

2015 – 2017

# GOVERNOR'S BUDGET

Oregon Department of Aviation



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# Oregon Department of Aviation

## Agency Overview

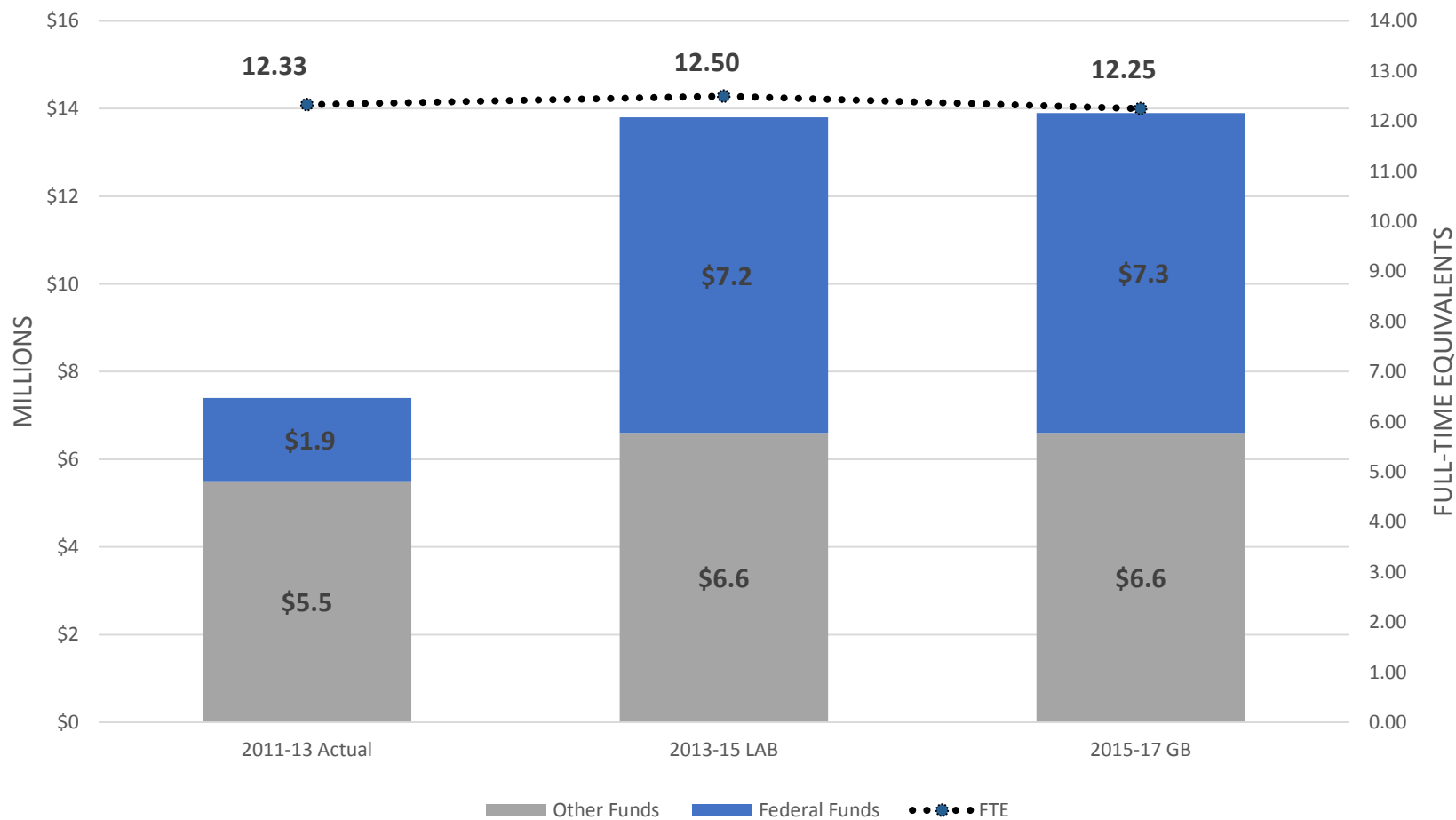
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- Agency's emerging issues:
  - Maintaining a sustainable revenue source for operations
  - Back log of deferred maintenance at state owned airports.
- 10-year plan vision: Oregon supports a diverse, dynamic and sustainable economy that drives job creation and prosperity for all; and Oregonians are safe and secure wherever they live, work and play.
  - Funds two major capital construction projects at rural airports, which will result in job creation
  - Provides resources to continue current operations and provide state match for Federal Aviation Administration projects through fee increases

# Oregon Department of Aviation

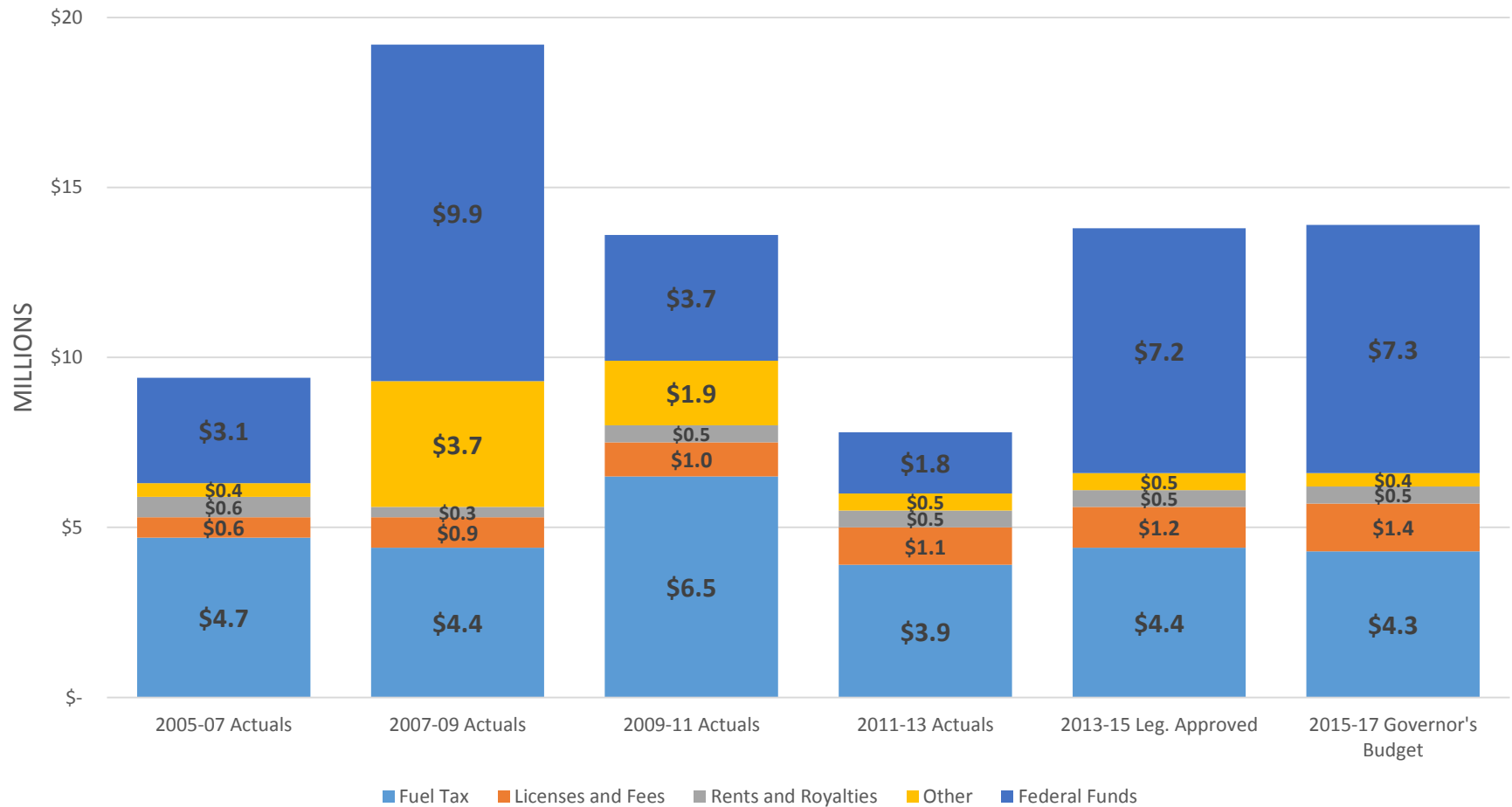
## Expenditure History + 2015-17 Governor's Budget

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# Oregon Department of Aviation Revenue History

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- Investments

- Two capital construction projects
  - ✦ Major renovation at the Condon State Airport
  - ✦ Rehabilitation at the McDermit State Airport
- Fee increases in pilot, aircraft, and public airport registration fees (19 different fees in all)