

Land Use Board of Appeals

| | 2011-13 Actuals | 2013-15 Leg. Approved* | 2015-17 CSL LFO | 2015-17 Governor's |
|--------------------|------------------|------------------------|------------------|--------------------|
| General Fund | 1,319,536 | 1,573,758 | 1,730,596 | 1,784,624 |
| Other Funds | 61,346 | 87,401 | 28,641 | 28,641 |
| Total Funds | 1,380,882 | 1,661,159 | 1,759,237 | 1,813,265 |
| Positions | 5 | 6 | 6 | 6 |
| FTE | 5.00 | 5.75 | 5.75 | 6.00 |

* includes Emergency Board and administrative actions through December 2014

Program Description

The Land Use Board of Appeals (LUBA) was created in 1979 to simplify the land use appeal process and has exclusive jurisdiction to review all local and state governmental land use decisions. The board consists of three members appointed by the Governor and confirmed by the Oregon Senate. In addition to the appointed board, the agency employs an administrative and support staff of three.

CSL Summary and Issues

There are no significant issues with the agency's budget at the Current Service Level. The agency is funded nearly exclusively by the General Fund. A small portion of this funding is returned to the General Fund through appeal filing fees and intervener fees that LUBA collects for each appeal. Other funds are attributable to the production and sale of LUBA Reports. The price of the LUBA Reports is \$175 per volume and it is estimated that four volumes will be produced in the 2015-2017 biennium.

Policy Issues

The agency is seeking to increase a staff attorney position from 0.75 FTE to 1.0 FTE. The funding for this request is General Fund totaling \$44,900. The 2011-13 Legislatively Approved Budget for the agency eliminated a staff attorney position (1.00 FTE) that was left vacant following allotment reductions in the 2009-2011 biennium. The position was partially restored (0.75 FTE) in the 2013-15 budget.

Co-Chairs' Budget Framework Discussion

“No specific budget details or issues were identified in the Co-Chairs' budget framework for this agency.”