

2015 – 2017

GOVERNOR'S BUDGET

Oregon Board of Dentistry



Clair Clark
Chief Financial Office
February 12, 2015

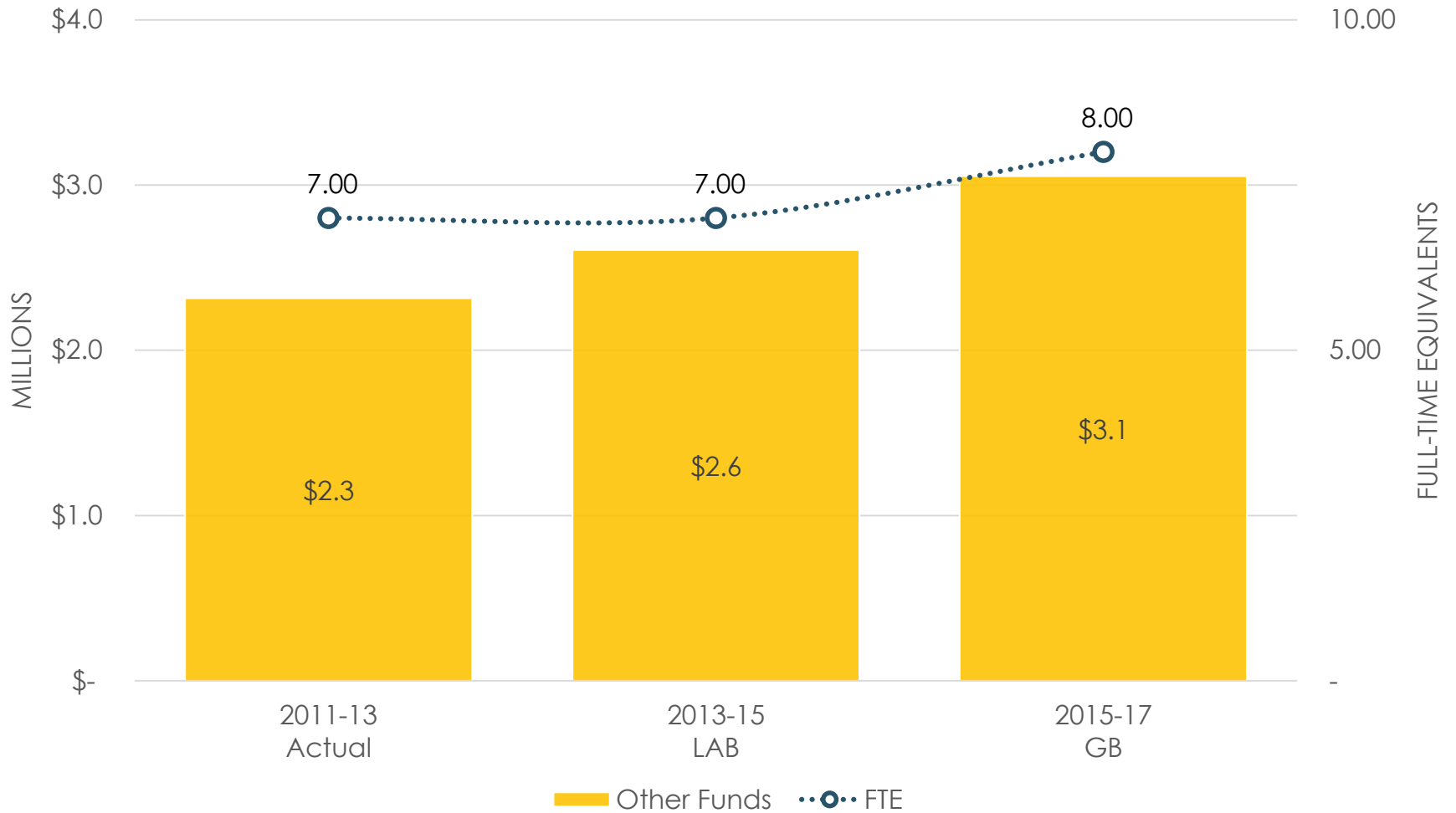


- Agency's emerging issues:
 - Average duration of an investigation up from 2 to 10 months, driven by complexity of complaints
- Oregon's 10-Year Plan
 - **Public Safety.** "Oregonians are safe and secure wherever they live, work and play."
 - ✦ Provides access to consumer protections by:
 - Ensuring patients receive high quality oral care; and
 - Investigating complaints.

Board of Dentistry

Expenditure History + 2015-17 Governor's Budget

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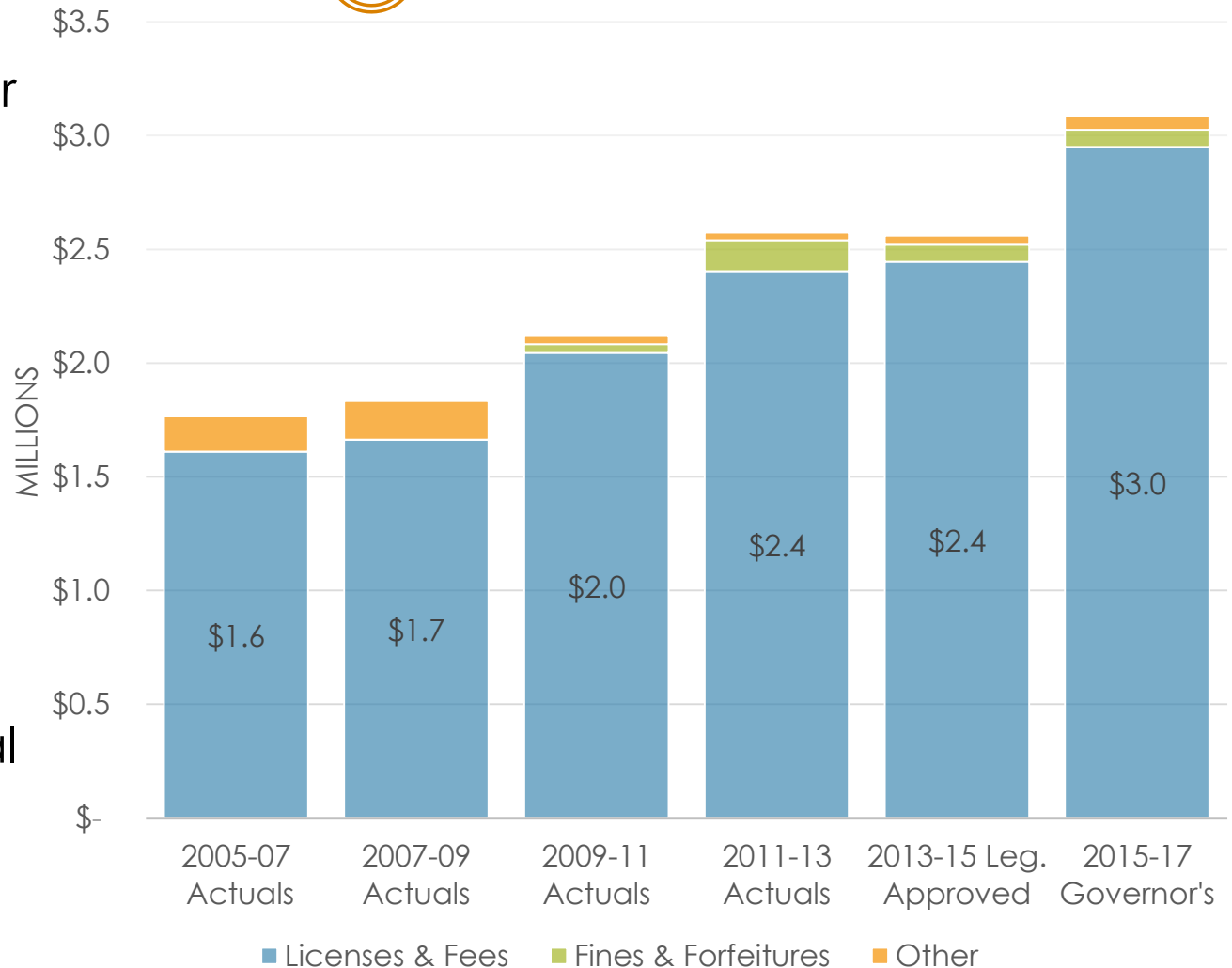


Board of Dentistry

Revenue Sources + History

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- 100 percent Other Funds
- 95 percent of revenues generated from licensing and renewal fees
- Additional revenue of \$586,260 for proposed renewal fee increases



- The Governor's Budget supports current services and makes the following investments:
 - Includes limitation for travel expenses to national conferences for which the Board is reimbursed
 - Adds one Dental Investigator position to decrease the average duration of investigations from 10 to 3.5 months
 - Adds revenue by increasing Dentist and Dental Hygienist license renewal fees each by \$75 to both maintain current services and add investigative staff