

<b>Board of Chiropractic Examiners</b>				
	<b>2011-13 Actuals</b>	<b>2013-15 Leg. Approved*</b>	<b>2015-17 CSL LFO</b>	<b>2015-17 Governor's</b>
Other Funds	1,345,507	1,600,901	1,540,715	1,905,258
<b>Total Funds</b>	<b>1,345,507</b>	<b>1,600,901</b>	<b>1,540,715</b>	<b>1,905,258</b>
Positions	5	6	5	6
FTE	4.50	4.88	4.50	5.10
* includes Emergency Board and administrative actions through December 2014				

***Program Description***

The Board of Chiropractic Examiners is responsible for licensure and regulation of Doctors of Chiropractic (DC) and Chiropractic Assistants (CS) and is an entirely Other Funds based agency.

***CSL Summary and Issues***

The agency has observed savings, in relation to current service level, during the 2013-15 biennium due to temporary vacancies. These savings are not anticipated in the 2015-17 biennium.

***Policy Issues***

Policy Option Package #100 makes the Health Care Investigator a permanent position and increases the position from .38 FTE to .60 FTE. Total additional costs are \$147,286 including Personal Services and Services and Supplies.

Policy Option Package #101 reflects an additional \$140,000 to address growing legal fees associated with the Attorney General. It is notable that this was also an issue that arose in the 13-15 biennium, and the legislature approved expenditure limitation in the amount of \$120,868 at a September meeting of the Emergency Board.

Policy Option Package #102 is a request for \$40,219 for Professional Services, primarily for expenses associated with the Office of Administrative Hearings. This includes services associated with the following: Chiropractic consultants, contract investigators, hand writing experts, and a peer review committee.

Policy Option Package #103 is a request for \$26,360 for merchant and transaction fees resulting in the implementation of the remainder of the agency’s online license renewal system.

Policy Option Package #105 accounts for the new director’s differential and other payroll expenses for a total of \$20,478.

Policy Option Package #106 is a fee increase that correlates to HB 5008, to balance the agency’s proposed 2015-17 budget. The proposed fee increases are projected to add \$323,164 Other Funds for the biennium. Total revenue projections are estimated to increase by \$426,079 Other Funds, including the fee increase, which is a 28% increase from the 2013-15 Legislatively Approved Budget. The fee increases are proposed for the following:

	Current	New
Doctor of Chiropractic License		Fee
DC Regular Active	350	<b>425</b>
DC Senior License	262.50	<b>318.80</b>
DC Initial License	100	<b>150</b>
Inactive DCs	175	<b>225</b>
DC Application	150	<b>250</b>
Late Renewal Penalty	100	<b>125</b>

***Other Significant Issues and Background***

No specific other budget details or issues were identified.

***Co-Chairs’ Budget Framework Discussion***

No specific budget details or issues were identified in the Co-Chairs’ budget framework for this agency.