

2015 – 2017

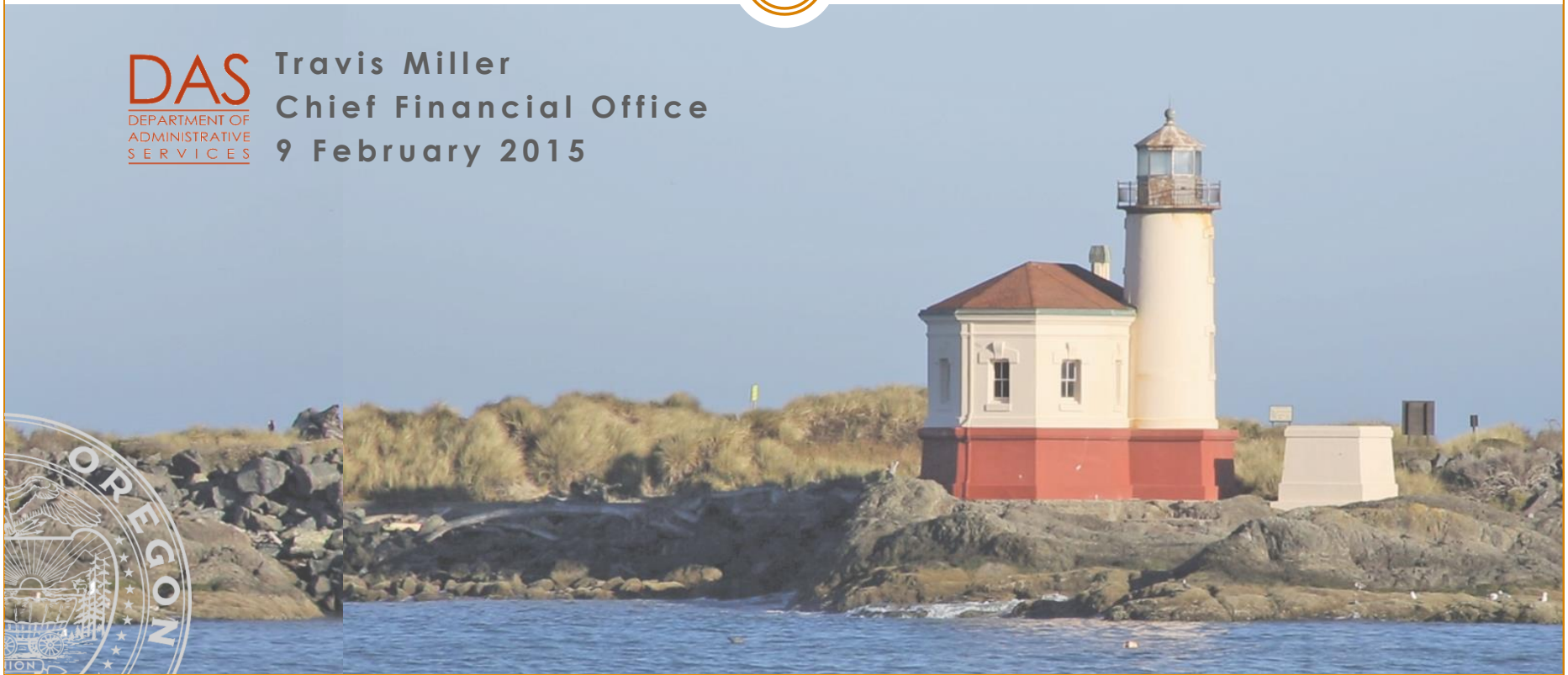
GOVERNOR'S BUDGET

Department of Geology and Mineral Industries



DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

Travis Miller
Chief Financial Office
9 February 2015



2015-17 Governor's Budget Overview

Department of Geology and Mineral Industries

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- Policy + Funding Issues

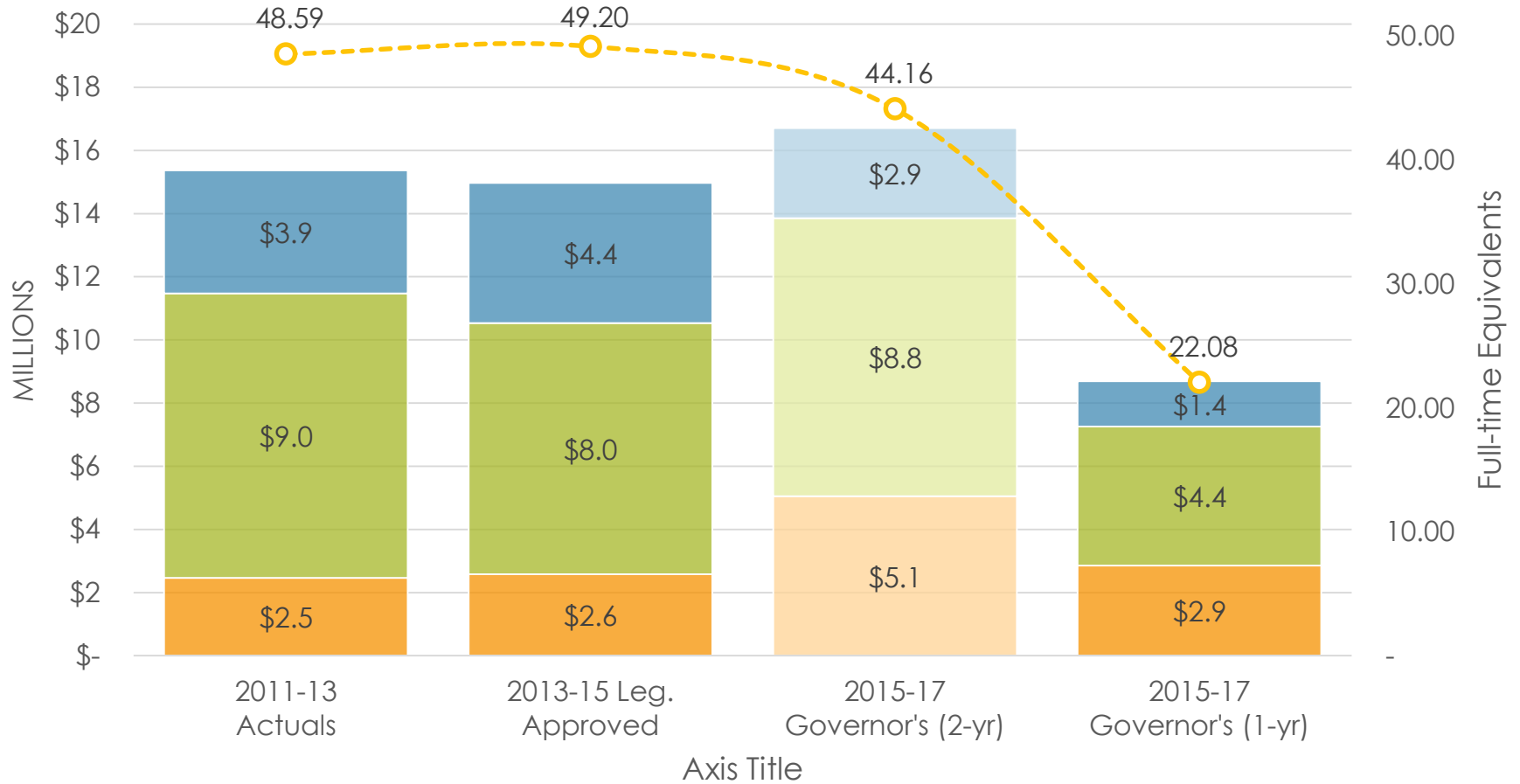
- **General Fund investments.** LIDAR acquisition, Earthquake, Landslide and Flooding hazards programs
- **One-Year Budget.** Opportunity for evaluation of administrative functions and shared service models in order to identify strategies for managing revenue instability and prioritizing service delivery

- Oregon's 10-Year Plan

- **Healthy Environment.** Supporting implementation of the *Innovations in Water Quality Initiative*, the *Oregon Plan* and other conservation initiatives through LIDAR data acquisition
- **Public Safety.** Supporting implementation of the *Oregon Resilience Plan* through retention of subject matter expertise

Department of Geology and Mineral Industries 2015 -17 Governor's Budget

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■ General Fund
 ■ Other Funds
 ■ Federal Funds
 -○- FTE

- **LIDAR Data Acquisition Program.** Invests \$1.0 million General Fund and \$4.0 million Other Funds for continued LIDAR collection with an emphasis on the Governor's Water Quality Initiative.
- **Flooding Hazards Assessment.** Fund shift to retain staff expertise, funding five positions within the program - \$85,427 General Fund and \$647,891 in Federal Funds limitation.
- **Earthquake Hazard Mitigation.** Invests \$730,000 General Fund for purchase of seismic instrumentation. Also, includes a fund shift to retain staff expertise, funding two positions - \$141,711 General Fund.
- **Landslide Hazard Mitigation.** Fund shift to retain staff expertise, funding four positions - \$287,020 General Fund.