

Bill Analysis

Please complete your analysis in this format and e-mail to Division Lead(s) and cc: Jamie Voves.

Bill #: HB 2452
Priority: 1
Today's Date: 2/3/15
Analysis Due: 2/2/15
Bill Topic: Deferred Maint. Account

Bill Manager: Lori LeVeaux

Analysis prepared by: Lori LeVeaux

1. **Briefly summarize what this bill would do or change:**

This bill abolishes the deferred maintenance account and moves the remaining funds to the Fish and Wildlife fund. This means that the money in the account that was formerly unavailable (principal), will now be available for helping with shortages in cash receipts.

2. **How might this bill affect the department (workload, new staff necessary/how many at what level; additional staff time; new OARs needed; new advisory committee; etc.)?**

The statute will change. Effects on the department include - 1) additional available cash for float (approximately \$1.5 million), no more dedicated funding for deferred maintenance projects (approximately \$14,000 per biennium). Administrative affects are minimal.

3. **What other organizations (state, local, private) might this bill affect, and how?**

Those organizations that support hatcheries may be disappointed because there may be some affect on the ability of the Department to continue maintaining at a level desired.

4. **Who supports this bill, and why?**

The Department supports the bill because of its positive affect on cash flow, a serious issue in the recent past.

5. **Who opposes this bill, and why?**

Unknown.

6. Recommended ODFW position: Neutral Support Oppose Offer amendments

6. **What amendments, if any, do you suggest?**

7. **Comments**