

2015 – 2017

# GOVERNOR'S BUDGET

Long-Term Care Ombudsman



**DAS**  
DEPARTMENT OF  
ADMINISTRATIVE  
SERVICES

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**Chief Financial Office**  
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# Long-Term Care Ombudsman

## Agency Overview

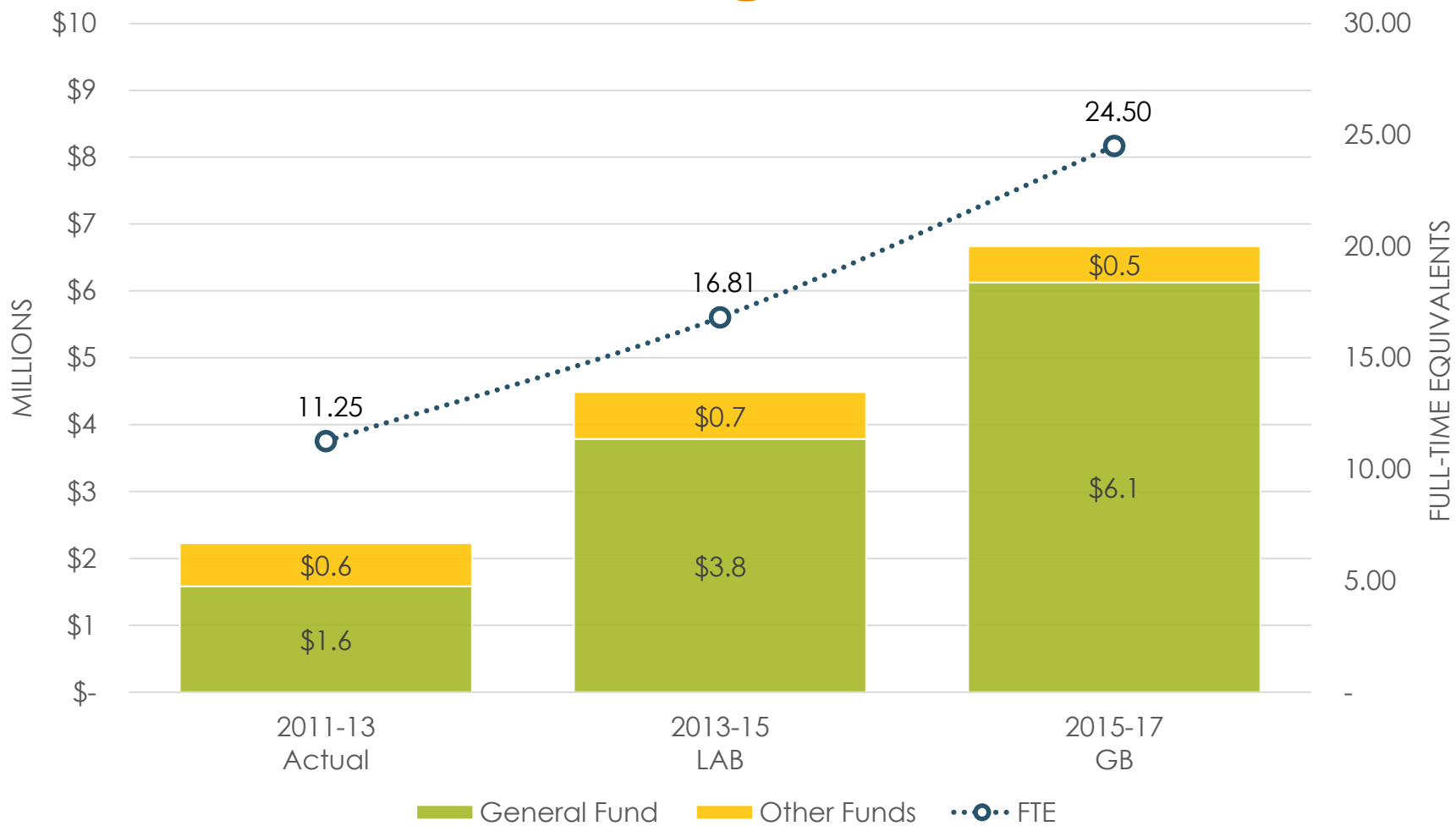
2

- Agency's emerging issues:
  - Expanding ombudsman services to include facilities for residents with mental illness or developmental disabilities
  - Completing the phase-in of public guardian and conservator services
- 10-Year Vision: Oregonians are safe and secure wherever they live, work and play
  - The agency budget reduces the incidence of elder abuse and neglect

# Long-Term Care Ombudsman

## Expenditure History + 2015-17 Governor's Budget

3



# Long-Term Care Ombudsman

## 2015-17 Governor's Budget

4

- Investments
  - Phase-in of two new programs
  - Restoration of 0.34 FTE lost in Other Funds revenue shortfall
  - Increase of one position by 0.25 FTE to become full-time