

2015 – 2017

GOVERNOR'S BUDGET

Oregon Mortuary and Cemetery Board



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Chief Financial Office
February 17, 2015



Mortuary and Cemetery Board

Agency Overview

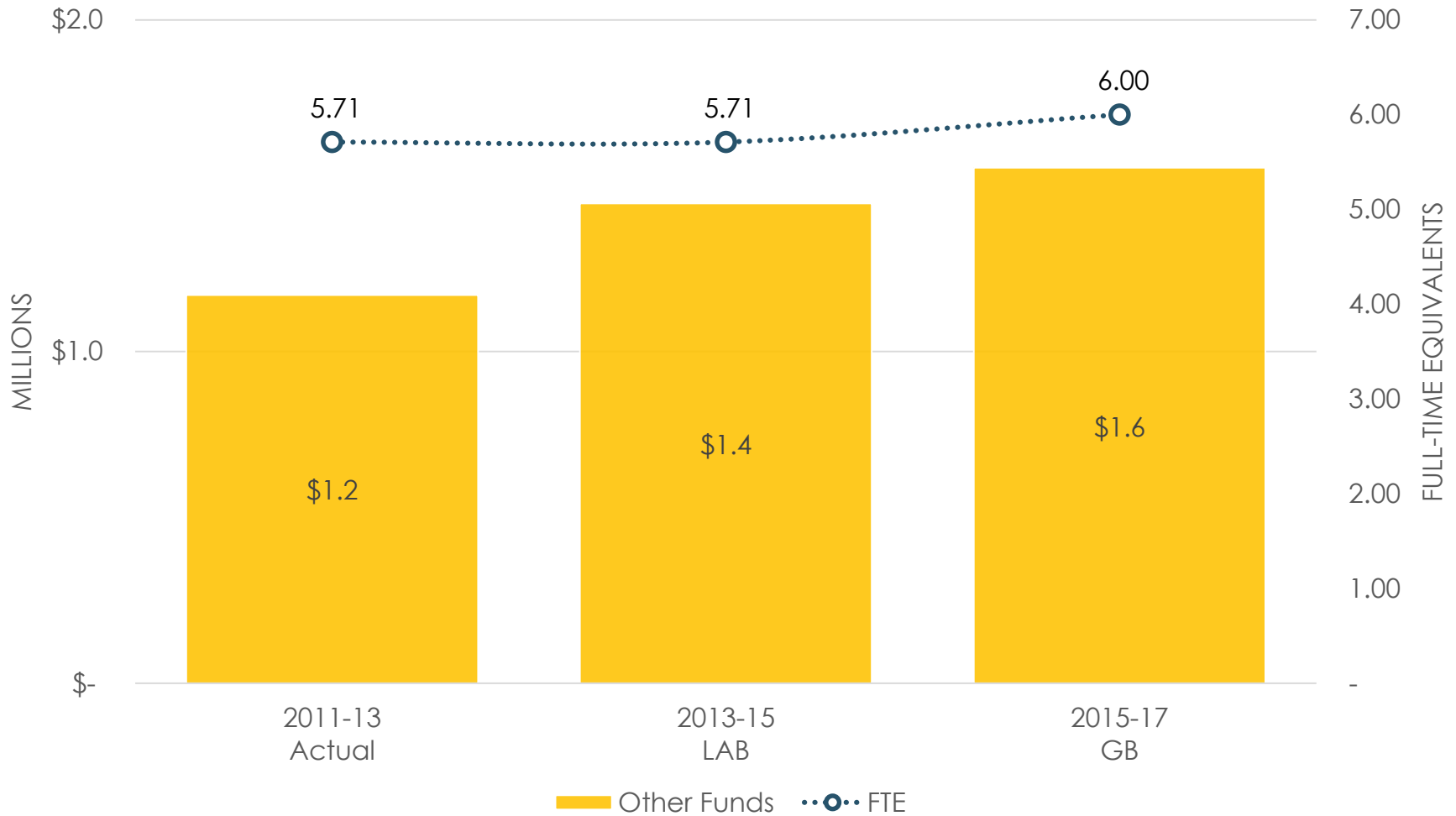
1

- Policy + Funding Issues:
 - Maintaining current services
 - Ensuring the efficient administration of the Indigent Disposition Fund
- Oregon's 10-Year Plan
 - **Public Safety.** "Oregonians are safe and secure wherever they live, work and play."
 - ✦ Provides access to consumer protections for potentially vulnerable, grieving individuals
 - ✦ Promotes disaster preparedness + resiliency by coordinating with local + federal agencies for emergency preparedness

Mortuary and Cemetery Board

Expenditure History + 2015-17 Governor's Budget

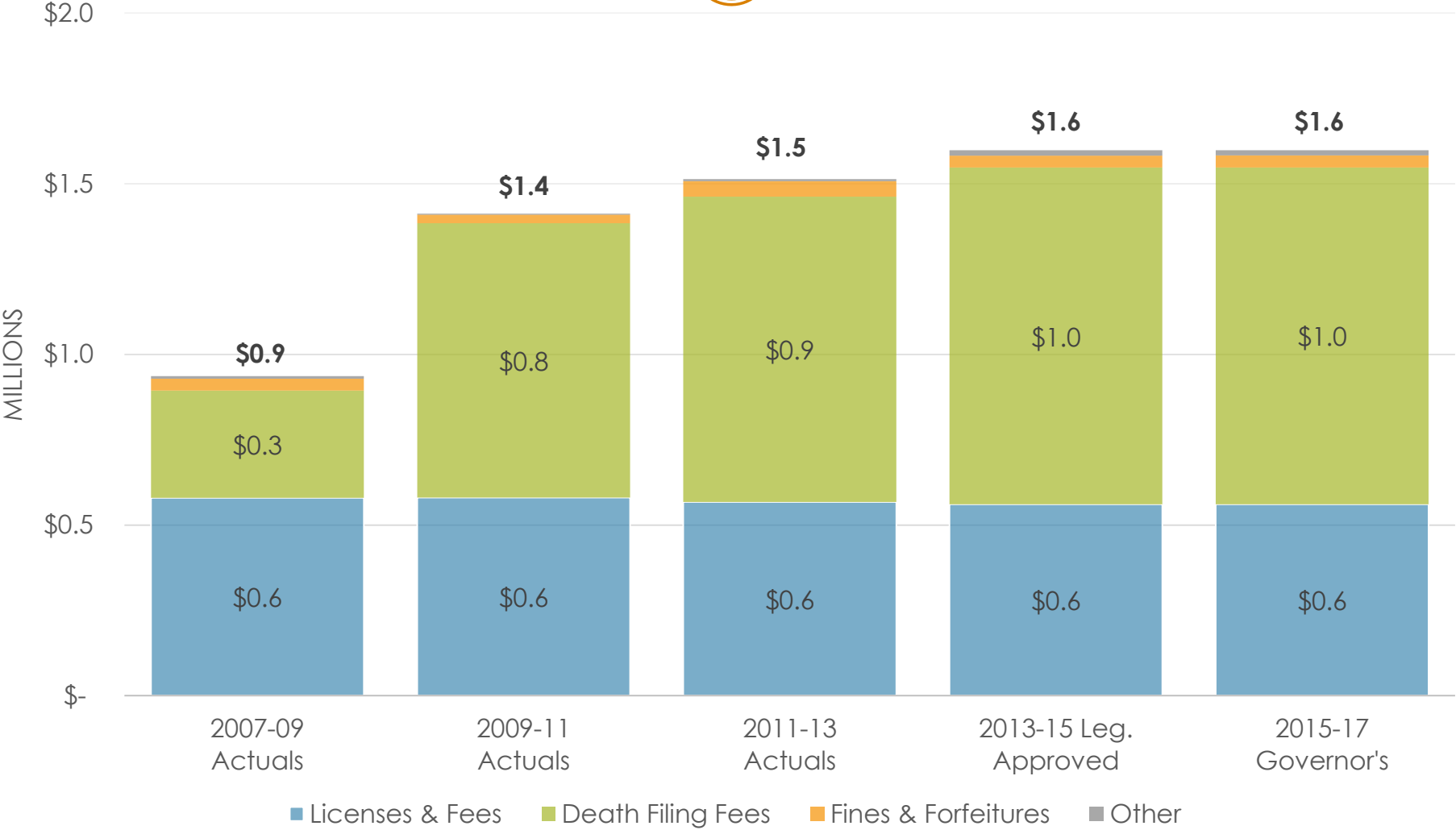
2



Mortuary and Cemetery Board

Revenue Sources + History

3



Mortuary and Cemetery Board

2015-17 Governor's Budget

4

- Supports current level of services
- Adjusts administrative staffing to improve support for the Indigent Disposition Fund