

2015 – 2017

GOVERNOR'S BUDGET

Oregon State Board of Licensed Social Workers



Clair Clark
Chief Financial Office
February 10, 2015



Board of Licensed Social Workers

Agency Overview

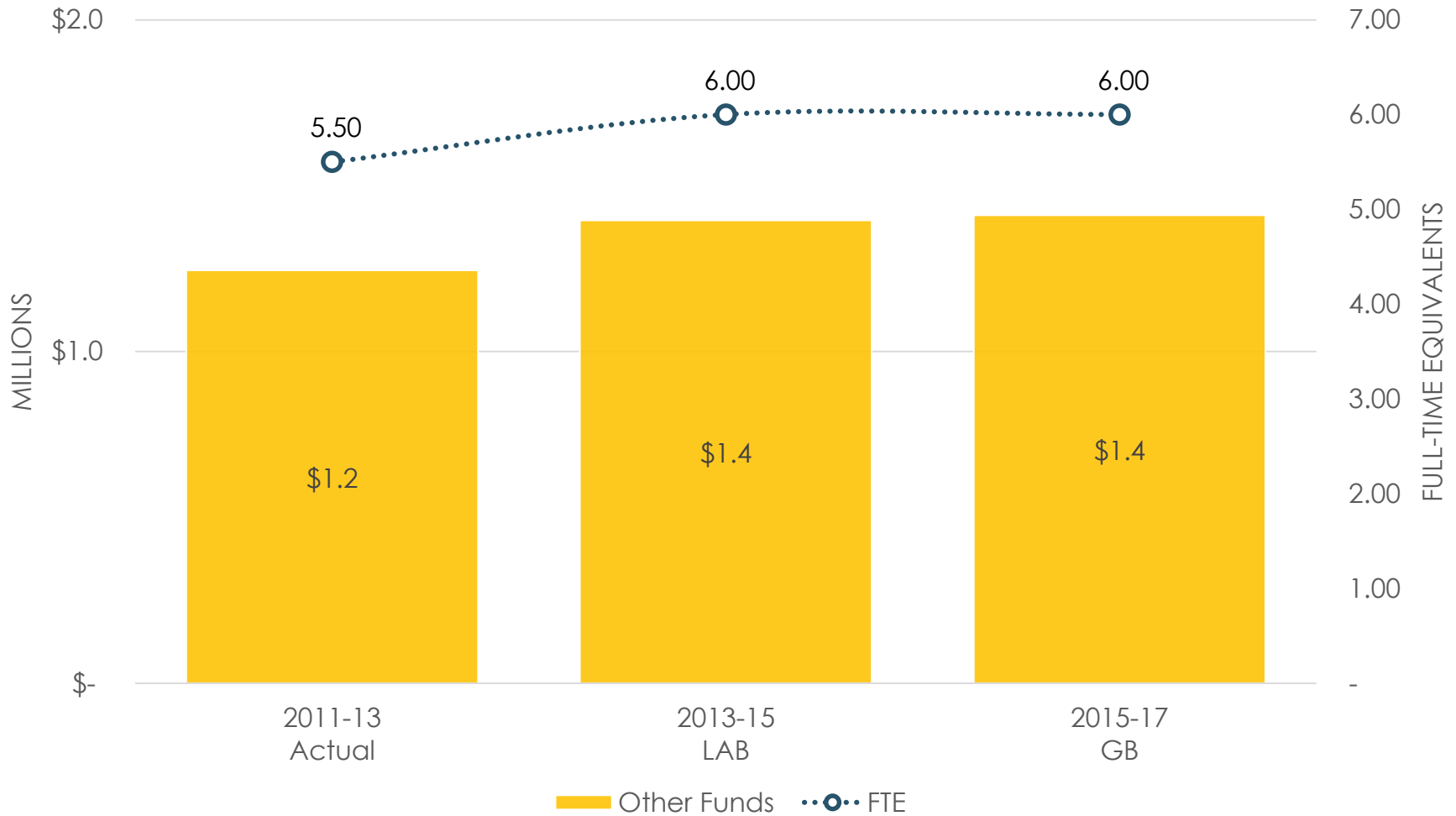
1

- Agency's emerging issues:
 - Ensures resources available to maintain services at the current level
- Oregon's 10-Year Plan
 - **Public Safety.** "Oregonians are safe and secure wherever they live, work and play."
 - ✦ Provides access to consumer protections, including to those most vulnerable to unfair or deceptive practices by:
 - Ensuring clients receive high quality services and appropriate treatments; and
 - Investigating complaints.

Board of Licensed Social Workers

Expenditure History + 2015-17 Governor's Budget

2



Board of Licensed Social Workers

Revenue Sources + History

3

- 100 percent Other Funds
- 96 percent of revenues generated from licensing and renewal fees
- Additional revenue of \$122,322 for proposed renewal fee increases



Board of Licensed Social Workers

2015-17 Governor's Budget

4

- Supports current level of services
- Reduces Services and Supplies limitation to reflect operational efficiencies achieved by the agency