

Aging and People with Disabilities

2015 Ways and Means Human Services Subcommittee Aging and People with Disabilities

Mike McCormick, Director
Ashley Carson Cottingham, Deputy Director

February 10, 2015



Oregon Revised Statute 410

The Legislative Assembly's leadership created a vision:

Older citizens of this state are entitled to enjoy their later years in health, honor and dignity, and citizens with disabilities are entitled to live lives of maximum freedom and independence (ORS 410).



Ten Year Plan Goals

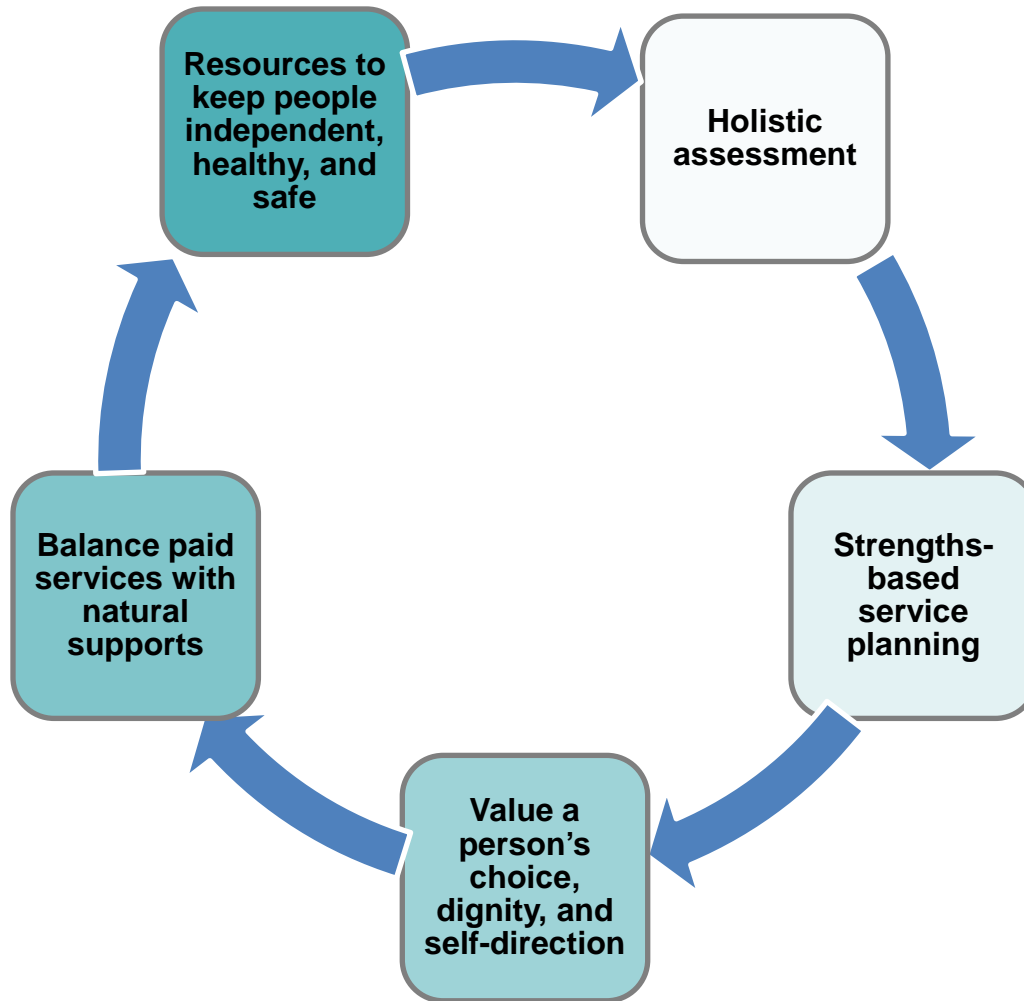
By 2020...

- ✓ **Invest in preventative services so that only 3% of Oregonians 65 and older will need to access publicly-funded long term care services.**
 - Current: 3.13%, down from 3.4% in 2012.

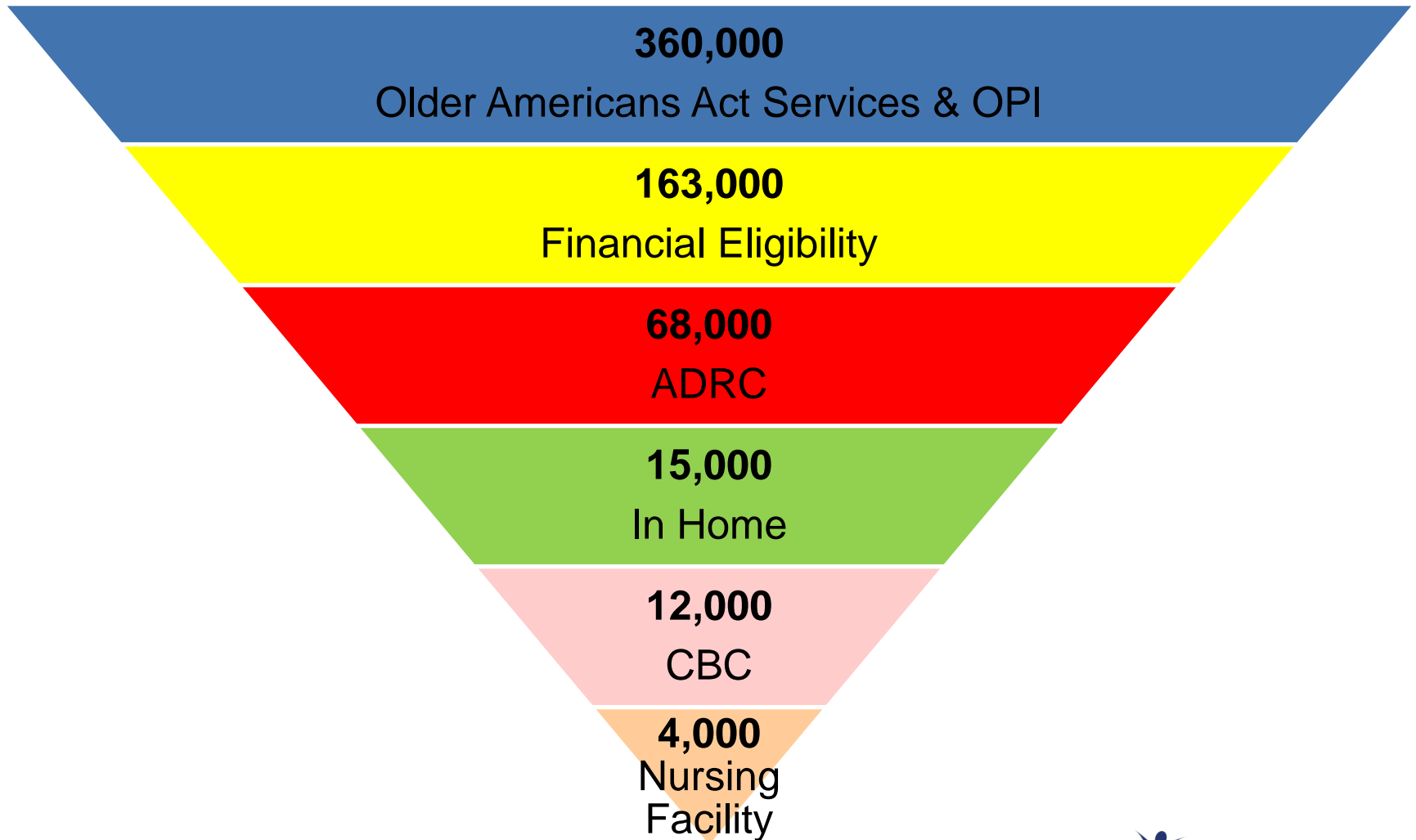
- ✓ **Remove barriers so that 50% of individuals accessing long term care receive services in their own homes.**
 - Current: 49.6%, up from 38.4% in Dec 2012.

- ✓ **Improve home and community based care infrastructure so that only 10% of individuals accessing long term care services receive services in nursing facilities.**
 - Current: 13.6%, down from 16.1% in Dec 2012.

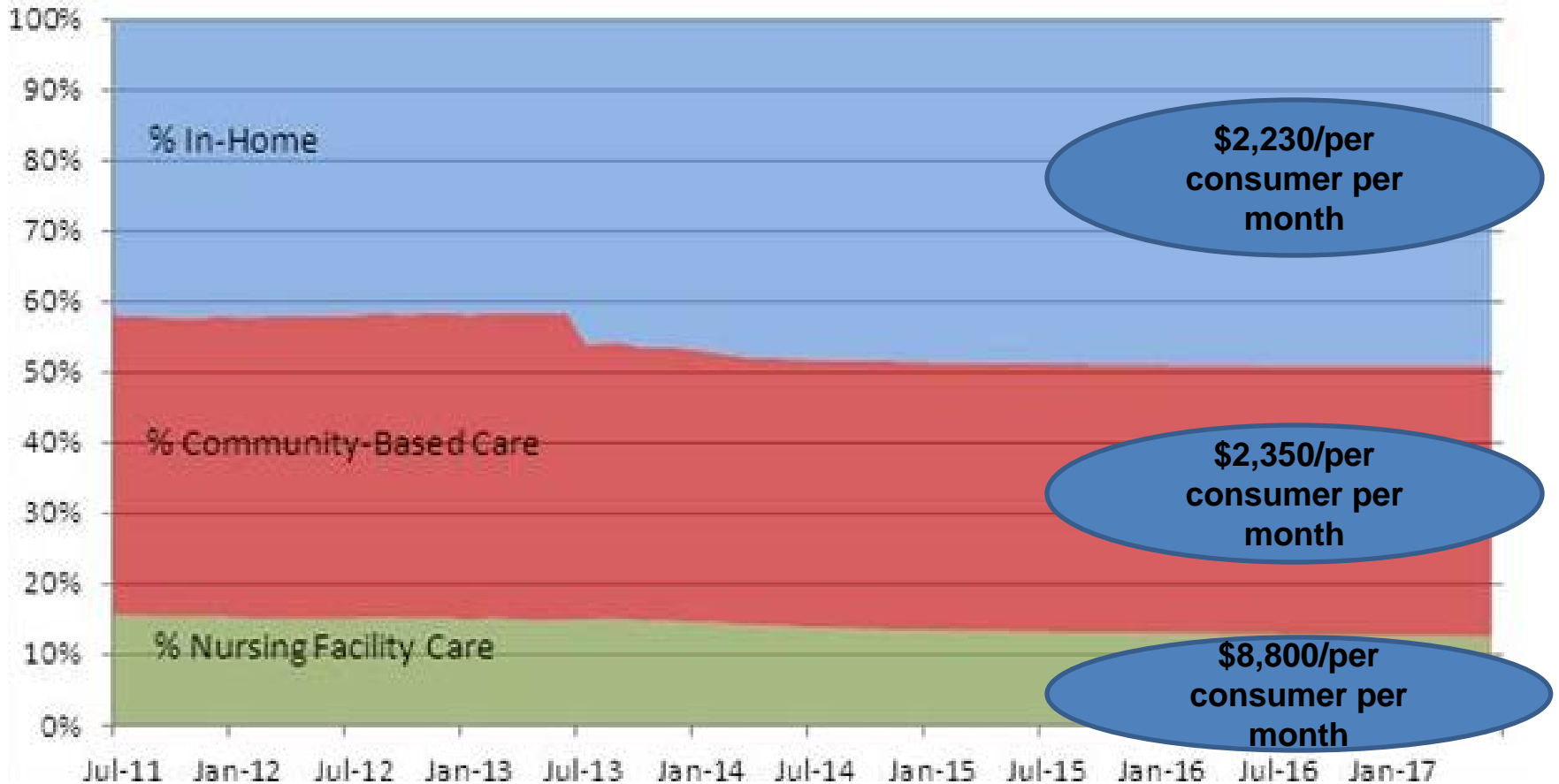
A Social Model of Services



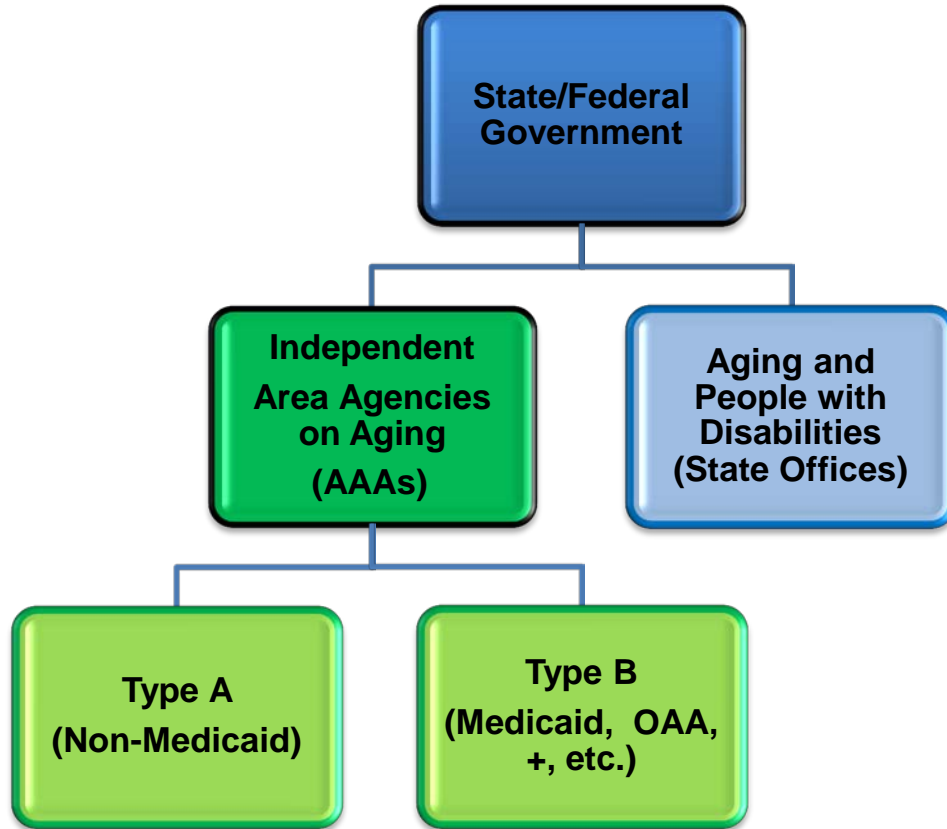
Aging and Disability Service Continuum



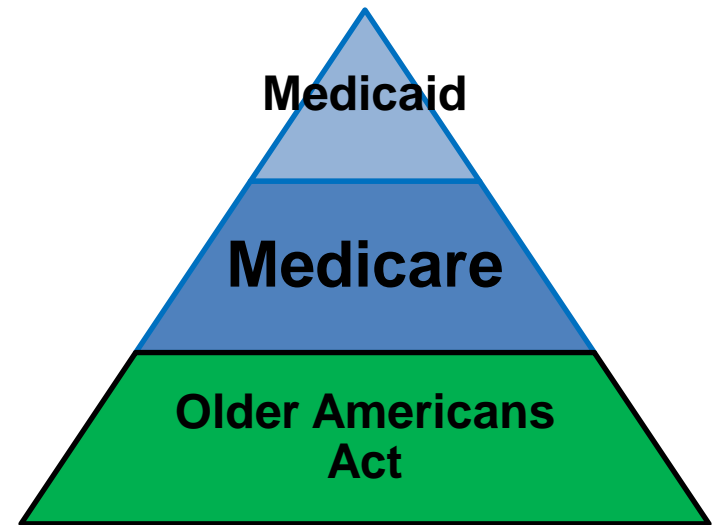
Consumers by Service Setting, 2011-2017 (projected)



The Aging/Disability Network



**VISION ESTABLISHED
IN 1965**



How We Serve: Activities of Daily Living

411-015-0010 Priority of Paid Services

1	Requires Full Assistance in Mobility, Eating, Elimination, and Cognition.	7	Requires Substantial Assistance with Mobility and Assistance with Elimination.	13	Requires Assistance with Elimination. (13 is current cutoff for Medicaid)
2	Requires Full Assistance in Mobility, Eating, and Cognition.	8	Requires Minimal Assistance with Mobility and Assistance with Eating and Elimination.	14	Requires Assistance with Eating.
3	Requires Full Assistance in Mobility, or Cognition, or Eating.	9	Requires Assistance with Eating and Elimination.	15	Requires Minimal Assistance with Mobility.
4	Requires Full Assistance in Elimination.	10	Requires Substantial Assistance with Mobility.	16	Requires Full Assistance in Bathing or Dressing.
5	Requires Substantial Assistance with Mobility, Assistance with Elimination and Assistance with Eating.	11	Requires Minimal Assistance with Mobility and Assistance with Elimination.	17	Requires Assistance in Bathing or Dressing.
6	Requires Substantial Assistance with Mobility and Assistance with Eating.	12	Requires Minimal Assistance with Mobility and Assistance with Eating.	18	Independent in the above levels but requires structured living for supervision for complex medical problems or a complex medication regimen.

Goal Alignment

Improve Access:

- ✓ Aging and Disability Resource Connection Development
- ✓ CMS long term care plan implementation
- ✓ Senior mental health work group
- ✓ Coordinate with CCOs
- ✓ Disability Advocacy/Outreach
- ✓ PACE expansion

Focus on Prevention:

- ✓ Innovation Projects
- ✓ Evidence-based Health Promotion
- ✓ Mental Health Training
- ✓ K plan infrastructure
- ✓ Gatekeeper program
- ✓ Governor's Re-entry Council
- ✓ Oregon Project Independence Expansion
- ✓ Money Mgmt Services

Goal Alignment

Consumer Focused:

- ✓ Senate Bill 21
- ✓ Options Counseling
- ✓ HCBS Regulations
- ✓ Money Management
- ✓ SB 1542 – Home Care Choice
- ✓ Enhanced Home Care Worker
- ✓ IADL Restoration
- ✓ NF Caseload Reduction

Promote Quality Service Delivery:

- ✓ Provider Enrollment Agreement Implementation
- ✓ Capacity Development
- ✓ PASRR Corrective Action
- ✓ Department of Labor Changes
- ✓ Improving Consumer Protections and Response
- ✓ Caregiver Training Initiative

Statewide Transformation – DHS Connections

Partnered with OHA to increase coordination and quality between Coordinated Care Organizations and the long term care system

Leading subgroup with Governor's Re-Entry Council to recommend strategies for transitioning older adults from Corrections system

Housing with Services Work Group: Discuss and analyze existing consumer protections for vulnerable populations

Partnered with Community Colleges on training and job development for Community Health Workers and Personal Health Navigators

Aging and People with Disabilities

Major Accomplishments 2013-2015 To Date

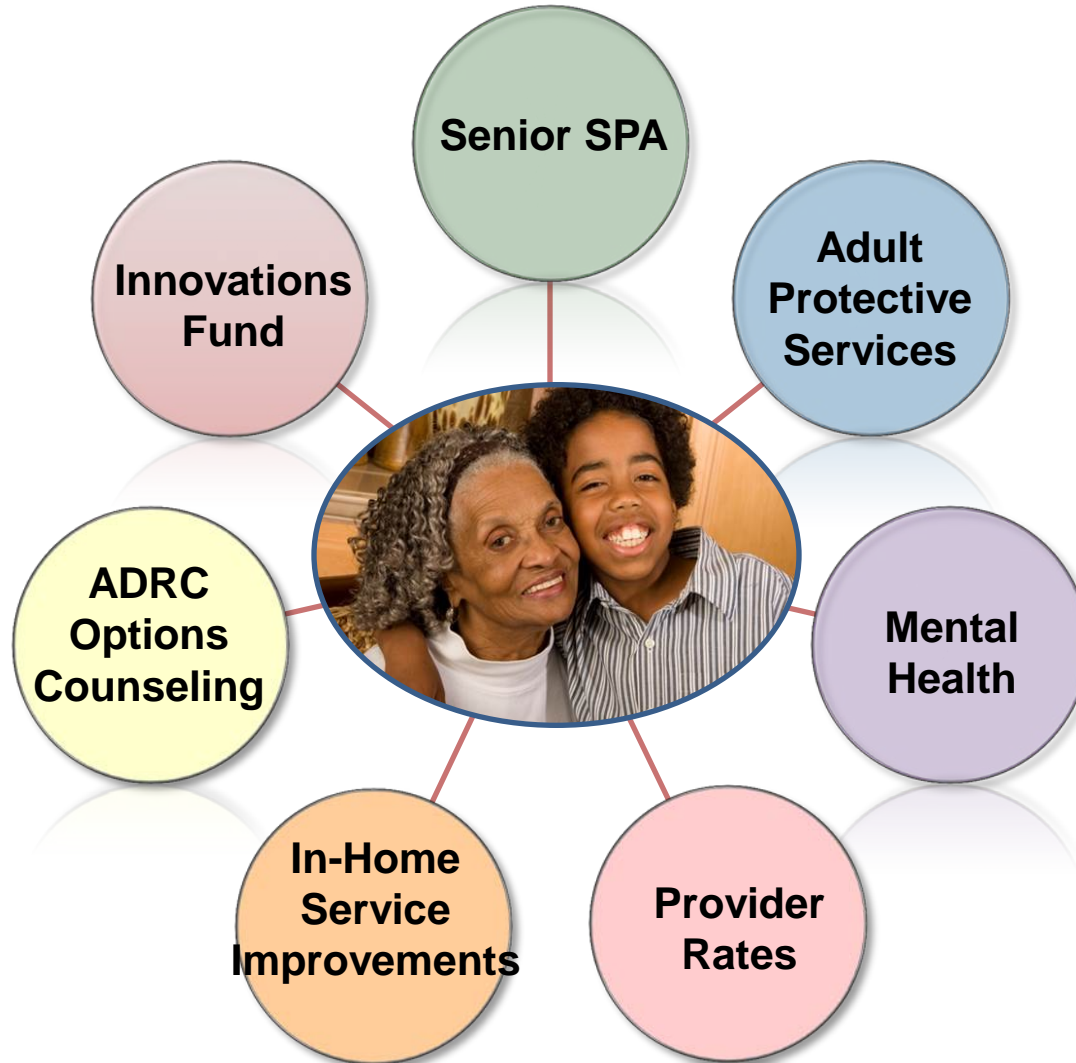
Community First Choice (K Plan) Outcomes

The K State Plan allows the State to provide ancillary services.

- Additional federal funding (\$66M APD/ \$78M DD)
- Financial sustainability for home and community based services
- Additional services for consumers

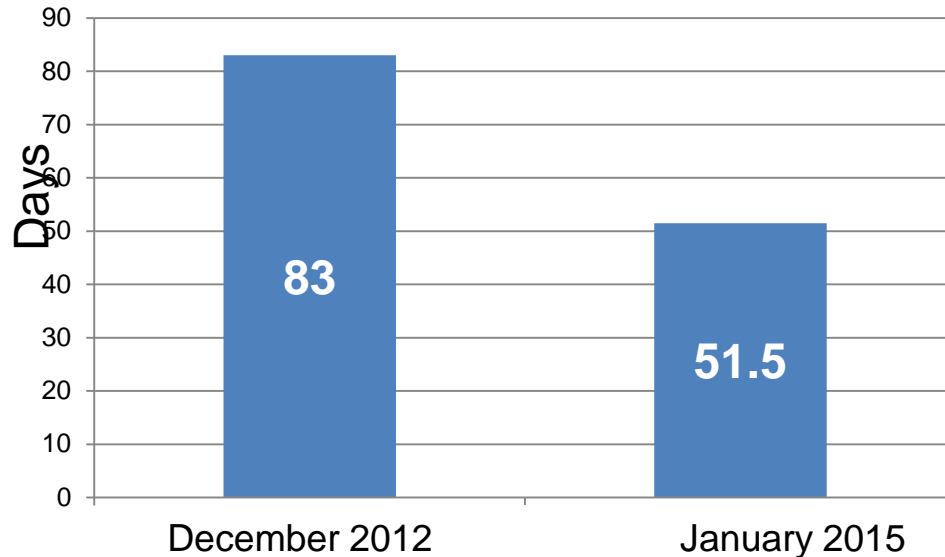


2013-15 Investments



Oregon State Hospital Partnership Outcomes

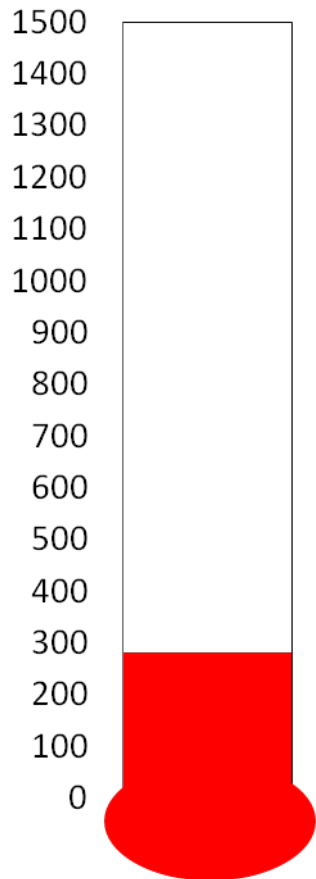
APD Eligible Individuals Length of Stay
Post Ready to Transition
(Springs Program Only)



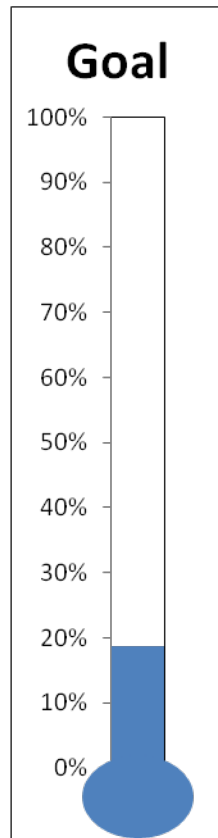
- Partnered with AMH to support reducing Neuro/Gero Units from 4 to 3
(Bird 1 closed 3/29/14)
- Specific needs contracts
- Dedicated case managers
- Behavioral supports expansion
- Intervention services training
- Continued expansion through 2015

House Bill 2216 Activities

NF Bed Reduction



Goal



NF Assessment Revenue

1/1/13-6/30/13:
\$20.8M
1/1/14-6/30/14:
\$26.8M
(+28.8%)

11-13 Actuals:
\$81.9M
13-15 Projections:
\$104.3M (+27.3%)

Aging and Disability Resource Connection (ADRC)

Available to All Oregonians

- Information and assistance
- Local resources
- Options counseling



ADRC Summary Highlights: 2014

- **76,213** - # of calls to local ADRCs, including 1-855-ORE-ADRC
- **735,022** - # of web hits
- **19.5%** - % of information and assistance/referral consumers in rural/frontier communities
- **73%** - Options counseling consumers who report greater independence as a result of ADRC services
- **17.5%** - % of information and assistance/referral consumers who are of ethnic minorities



Safety and Protection: Licensed Settings

<u>Settings:</u>	<u>Number of Facilities:</u>	<u>Residential Capacity:</u>
Nursing Facilities	137	5,000
Assisted Living & Residential Care Facilities	495	24,000
Adult Foster Homes	1,754	9,500



Safety and Protection: Adult Protective Services Outcomes

What is Adult Abuse?

- Physical harm or injury
- Verbal/emotional abuse
- Financial Exploitation
- Involuntary seclusion
- Self-neglect
- Financial Exploitation Data:
 - <http://www.oregon.gov/dhs/spwpd/adult-abuse/Documents/Financial-Exploitation-Oregon.pdf>
- Statewide # **1-855-503-SAFE**

Adult Protective Services

- Investigators are located in your communities across Oregon.
- Meet with consumers in their own homes and in various licensed settings.
- They are on the front line to ensure:
 - Safety
 - Protection
 - Choice

Safety and Protection: Adult Protective Services Outcomes

2013

10,625 New Allegations

March '13:
134: Avg. # Late Cases

March '13:
20.5 Late Cases per Investigator

2014

11,681 New Allegations

March '14:
67 Avg. # Late Cases

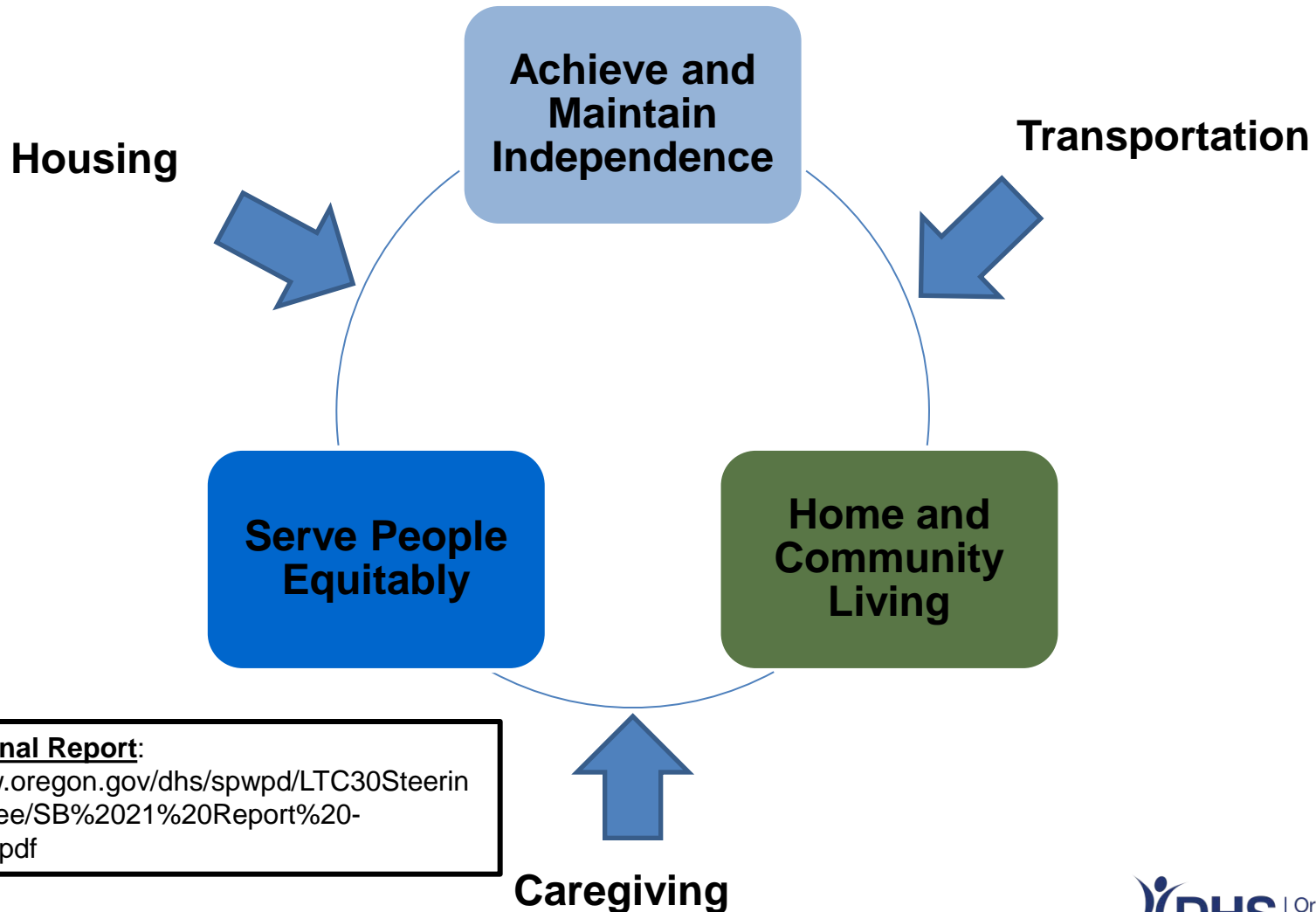
March '14: **9.1** Late Cases per Investigator

+10% increase

43% reduction

44% reduction

Senate Bill 21: Planning for Oregon's Future



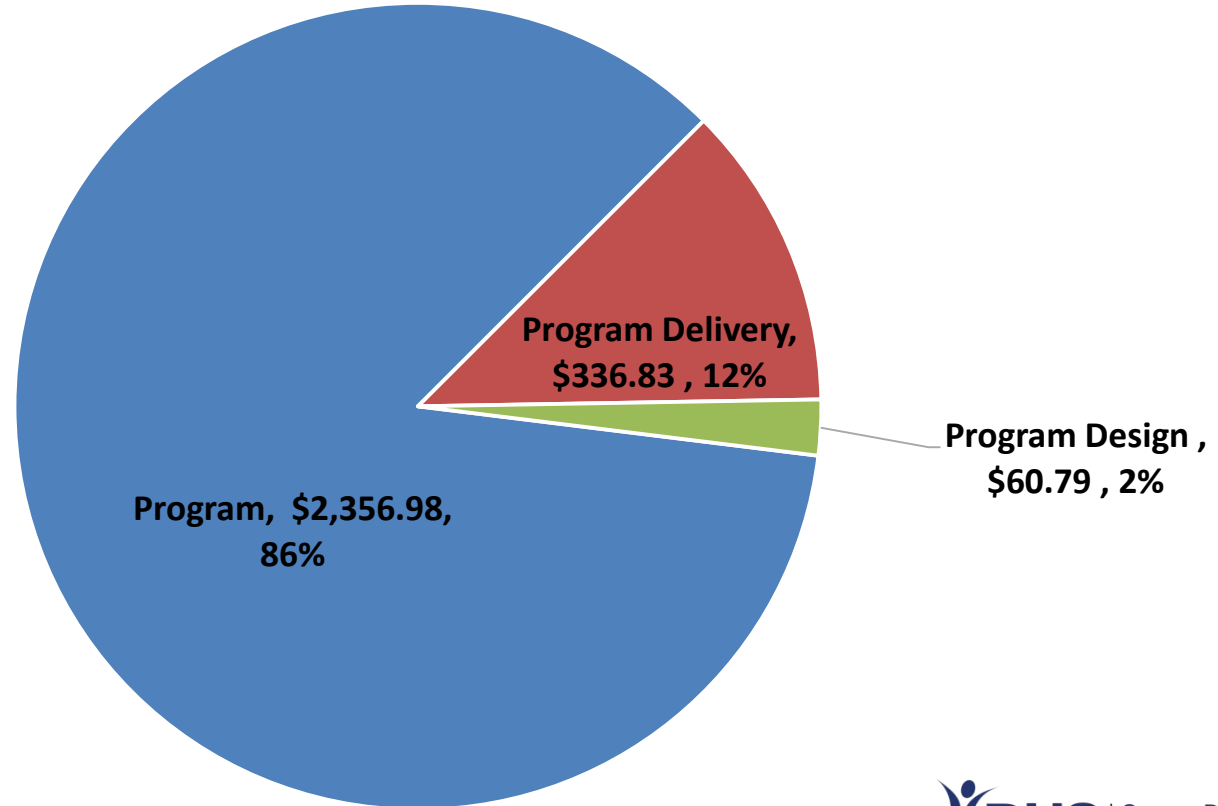
Link to Final Report:

<http://www.oregon.gov/dhs/spwpd/LTC30SteeringCommittee/SB%2021%20Report%20-%20Final.pdf>

Governor's Budget (APD)

98% Direct Pay or Service Delivery

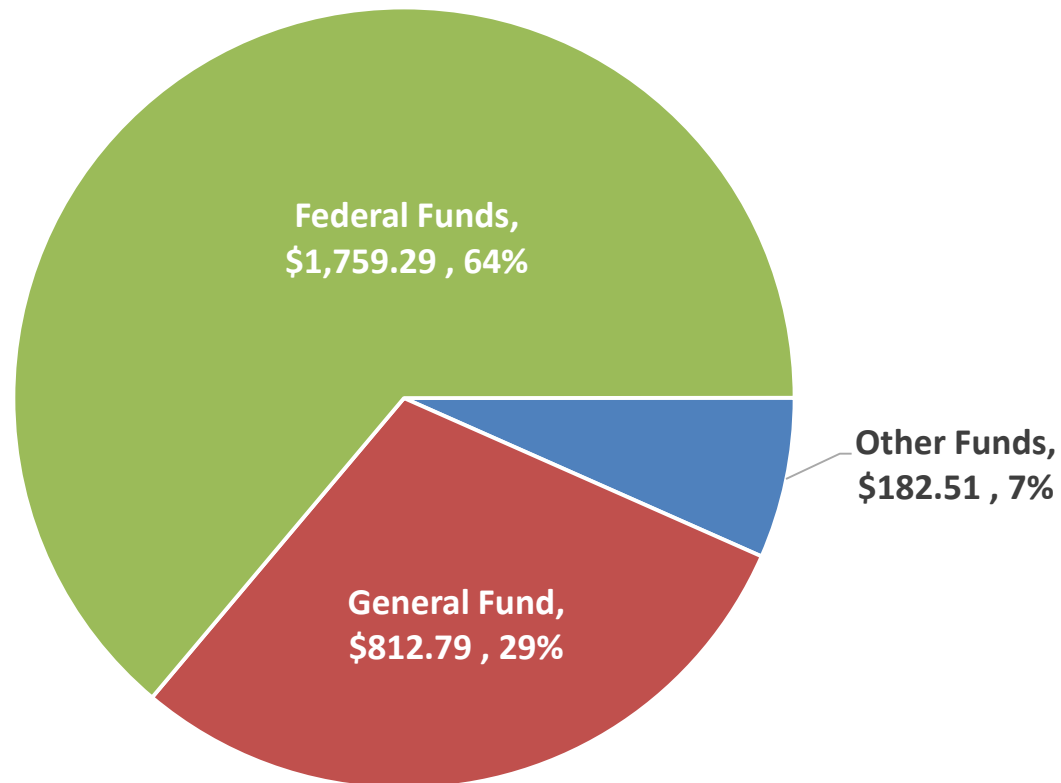
Governor's Budget - Aging and People with Disabilities Budget
Aging and People with Disabilities Program Budgets - 98% Direct Payments and Services



Governor's Budget (APD) by fund type

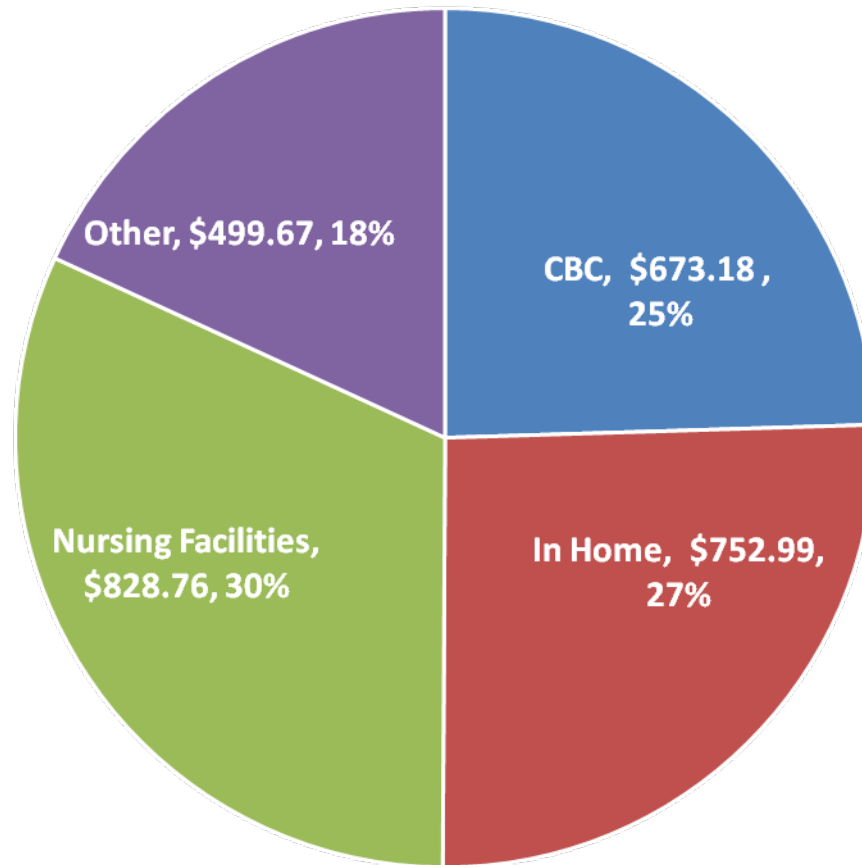
Governor's Budget - Aging and People with Disabilities

APD by Fund Type - 64% Federal Funds



Governor's Budget (APD) by program area

Governor's Budget - Aging and People with Disabilities - 27.5% of DHS GB
\$2,754.6 Million



Where We're Heading: 2015-2017



Wrap-up

DHS 2015-17 Budget Themes:

- Finish what we've started
- Impact of federal changes
- Outcomes & prioritization
- Upstream investments & long term financial sustainability
- Partnership alignment

Coming Up Next:

- **Aging and People with Disabilities Budget Reports**
- February 11
- **Joint Aging and People with Disabilities and Intellectual/ Developmental Disabilities Services**
- February 16
- **Intellectual/ Developmental Disabilities Services**
- February 17

Contact

- **Mike McCormick, Director**
Department of Human Services
Aging and People with Disabilities Program
Phone: 503-945-6229
Email: mike.r.mccormick@state.or.us
- **Ashley Carson Cottingham, Deputy Director**
Department of Human Services
Aging and People with Disabilities Program
Phone: 503-947-1100
Email: ashley.b.carson-cottingham@state.or.us

Department of Human Services

www.oregon.gov/dhs

Safety, Health and Independence for all Oregonians

For more Budget or Forecast information see

<http://tinyurl.com/dhsbudget2015>

or

<http://tinyurl.com/dhs-ofra>