

**Joint Ways and Means
Education Subcommittee
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Oregon Board of Pharmacy Budget Presentation

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Purpose

- The purpose of the Board of Pharmacy is to regulate the practice of pharmacy the quality and distribution of drugs in the state.

Oregon Pharmacy Act
ORS Chapter 689

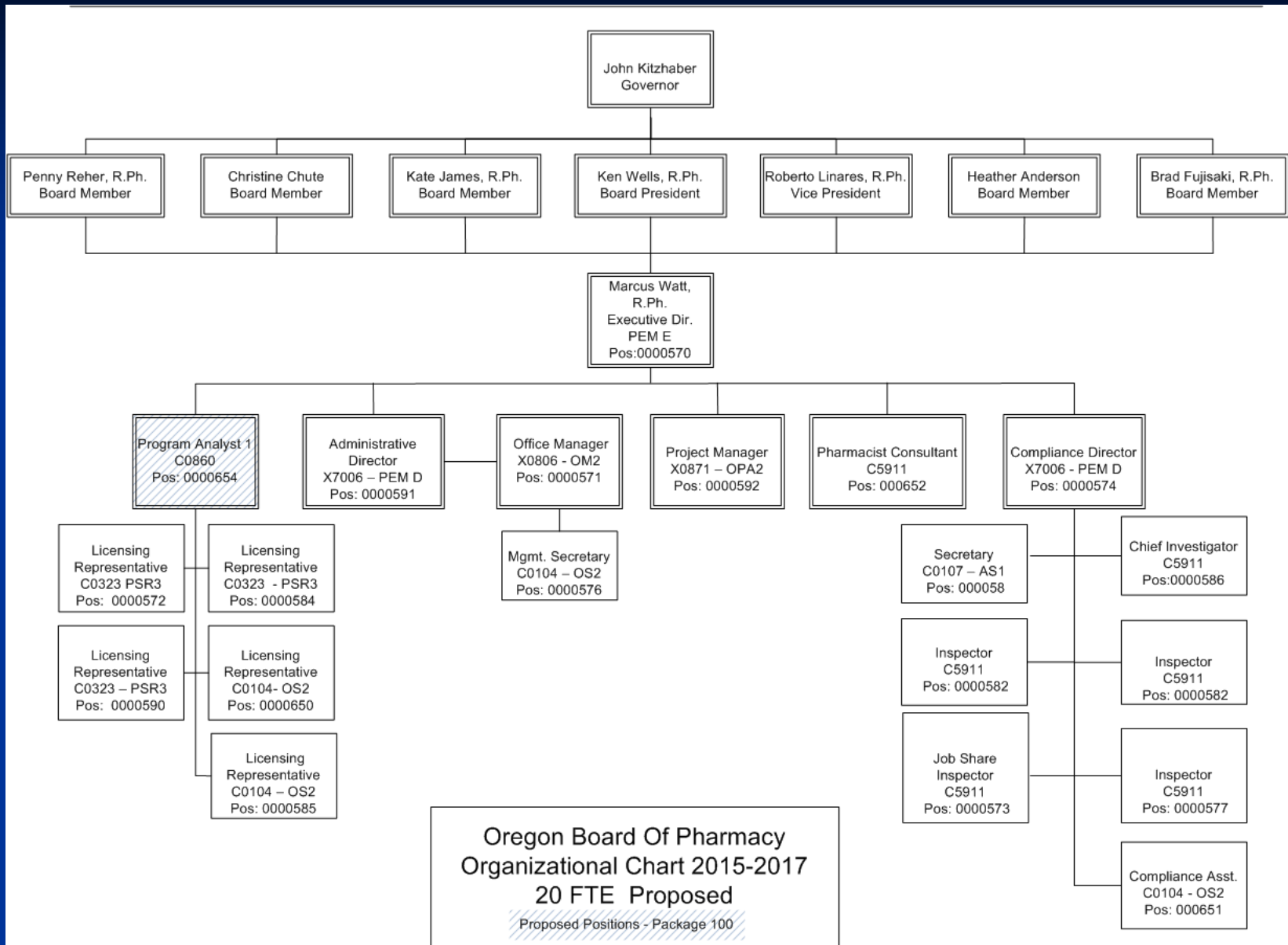
Oregon Controlled Substances Act
ORS Chapter 475



Historical Perspective

- OBOP was established in 1891
- Currently 5 pharmacist and 2 public members
- Currently 19 FTE
- Organizational Chart





Number of Licensees

Individuals:

■ Pharmacists	6,611
■ Pharmacy Technicians	6,915
■ Pharmacy Interns	818



Number of Licensees

Primary Drug Outlets:

■ Pharmacies	1,460
■ Pharmaceutical Manufacturers	875
■ Pharmaceutical Wholesalers	800
■ Non-prescription	2,674



Number of Licensees

Miscellaneous Drug Outlets:

Supervising Physician Dispensing Outlet

Drug Distribution Agent

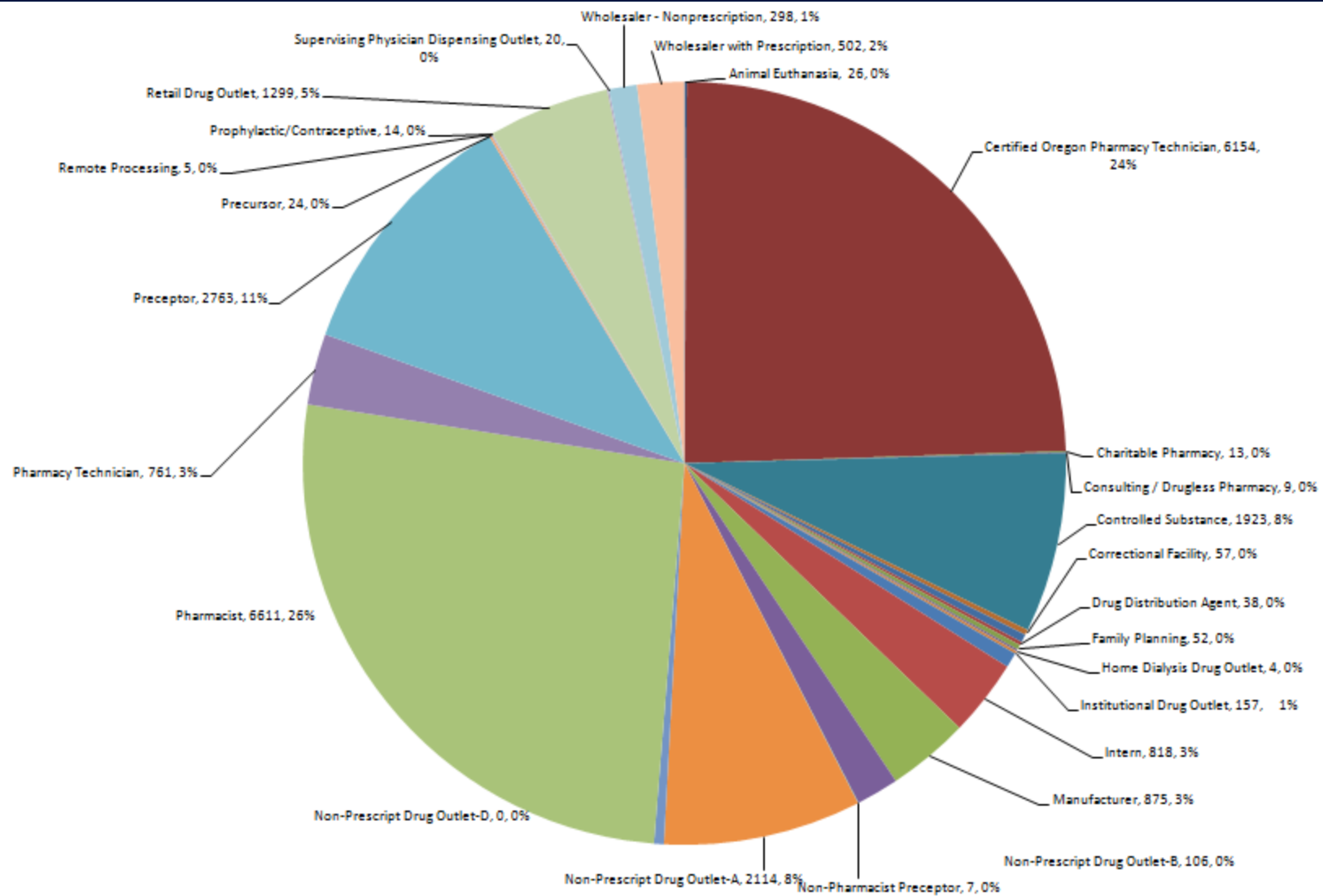
County Health Clinic

Medical Device/Medical Gas

Controlled substance registration

2/1/15 Total Licensees: 25,239





Desired Program Outcomes

Governor's 10 year plan, Safety Outcome Area

- The security and integrity of the drug supply in Oregon is maintained.
- Oregon pharmacists are adequately trained, appropriately licensed and professionally competent.
- Oregon citizens have convenient access to high quality professional pharmacy products and services.



Programs and Target Groups

Agency Programs:

- Agency is budgeted as one single program unit
- Internally organized into operational sections
 - Licensing & Examinations
 - Compliance
 - Operations / Administration



Programs and Target Groups

Strategic Objectives:

- Telemedicine
- Awareness of and rapid response to new technologies
- Medication reconciliation
- Reduction of medication errors
- Non-pharmacy dispensing
- Renewed customer service focus
- Technician duties
- Succession planning



Programs and Target Groups

Target Groups:

- State professional & industry associations
- National professional & industry associations
- Consumers and consumer groups
- Oregon state agencies
- Federal regulatory agencies
- National Association of Boards of Pharmacy



Major Budget Drivers

- Must regulate not only the professional practice of individuals, but also the distribution & commerce of drugs & devices by drug outlets
- Stakeholders both inside and outside Oregon
- Must interact with many state and federal agencies



Environmental Factors

- Expanding automation and technology
- Increasing prevalence of practitioner dispensing
- Increasing complexity and scope of investigations
- Changing pharmacist roles (CCO's, ACO's)
- Changing pharmacy technician roles
- Challenges to drug supply, security & integrity
- Legislative mandates



2015 Proposed Legislation

- HB 2298 Practitioner Status etc.
- HB 2033 Synthetic Cannabinoids
- HB 2558 Schedule Nicotine to CIII
- SB 147 Biosimilar Products
- HB 148 OBOP Board Membership
- SB 230 Workforce Data Collection



Control Cost & Increase Efficiency

- Biennial licensure
- Electronic fingerprinting implemented
- Continue flat rate agreement with DOJ
- Cross-training
- Implementing paperless operation
- On line license renewal options
- Increased use of website



Performance Measures (Pages 7-11)

- **Protect Oregon Consumers:**
 - Pharmacies inspected
 - Pharmacies in compliance
 - Pharmacists completing CE on time

- **Provide Excellent Customer Service**
 - Average days to complete an investigation
 - Agency customer service

- **Support a positive environment for industry**
 - Board best practices



Policy Packages

090 – Analyst Adjustments – Biennial Licensure

100 Invest to meet growing demands and greater efficiency

- Adds 1 position (1.00 FTE)
- Funds DAS approved differentials
- Add resources to contract with DAS for Human Resource Services
- Responsive to the 2012 Operational Review



Policy Packages

101 Invest in improved Customer Service

- Database upgrade to a web-based platform
- Enhanced online e-government and License Verification opportunities for applicants, licensees and the public
- Ability to expand online renewal options
- Ability to establish online applications
- Reduce need for hybrid systems
- Responsive to the 2012 Operational Review
- Resources to cover this package



Policy Packages

102 IT Professional Services

- Increases resources to cover vendor rate increase due to new Professional Liability requirements.

103 Invest in paperless records retention

- Phase II of paperless implementation
- Active use of HP Trim and Oregon Records Management Solution thru Archives
- Responsive to 2012 Operational Review



15-17 Budget Request

- Governor's Balanced Budget – (2015 SB 5530)

\$6,872,049

- Projected Ending Cash Balance

\$2,726,616

- Contingency and operating expenses

Approximately 9.52 months



Questions



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