

<b>Mortuary and Cemetery Board</b>				
	<b>2011-13 Actuals</b>	<b>2013-15 Leg. Approved</b>	<b>2015-17 CSL LFO</b>	<b>2015-17 Governor's</b>
Other Funds	1,170,556	1,446,342	1,540,845	1,554,010
<b>Total Funds</b>	<b>1,170,556</b>	<b>1,446,342</b>	<b>1,540,845</b>	<b>1,554,010</b>
Positions	6	6	6	6
FTE	5.71	5.71	5.71	6.00

\*Includes Emergency Board and administrative actions through December 2014

***Program Description***

The Oregon Mortuary and Cemetery Board protects public health, safety and welfare by fairly and efficiently performing its licensing, inspection, and enforcement duties; by promoting professional behavior and standards in all facets of the Oregon death care industry; and by maintaining constructive relationships with licensees, those they serve, and others with an interest in the Board’s activity. The Board is 100% Other Funds, through revenue generated from application, licensure and examination fees, and a portion of the death certificate filing fee.

***CSL Summary and Issues***

None

***Policy or Other Issues***

The agency requests \$22,888 Other Funds to increase FTE of existing position from 0.71 to 1.00 and reclassify the position from an Office Specialist 1 to an Admin Specialist 1. This position will conduct the administrative functions required for operation of the Indigent Disposition Fund, including processing applications and payments. In order to accomplish this, the Board will enter into an inter-agency agreement with the Oregon Health Authority, which currently oversees the administration of the fund.

***Co-Chairs Working Budget Assumptions***

The Co-Chair working budget did not provide specific detail on the agency budget.