

2015 – 2017

GOVERNOR'S BUDGET

Oregon Board of Chiropractic Examiners



Clair Clark
Chief Financial Office
February 11, 2015



Chiropractic Examiners

Agency Overview

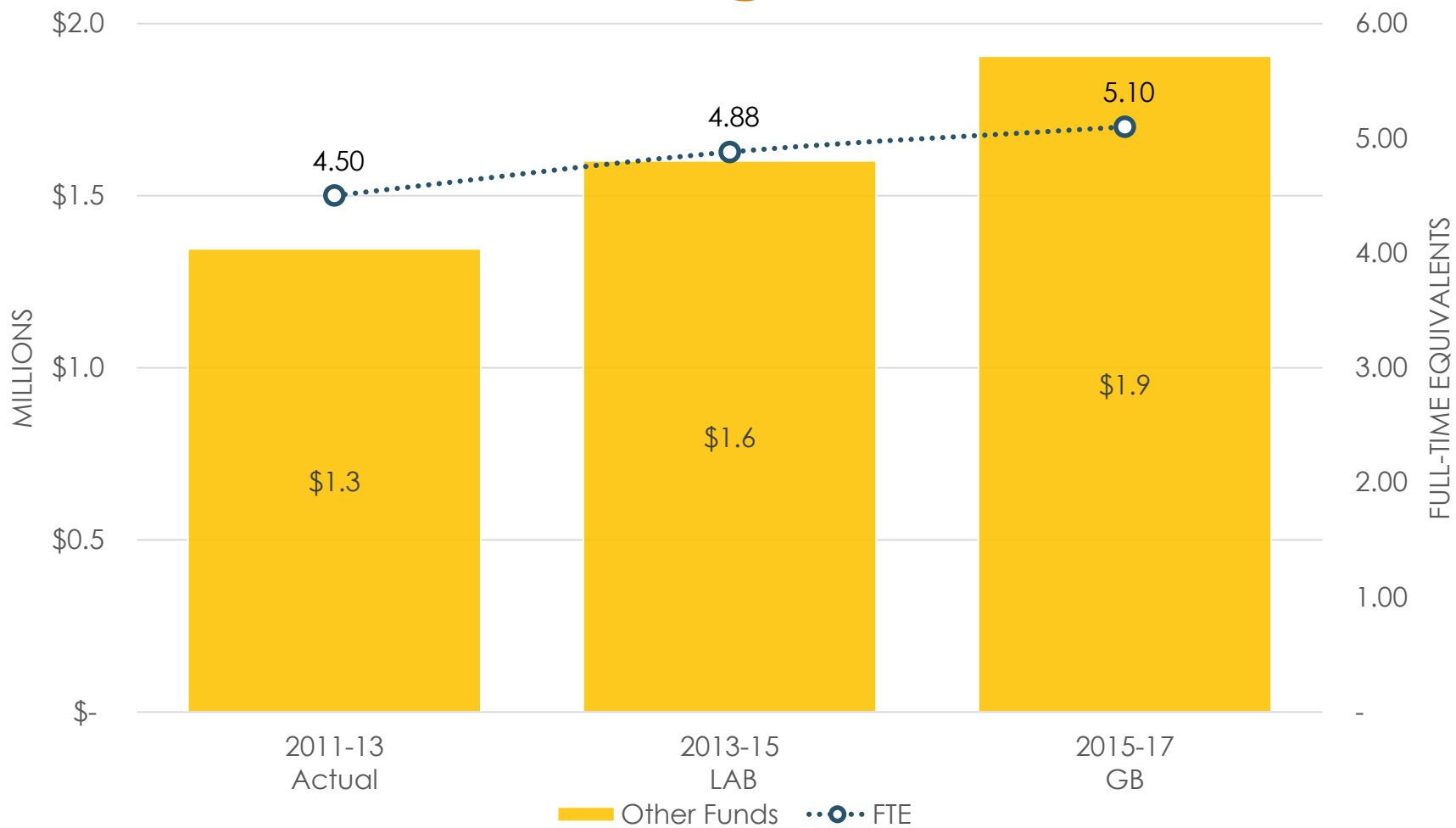
1

- Agency's emerging issues:
 - Increased demand for legal resources
 - ✦ More licensees under investigation retain legal representation
 - ✦ Increased agency workload and legal costs
- Oregon's 10-Year Plan
 - **Public Safety.** "Oregonians are safe and secure wherever they live, work and play."
 - ✦ Provides access to consumer protections by:
 - Ensuring patients receive high quality services; and
 - Investigating complaints.

Chiropractic Examiners

Expenditure History + 2015-17 Governor's Budget

2

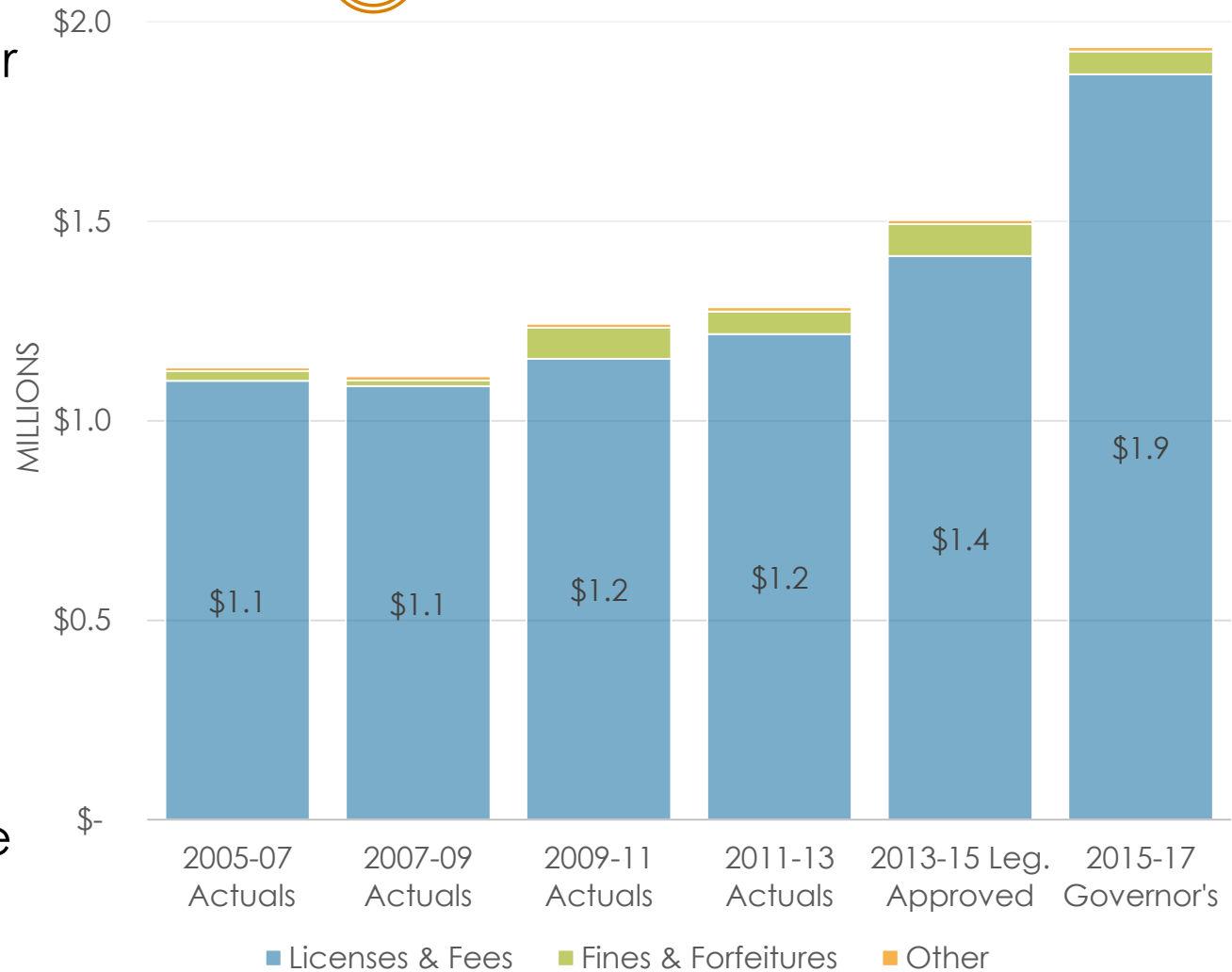


Chiropractic Examiners

Revenue Sources + History

3

- 100 percent Other Funds
- 95 percent of revenues are generated from license application & annual renewal fees
- Proposed fee increases adds \$323,164 in revenue to ensure sufficient ending balance



Chiropractic Examiners

2015-17 Governor's Budget

4

- The Governor's Budget supports current services and includes the following:
 - Makes permanent one part-time Health Care Investigator;
 - Additional limitation to cover increased costs for:
 - ✦ Flat-rate contract with the Dept. of Justice for legal matters;
 - ✦ Office of Administrative Hearings due to growing number and length of contested cases; and
 - ✦ Online licensing transactions.
 - Pay differential for new Executive Director