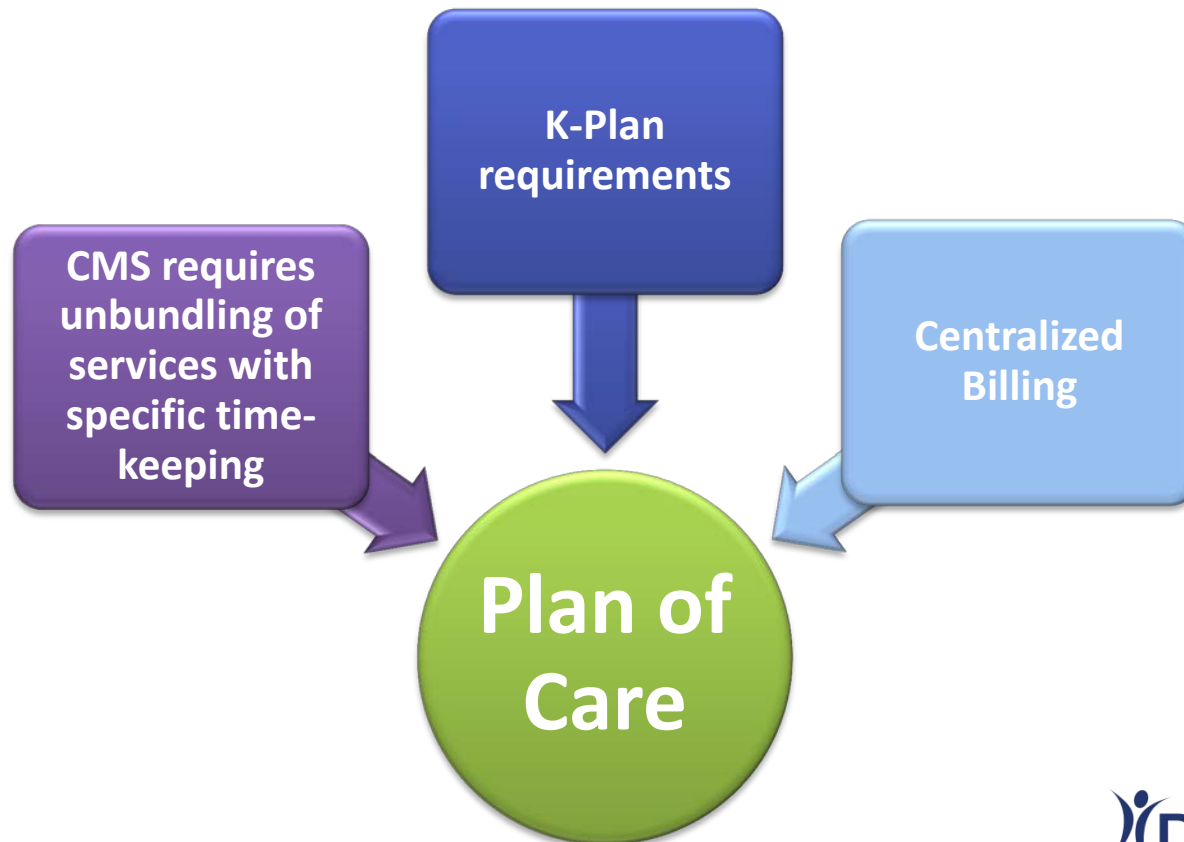
Home and Community Based Settings (HCBS)

Defines and Describes Home and Community Based Service Settings

- Impacts all HCBS
 - APD, DD, AMH
- Sets timelines for implementation
- Creates new protections for people served
- Establishes requirements for Community Based Care Providers

Plan of Care/eXPRS

A billing and documentation software application developed to resolve several issues for the Office of Developmental Disabilities, fulfilling multiple obligations through one system.

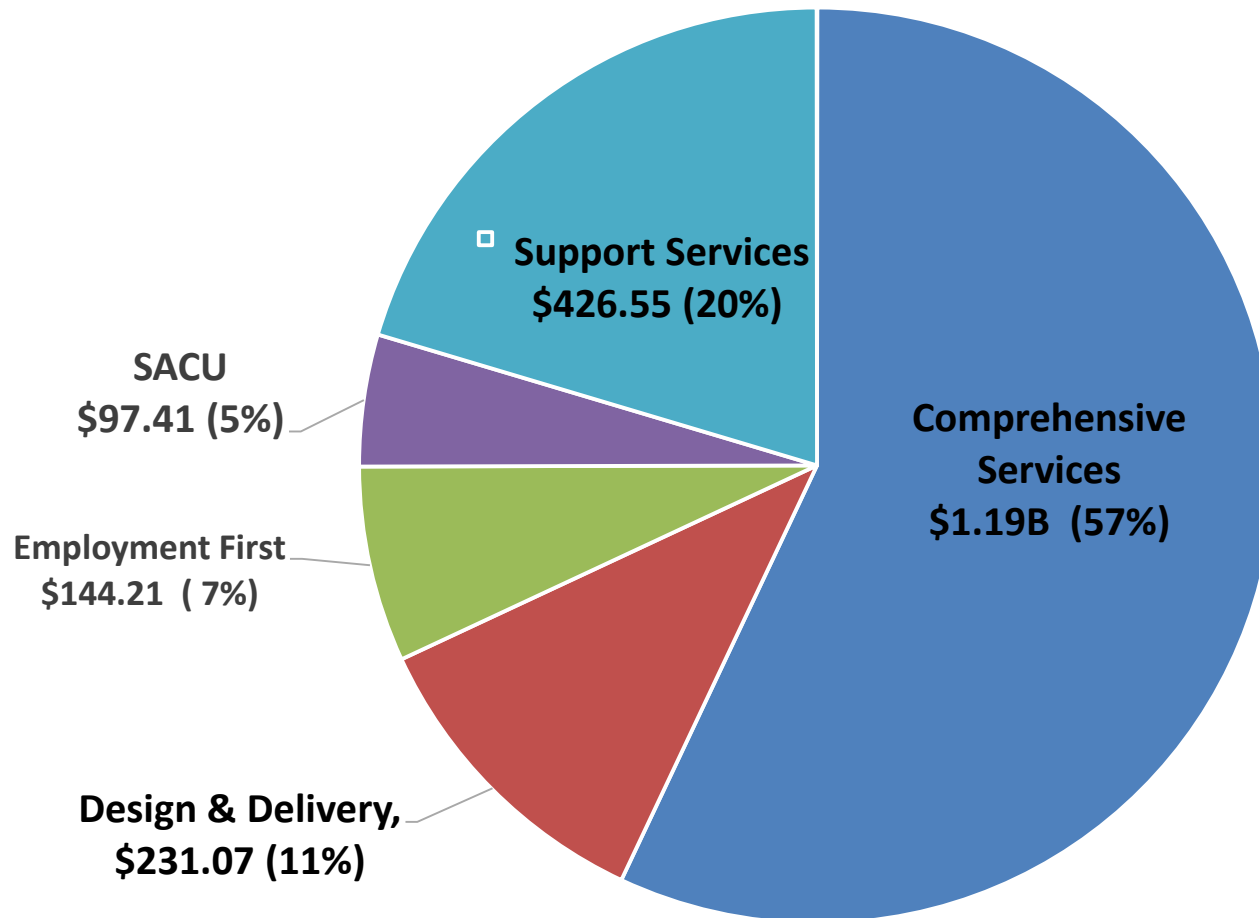


Budget Overview

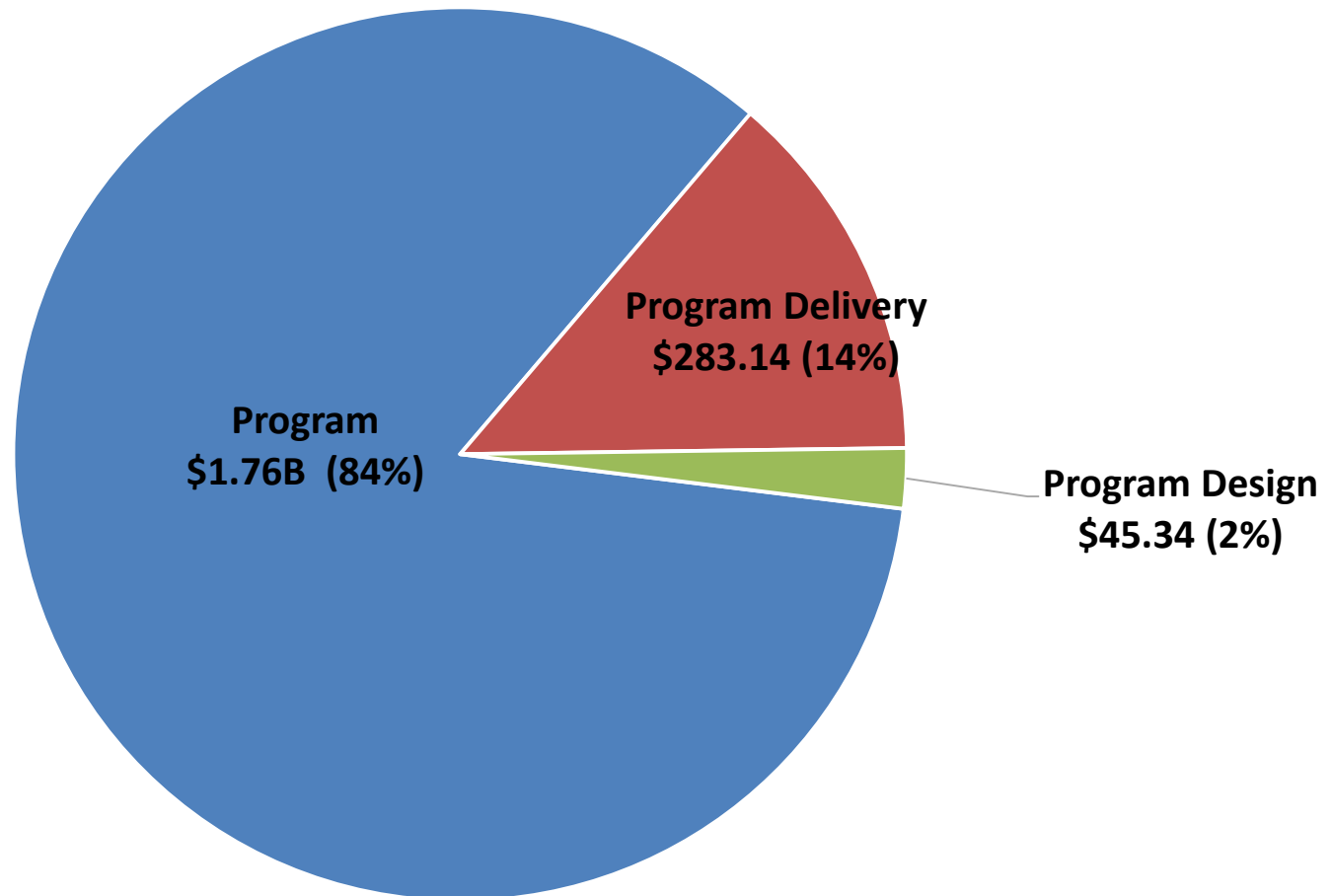


I/DD Budget \$2.09 Billion

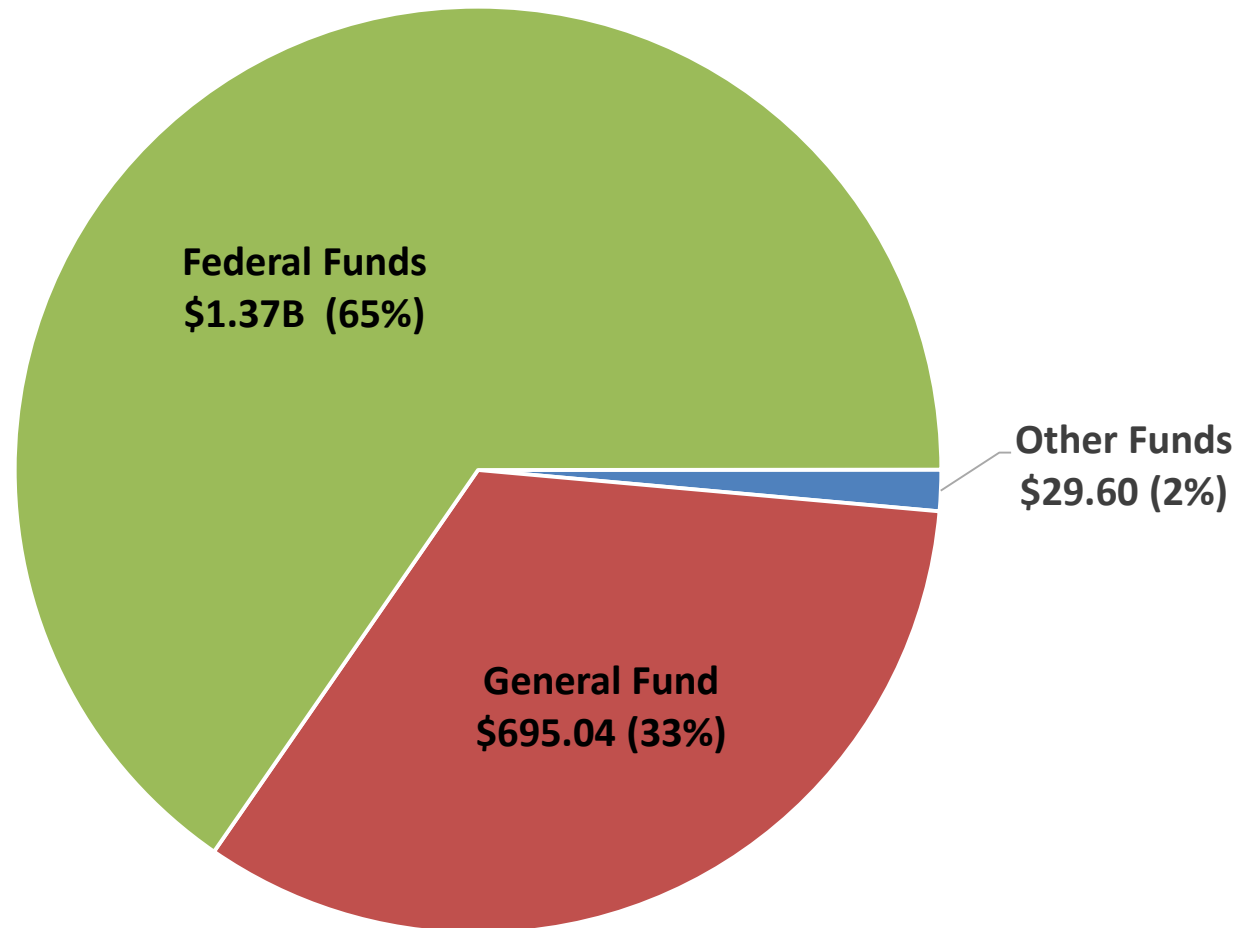
Total Dollars



I/DD Budget: 98% in Direct Payments and Services



I/DD Budget by Fund Type: 65% Federal Funds



2015-17 Recommended Investments

**Build
community
capacity for
I/DD clients
with significant,
long-term needs**

**4% provider rate
increase starting
January 1, 2016**

**Fund CDDP and
Brokerage
models at 95%
equity**

**Department of
Labor**

**Employment
First**

Office of Developmental Disabilities Services

2015 Ways and Means Human Services Subcommittee Employment First

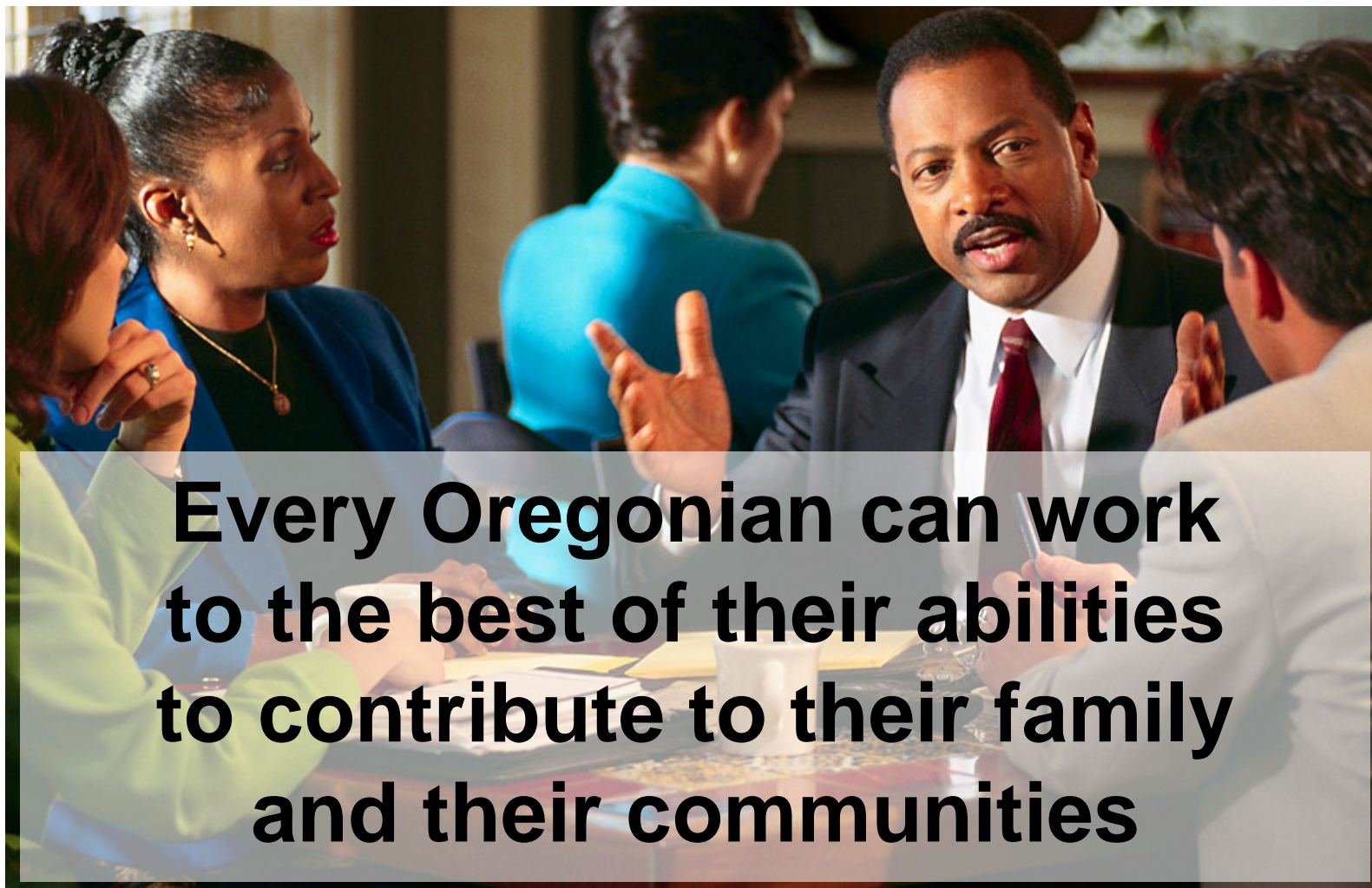
Mike Maley, Statewide Employment First Coordinator

Lilia Teninty, Director
Office of Developmental Disabilities Services (ODDS)

Trina Lee, Director
Vocational Rehabilitation (VR)



Employment First



Every Oregonian can work to the best of their abilities to contribute to their family and their communities

Key Goals

- Increase the number of youth, adults with I/DD who receive employment services:
“services that assist a person with I/DD to choose, get, learn and keep work in an integrated employment setting”
- Support transformation and expansion of provider community working in service to people with I/DD
- Decrease utilization of sheltered workshops
- Shared accountability for services, results

What Success Looks Like

- 8% increase in people with I/DD working in integrated jobs.
- 1,042 new employment services given to target population (transition-age and sheltered workers).
- 29% increase in applicants with I/DD to Vocational Rehabilitation.



Seamless Transition Pilot

- Goal: Develop best practices for helping students with disabilities to obtain a job by the time they exit their high school transition program.
- Bonnie, 21, graduated from the Lake Oswego Transition Program in June 2014 with a job that she loves at LexiDog.



Bonnie, holding her favorite “doggie customer” at LexiDog in Lake Oswego, often shows up early for work because she loves her job so much.

Decrease State Support of Sheltered Work

- Number of people working in sheltered workshops is decreasing.
- Jerry, second from left, left his workshop in July 2014 and now works 30 hours per week at the Wildhorse Resort & Casino in Pendleton.



Jerry, second from left, works with four coworkers in the laundry area of Wildhorse Resort & Casino.

Budget Overview

- 2013-15 Investments:
 - enhanced service rates for providers delivering targeted employment services;
 - increased training and technical assistance for providers; and
 - targeted investments in quality assurance, VR service capacity, program & policy support.
- 2015-17 Investments:
 - 2013-15 investments continue; and
 - POP 104 \$4.3M (GF) targeting: OVRS capacity, benefits planning, youth transition

Wrap-up

DHS 2015-17 Budget Themes:

- Finish what we've started
- Impact of federal changes
- Outcomes & prioritization
- Upstream investments & long term financial sustainability
- Partnership alignment

Coming Up Next:

- **Vocational Rehabilitation**
- February 18
- **Public Testimony**
- February 19
- **Oregon Commission for the Blind**
- February 24

Department of Human Services

www.oregon.gov/dhs

***Safety, Health and Independence for all
Oregonians***