

# **Agency Overview**

House Committee on Energy and Environment February 5, 2015





#### **DEQ** mission

To be a leader in restoring, maintaining and enhancing the quality of Oregon's air, land and water.



#### 1960 to 1970s

- •Clean Air Act
- DEQ formed
- •Clean Water Act
- Air ContaminantDischarge Permitprogram
- Vehicle inspection begins in Portland
- •Solid waste disposal permits
- Bottle bill

#### 1980s

- Oregon Toxics Use and Hazardous Waste Reduction Act
- Underground Storage Tank program
- Oregon Cleanup program
- Oregon woodstove certification program
- Oregon
   Groundwater
   Protection Act

#### 1990s

- Permits issued for Umatilla chemical agent destruction
- Title V permitting
- Drinking water program
- Oil spill planning
- Oregon Recycling Act
- Oregon Plan for Salmon and Watersheds

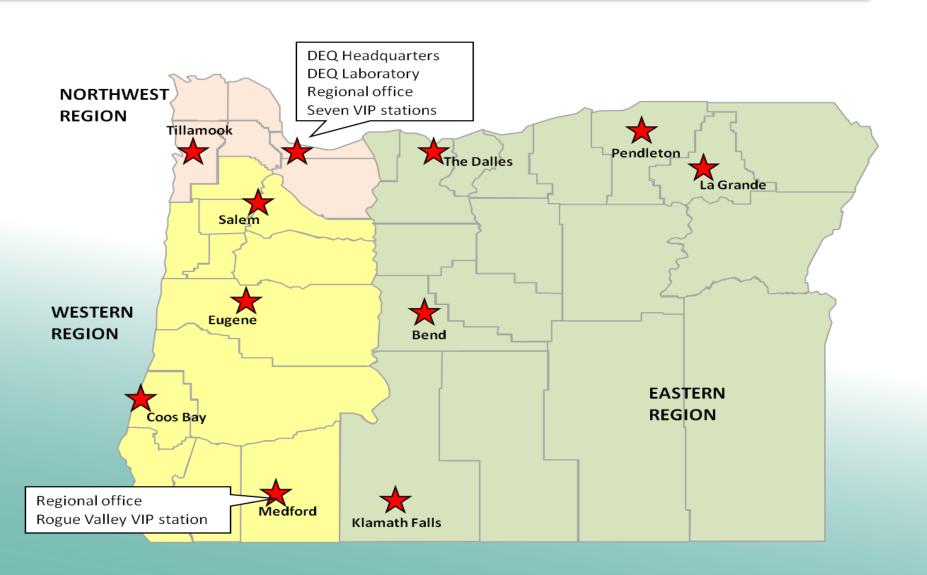
# 2000 to present

- TMDLs
- MaterialsManagement 2050Vision
- Toxics reduction
- Low emission vehicle program
- PesticideStewardshipPartnerships

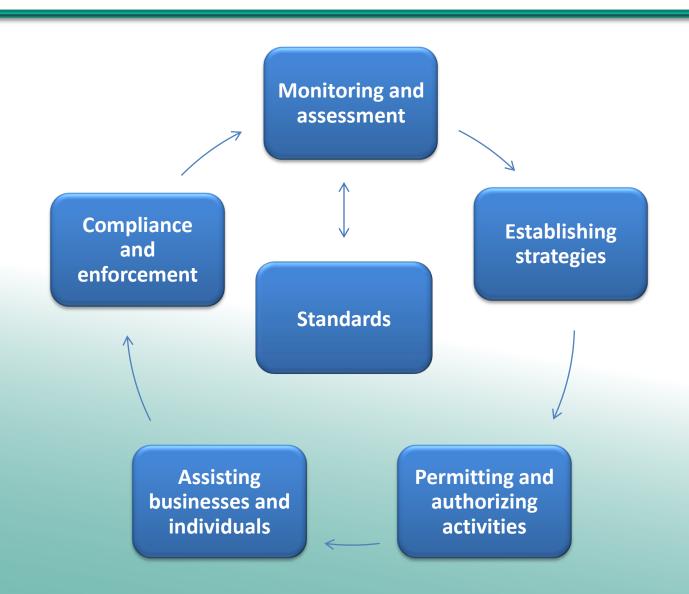














#### **Air Quality**

Ensure healthy air to breathe, clear views of scenic vistas and reduced greenhouse gases



- Permitting and Inspections
- Woodstoves
- Asbestos



- Vehicle Inspection
- Clean Diesel
- Clean Cars and Fuels



#### **Land Quality**

Ensure healthy landscapes where Oregonians live, work, and play



- Materials Management
- Hazardous Waste and Tanks
- Cleanup



- ❖ Ballast Water
- Permitting/Inspections
- Emergency Response



#### **Water Quality**

Ensure Oregon's waters are drinkable, fishable and swimmable.



- ❖Surface Water/Groundwater
- **❖** Nonpoint Source
- Clean Water Plans



- Grants and Loans
- Permitting and Inspections
- Certification and Licensing



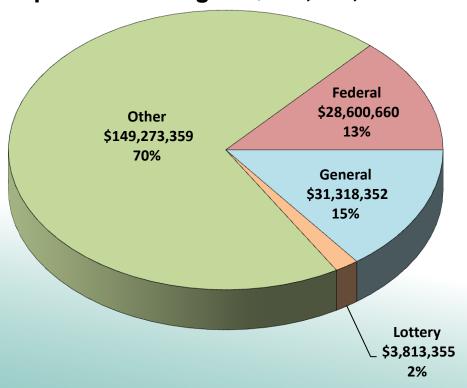
#### **DEQ Laboratory**







# 2015-2017 Governor's Recommended Budget Operations Budget - \$213,005,726\*



<sup>\*</sup>Does not show non-limited funding of \$112,550,000 (SRF Revolving Fund and loans to local governments)

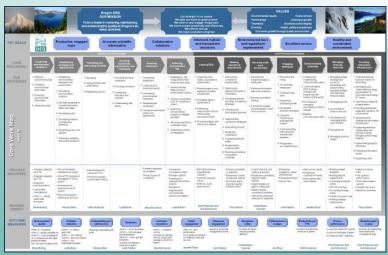


#### **Collaboration and partnerships**









DEQ Quarterly Measure Review 3rd Quarter - 2014						Jul, Aug, Sept					
Total Measures on QMR: 123	Total r	neasure data was collected on: 112									
	Rollup	Description	Target	Green Range	Yellow Range	Red Range	Season	Current Status	Actions	Tren	
Outcome											
Employee Engagement											
Employee Engagement Survey		Score from seven questions	80%	> 72%	66 - 72%	< 66%	All year	57.74		Improv	
Productivity per FTE											
Vehicle Tests per Inspector FTE		The average number of vehicle tests performed per inspector per month during each quarter.	> 947 Vehicles/FTE	> 947 Vehicles/FTE	848 - 947 Vehicles/FTE	< 848 Vehicles/FTE	3rd-quarter	1024	None	Neutr	
Customer Experience									•		
VIP Customer Service		The percent of motorists that rate VIP's customer service as excellent or good.	95%	> 85%	70 - 85%	< 70%	All year	95.99	None	Neutr	
Process performance									•		
Process measures in the Green	n	Percent of core process measures being eported on that are within their green range.	80%	> 80%	50 - 80%	< 50%	All year	51.8	None	Impro	
Outcome measures in the Green	n	Percent of core Outcome measures being eported on that are within their green range.	80%	> 80%	50 - 80%	< 50%	All year	40	None	Declin	
Percent of measures in red or yellow involved in process improvement	Ti	otal number of measures involved in process improvement divided by number of red measures.	80%	> 75%	50 - 75%	< 50%	All year	56.9	No Action Required at this time	Declin	
Breakthroughs on plan											
Permitting breakthrough implementation milestones on plan	d	The number of implementation milestones lue and completed this period divided by the total number of milestones due this period plus milestones that are overdue.	70%	> 60%	40-59%	0-39%	All year		No measurable data for quarter	None Select	
Inspection breakthrough implementation milestones on plan	d	The number of implementation milestones lue and completed this period divided by the total number of milestones due this period plus milestones that are overdue.	70%	> 60%	40-59%	0-39%	All year		No measurable data for quarter	Non Select	
Developing Environmental Solutions breakthrough implementation milestones on plan	d	The number of implementation milestones lue and completed this period divided by the total number of milestones due this period plus milestones that are overdue.	70%	> 60%	40-59%	0-39%	All year		No measurable data for quarter	Non- Select	



#### Conclusion

