

**PROPOSED AMENDMENTS TO
HOUSE BILL 5201**

1 On page 1 of the printed bill, line 2, after the first semicolon delete the
2 rest of the line and insert “creating new provisions; amending sections 1, 2
3 and 3, chapter 675, Oregon Laws 2013, sections 67 and 77, chapter 723,
4 Oregon Laws 2013; repealing section 5, chapter 561, Oregon Laws 2013,
5 sections 2, 3, 20, 21, 44, 69, 74, 75 and 89, chapter 723, Oregon Laws 2013, and
6 section 10, chapter 740, Oregon Laws 2013; appropriating money; limiting
7 expenditures; and declaring an emergency.”.

8 Delete lines 4 through 30 and delete page 2 and insert:

9 **“SECTION 1. Notwithstanding any other law limiting expenditures,
10 the amount of \$385,000 is established for the biennium beginning July
11 1, 2013, as the maximum limit for payment of expenses from fees,
12 moneys or other revenues, including Miscellaneous Receipts and re-
13 imbursements from federal service agreements, but excluding lottery
14 funds and federal funds not described in this section, collected or re-
15 ceived by the Oregon Military Department, for the capital improve-
16 ment program.**

17 **“SECTION 2. Notwithstanding any other law limiting expenditures,
18 the limitation on expenditures established by section 2 (4), chapter 555,
19 Oregon Laws 2013, for the biennium beginning July 1, 2013, as the
20 maximum limit for payment of expenses from fees, moneys or other
21 revenues, including Miscellaneous Receipts and reimbursements from
22 federal service agreements, but excluding lottery funds and federal**

1 funds not described in section 2, chapter 555, Oregon Laws 2013, col-
2 lected or received by the Oregon Military Department for community
3 support, is increased by \$1,404,971.

4 **“SECTION 3. (1) Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 1 (1),
6 chapter 629, Oregon Laws 2013, for the biennium beginning July 1, 2013,
7 as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts and moneys appro-
9 priated to the Employment Department by sections 2 and 3, chapter
10 629, Oregon Laws 2013, but excluding lottery funds and federal funds
11 other than those described in section 2, chapter 629, Oregon Laws 2013,
12 collected or received by the Employment Department, is increased by
13 \$3,645,151 for information technology-related expenditures.**

14 **“(2) Notwithstanding any other law limiting expenditures, the limi-
15 tation on expenditures established by section 1 (2), chapter 629, Oregon
16 Laws 2013, for the biennium beginning July 1, 2013, as the maximum
17 limit for payment of expenses from fees, moneys or other revenues,
18 including Miscellaneous Receipts and moneys appropriated to the
19 Employment Department by sections 2 and 3, chapter 629, Oregon
20 Laws 2013, but excluding lottery funds and federal funds other than
21 those described in section 2, chapter 629, Oregon Laws 2013, collected
22 or received by the Employment Department, is increased by \$301,975
23 for additional caseload in the Office of Administrative Hearings.**

24 **“(3) Notwithstanding any other law limiting expenditures, the limi-
25 tation on expenditures established by section 4, chapter 629, Oregon
26 Laws 2013, as the maximum limit for payment of expenses from federal
27 funds other than those described in section 2, chapter 629, Oregon
28 Laws 2013, collected or received by the Employment Department, is
29 increased by \$4,757,762 for expenditures related to grant awards and
30 supplemental funding for unemployment insurance programs.**

1 **SECTION 4. Notwithstanding any other law limiting expenditures,**
2 **the limitation on expenditures established by section 2, chapter 509,**
3 **Oregon Laws 2013, as the maximum limit for payment of expenses**
4 **from fees, moneys or other revenues, including Miscellaneous Receipts**
5 **and the Oregon War Veterans' Bond Sinking Account, but excluding**
6 **lottery funds and federal funds, collected or received by the Depart-**
7 **ment of Veterans' Affairs for administration, grants and services**
8 **supplied to veterans, is increased by \$6,230,000 for planning, marketing,**
9 **start-up and operation of the second Oregon Veterans' Home in**
10 **Lebanon, Linn County.**

11 **NOTE:** Section 5 was deleted by amendment. Subsequent sections were
12 not renumbered.

13 **SECTION 6.** Section 77, chapter 723, Oregon Laws 2013, is amended to
14 read:

15 **Sec. 77.** In addition to and not in lieu of any other appropriation, there
16 is appropriated to the Department of Land Conservation and Development,
17 for the biennium beginning July 1, 2013, out of the General Fund, the amount
18 of \$80,000 for grants to **recipients selected by the department after con-**
19 **sultation with** the Columbia River Gorge Commission, for continuation of
20 work on urban planning issues inside the Oregon portion of the National
21 Scenic Area in the Columbia River Gorge.

22 **SECTION 7.** Section 5, chapter 561, Oregon Laws 2013, sections 2,
23 **3, 20, 21, 69, 74 and 75, chapter 723, Oregon Laws 2013, and section 10,**
24 **chapter 740, Oregon Laws 2013, are repealed.**

25 **SECTION 8.** Notwithstanding any other provision of law, the
26 **General Fund appropriation made to the Legislative Administration**
27 **Committee by section 1 (1), chapter 666, Oregon Laws 2013, for the**
28 **biennium beginning July 1, 2013, is increased by \$251,000.**

29 **SECTION 9.** Notwithstanding any other provision of law, the
30 **General Fund appropriation made to the Legislative Assembly by sec-**

1 tion 4, chapter 666, Oregon Laws 2013, for the biennium beginning July
2 1, 2013, is decreased by \$251,000.

3 **“SECTION 10.** Notwithstanding any other provision of law, the
4 General Fund appropriation made to the Legislative Assembly by sec-
5 tion 5 (1), chapter 666, Oregon Laws 2013, for the biennium beginning
6 July 1, 2013, is increased by \$275,000.

7 **“SECTION 11.** Notwithstanding any other provision of law, the
8 General Fund appropriation made to the Legislative Assembly by sec-
9 tion 5 (2), chapter 666, Oregon Laws 2013, for the biennium beginning
10 July 1, 2013, is decreased by \$275,000.

11 **“SECTION 12.** Notwithstanding any other provision of law, the
12 General Fund appropriation made to the Legislative Fiscal Officer by
13 section 11 (1), chapter 666, Oregon Laws 2013, for the biennium begin-
14 ning July 1, 2013, is decreased by \$13,000.

15 **“SECTION 13.** Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Legislative Revenue Officer
17 by section 12, chapter 666, Oregon Laws 2013, for the biennium begin-
18 ning July 1, 2013, is increased by \$13,000.

19 **“SECTION 14. (1)** Notwithstanding any other law limiting expendi-
20 tures, the limitation on expenditures established by section 2 (1),
21 chapter 499, Oregon Laws 2013, for the biennium beginning July 1, 2013,
22 as the maximum limit for payment of expenses from fees, moneys or
23 other revenues, including Miscellaneous Receipts, but excluding lot-
24 tery funds and federal funds, collected or received by the Department
25 of Justice, for the office of the Attorney General and administration,
26 is increased by \$87,993 for changes related to implementation of ad-
27 ministrative efficiencies.

28 **“(2)** Notwithstanding any other law limiting expenditures, the limi-
29 tation on expenditures established by section 2 (4), chapter 499, Oregon
30 Laws 2013, for the biennium beginning July 1, 2013, as the maximum

1 limit for payment of expenses from fees, moneys or other revenues,
2 including Miscellaneous Receipts, but excluding lottery funds and fed-
3 eral funds, collected or received by the Department of Justice, for the
4 Criminal Justice Division, is increased by \$586,354 for Oregon Titan
5 Fusion Center operations.

6 “(3) Notwithstanding any other law limiting expenditures, the limi-
7 tation on expenditures established by section 2 (6), chapter 499, Oregon
8 Laws 2013, for the biennium beginning July 1, 2013, as the maximum
9 limit for payment of expenses from fees, moneys or other revenues,
10 including Miscellaneous Receipts, but excluding lottery funds and fed-
11 eral funds, collected or received by the Department of Justice, for the
12 General Counsel Division, is decreased by \$87,993 for changes related
13 to implementation of administrative efficiencies.

14 “SECTION 15. Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 2, chapter 452,
16 Oregon Laws 2013, for the biennium beginning July 1, 2013, as the
17 maximum limit for payment of expenses from federal funds other than
18 those described in section 2, chapter 452, Oregon Laws 2013, collected
19 or received by the Department of Consumer and Business Services is
20 increased by \$4,625,091 for federal grant awards.

21 “SECTION 16. (1) Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Housing and Community
23 Services Department by section 1, chapter 561, Oregon Laws 2013, for
24 the biennium beginning July 1, 2013, is increased by \$10,754,148, for
25 operations in state fiscal year 2014, and for additional emergency
26 housing and homelessness assistance.

27 “(2) Notwithstanding any other law limiting expenditures, the limi-
28 tation on expenditures established by section 2, chapter 561, Oregon
29 Laws 2013, as the maximum limit for payment of expenses for oper-
30 ations, from fees, moneys or other revenues, including Miscellaneous

1 Receipts and federal funds from the United States Department of
2 Housing and Urban Development for contract services, but excluding
3 lottery funds and federal funds not described in section 2, chapter 561,
4 Oregon Laws 2013, collected or received the Housing and Community
5 Services Department, is increased by \$63,975,811 for operations in state
6 fiscal year 2014, for additional emergency housing assistance and for
7 preservation of existing affordable housing.

8 “(3) Notwithstanding any other law limiting expenditures, the limi-
9 tation on expenditures established by section 4, chapter 561, Oregon
10 Laws 2013, as the maximum limit for payment of expenses from federal
11 funds other than those described in sections 2 and 6, chapter 561,
12 Oregon Laws 2013, collected or received by the Housing and Commu-
13 nity Services Department is increased by \$39,351,941 for expenditures
14 in state fiscal year 2014.

15 “SECTION 17. Notwithstanding any other law limiting expenditures,
16 the amount of \$300,000 is established for the biennium beginning July
17 1, 2013, as the maximum limit for payment of expenses from federal
18 funds, collected or received by the Department of Veterans’ Affairs for
19 administration of grants and services to provide transportation ser-
20 vices in connection with the provision of United States Department
21 of Veterans Affairs medical care to veterans in highly rural areas.

22 “SECTION 18. Notwithstanding any other provision of law, the
23 General Fund appropriation made to the State Forestry Department
24 by section 1 (2), chapter 620, Oregon Laws 2013, for the biennium be-
25 ginning July 1, 2013, for fire protection, is increased by \$40,000,000 for
26 fire suppression costs incurred in the 2013 fire season.

27 “SECTION 19. (1) Notwithstanding any other law limiting expendi-
28 tures, the limitation on expenditures established by section 1 (1),
29 chapter 449, Oregon Laws 2013, for the biennium beginning July 1, 2013,
30 as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts, but excluding lot-
2 tery funds and federal funds, collected or received by the Department
3 of State Lands for the Common School Fund is increased by \$135,684
4 for costs related to business process improvement.

5 “(2) Notwithstanding any other law limiting expenditures, the limi-
6 tation on expenditures established by section 1 (3), chapter 449, Oregon
7 Laws 2013, for the biennium beginning July 1, 2013, as the maximum
8 limit for payment of expenses from fees, moneys or other revenues,
9 including Miscellaneous Receipts, but excluding lottery funds and fed-
10 eral funds, collected or received by the Department of State Lands for
11 South Slough National Estuarine Research Reserve operations is in-
12 creased by \$58,700 for costs related to South Slough National Estuarine
13 Research Reserve land acquisition.

14 “(3) Notwithstanding any other law limiting expenditures, the limi-
15 tation on expenditures established by section 2 (3), chapter 449, Oregon
16 Laws 2013, for the biennium beginning July 1, 2013, as the maximum
17 limit for payment of expenses from federal funds collected or received
18 by the Department of State Lands for South Slough National
19 Estuarine Research Reserve operations is increased by \$1,000,000 for
20 costs related to South Slough National Estuarine Research Reserve
21 land acquisition.

22 “SECTION 20. Notwithstanding any other provision of law, the
23 General Fund appropriation made to the Public Defense Services
24 Commission by section 1 (3), chapter 635, Oregon Laws 2013, for the
25 biennium beginning July 1, 2013, for the Contract and Business Ser-
26 vices Division, is increased by \$48,631 for state government service
27 charges.

28 “SECTION 21. (1) Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Judicial Department by sec-
30 tion 1 (1), chapter 632, Oregon Laws 2013, for the biennium beginning

1 July 1, 2013, for judicial compensation, is decreased by \$108,823.

2 “(2) Notwithstanding any other provision of law, the General Fund
3 appropriation made to the Judicial Department by section 1 (5), chap-
4 ter 632, Oregon Laws 2013, for the biennium beginning July 1, 2013, for
5 debt service, is decreased by \$144,201.

6 “(3) Notwithstanding any other law limiting expenditures, the limi-
7 tation on expenditures established by section 2 (1), chapter 632, Oregon
8 Laws 2013, for the biennium beginning July 1, 2013, as the maximum
9 limit for payment of expenses from fees, moneys or other revenues,
10 including Miscellaneous Receipts and including reimbursements from
11 federal service agreements, but excluding lottery funds and federal
12 funds not described in section 2, chapter 632, Oregon Laws 2013, col-
13 lected or received by the Judicial Department for operations, is in-
14 creased by \$2,565,968 for grant-funded programs.

15 “(4) In addition to and not in lieu of any other appropriation, there
16 is appropriated to the Judicial Department, for the biennium begin-
17 ning July 1, 2013, out of the General Fund, the amount of \$50,000 for
18 transfer to the Douglas County court facilities security account
19 maintained under ORS 1.182.

20 “SECTION 22. Notwithstanding any other law limiting expenditures,
21 the limitation on expenditures established by section 2, chapter 495,
22 Oregon Laws 2013, for the biennium beginning July 1, 2013, as the
23 maximum limit for payment of expenses from fees, moneys or other
24 revenues, including Miscellaneous Receipts, but excluding lottery
25 funds and federal funds, collected or received by the Commission for
26 the Blind, is decreased by \$1,043,821.

27 “SECTION 23. (1) Notwithstanding any other provision of law, the
28 General Fund appropriation made to the Oregon Health Authority by
29 section 1 (1), chapter 668, Oregon Laws 2013, for the biennium begin-
30 ning July 1, 2013, for programs, is decreased by \$34,954,032.

1 “(2) Notwithstanding any other provision of law, the General Fund
2 appropriation made to the Oregon Health Authority by section 1 (2),
3 chapter 668, Oregon Laws 2013, for the biennium beginning July 1, 2013,
4 for central services, statewide assessment and enterprise-wide costs,
5 is decreased by \$7,221,143.

6 “SECTION 24. Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Oregon Health Authority by
8 section 14, chapter 709, Oregon Laws 2013, for the biennium beginning
9 July 1, 2013, is decreased by \$19,784.

10 “SECTION 25. Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Oregon Health Authority by
12 section 4, chapter 605, Oregon Laws 2013, for the biennium beginning
13 July 1, 2013, is decreased by \$19,784.

14 “SECTION 26. Notwithstanding any other provision of law, the
15 General Fund appropriation made to the Oregon Health Authority by
16 section 4, chapter 683, Oregon Laws 2013, for the biennium beginning
17 July 1, 2013, is decreased by \$58,473.

18 “SECTION 27. (1) Notwithstanding any other law limiting expendi-
19 tures, the limitation on expenditures established by section 2 (1),
20 chapter 668, Oregon Laws 2013, for the biennium beginning July 1, 2013,
21 as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
23 provider taxes, Medicare receipts and federal funds for indirect cost
24 recovery, Supplemental Security Income recoveries, Women, Infants
25 and Children Program food rebates, the Coordinated School Health
26 Program, the Edward Byrne Memorial State and Local Law Enforce-
27 ment Assistance Grant Program, homeland security and emergency
28 preparedness and response services, but excluding lottery funds and
29 federal funds not described section 2, chapter 668, Oregon Laws 2013,
30 collected or received by the Oregon Health Authority, for programs,

1 is increased by \$39,780,254.

2 “(2) Notwithstanding any other law limiting expenditures, the limi-
3 tation on expenditures established by section 2 (2), chapter 668, Oregon
4 Laws 2013, for the biennium beginning July 1, 2013, as the maximum
5 limit for payment of expenses from fees, moneys or other revenues,
6 including Miscellaneous Receipts, tobacco tax receipts, provider taxes,
7 Medicare receipts and federal funds for indirect cost recovery, Sup-
8 plemental Security Income recoveries, Women, Infants and Children
9 Program food rebates, the Coordinated School Health Program, the
10 Edward Byrne Memorial State and Local Law Enforcement Assistance
11 Grant Program, homeland security and emergency preparedness and
12 response services, but excluding lottery funds and federal funds not
13 described in section 2, chapter 668, Oregon Laws 2013, collected or re-
14 ceived by the Oregon Health Authority, for central services, statewide
15 assessments and enterprise-wide costs, is decreased by \$1,743,819.

16 “(3) Notwithstanding any other law limiting expenditures, the limi-
17 tation on expenditures established by section 2 (3), chapter 668, Oregon
18 Laws 2013, for the biennium beginning July 1, 2013, as the maximum
19 limit for payment of expenses from fees, moneys or other revenues,
20 including Miscellaneous Receipts, tobacco tax receipts, provider taxes,
21 Medicare receipts and federal funds for indirect cost recovery, Sup-
22 plemental Security Income recoveries, Women, Infants and Children
23 Program food rebates, the Coordinated School Health Program, the
24 Edward Byrne Memorial State and Local Law Enforcement Assistance
25 Grant Program, homeland security and emergency preparedness and
26 response services, but excluding lottery funds and federal funds not
27 described in section 2, chapter 668, Oregon Laws 2013, collected or re-
28 ceived by the Oregon Health Authority, for shared administrative
29 services, is decreased by \$1,634,463.

30 **SECTION 28.** Notwithstanding any other law limiting expenditures,

1 the limitation on expenditures established by section 10, chapter 726,
2 Oregon Laws 2013, for the biennium beginning July 1, 2013, as the
3 maximum limit for payment of expenses from fees, moneys or other
4 revenues, including Miscellaneous Receipts, but excluding lottery
5 funds and federal funds, collected or received by the Oregon Health
6 Authority, is decreased by \$269,115.

7 **SECTION 29.** (1) Notwithstanding any other law limiting expendi-
8 tures, the limitation on expenditures established by section 4 (1),
9 chapter 668, Oregon Laws 2013, for the biennium beginning July 1, 2013,
10 as the maximum limit for payment of expenses from federal funds,
11 excluding federal funds described in section 2, chapter 668, Oregon
12 Laws 2013, collected or received by the Oregon Health Authority for
13 programs, is increased by \$1,221,914,401.

14 **(2)** Notwithstanding any other law limiting expenditures, the limi-
15 tation on expenditures established by section 4 (2), chapter 668, Oregon
16 Laws 2013, for the biennium beginning July 1, 2013, as the maximum
17 limit for payment of expenses from federal funds, excluding federal
18 funds described in section 2, chapter 668, Oregon Laws 2013, collected
19 or received by the Oregon Health Authority for central services,
20 statewide assessments and enterprise-wide costs, is decreased by
21 \$81,858,657.

22 **SECTION 30.** (1) In addition to and not in lieu of any other ap-
23 propriation, there is appropriated to the Emergency Board, for the
24 biennium beginning July 1, 2013, out of the General Fund, the amount
25 of \$24,000,000, to be allocated to the Oregon Health Authority or the
26 Department of Human Services for caseload costs or other budget
27 challenges that the agencies are unable to mitigate.

28 **(2)** If any of the moneys appropriated by subsection (1) of this
29 section are not allocated by the Emergency Board prior to December
30 1, 2014, the moneys remaining on that date become available for any

1 purpose for which the Emergency Board lawfully may allocate funds.

2 **“SECTION 31. (1) Notwithstanding any other law limiting expendi-**
3 **tures, the limitation on expenditures established by section 2 (1),**
4 **chapter 627, Oregon Laws 2013, for the biennium beginning July 1, 2013,**
5 **as the maximum limit for payment of expenses from fees, moneys or**
6 **other revenues, including Miscellaneous Receipts and federal funds**
7 **received from charges, but excluding lottery funds and federal funds**
8 **not described in section 2, chapter 627, Oregon Laws 2013, collected or**
9 **received by the Oregon Department of Administrative Services for the**
10 **Chief Operating Office, is increased by \$700,000 for special projects.**

11 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
12 **tation on expenditures established by section 2 (3), chapter 627, Oregon**
13 **Laws 2013, for the biennium beginning July 1, 2013, as the maximum**
14 **limit for payment of expenses from fees, moneys or other revenues,**
15 **including Miscellaneous Receipts and federal funds received from**
16 **charges, but excluding lottery funds and federal funds not described**
17 **in section 2, chapter 627, Oregon Laws 2013, collected or received by**
18 **the Oregon Department of Administrative Services for the Chief In-**
19 **formation Office, is decreased by \$3,515,338 for changes related to im-**
20 **plementation of administrative efficiencies.**

21 **“(3) Notwithstanding any other law limiting expenditures, the limi-**
22 **tation on expenditures established by section 2 (5), chapter 627, Oregon**
23 **Laws 2013, for the biennium beginning July 1, 2013, as the maximum**
24 **limit for payment of expenses from fees, moneys or other revenues,**
25 **including Miscellaneous Receipts and federal funds received from**
26 **charges, but excluding lottery funds and federal funds not described**
27 **in section 2, chapter 627, Oregon Laws 2013, collected or received by**
28 **the Oregon Department of Administrative Services for Enterprise**
29 **Technology Services, is increased by \$13,766,187 for increased informa-**
30 **tion technology services usage and equipment replacement.**

1 **“(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 627, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum**
2
3 **limit for payment of expenses from fees, moneys or other revenues,**
4 **including Miscellaneous Receipts and federal funds received from**
5 **charges, but excluding lottery funds and federal funds not described**
6 **in section 2, chapter 627, Oregon Laws 2013, collected or received by**
7 **the Oregon Department of Administrative Services for Enterprise**
8 **Technology Services, is increased by \$3,183,353 for changes related to**
9 **implementation of administrative efficiencies.**
10

11 **“(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 627, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum**
12
13 **limit for payment of expenses from fees, moneys or other revenues,**
14 **including Miscellaneous Receipts and federal funds received from**
15 **charges, but excluding lottery funds and federal funds not described**
16 **in section 2, chapter 627, Oregon Laws 2013, collected or received by**
17 **the Oregon Department of Administrative Services for Enterprise As-**
18 **set Management, is increased by \$1,220,548 for the state motor pool.**
19

20 **“(6) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 627, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum**
21
22 **limit for payment of expenses from fees, moneys or other revenues,**
23 **including Miscellaneous Receipts and federal funds received from**
24 **charges, but excluding lottery funds and federal funds not described**
25 **in section 2, chapter 627, Oregon Laws 2013, collected or received by**
26 **the Oregon Department of Administrative Services for Enterprise As-**
27 **set Management, is decreased by \$130,906 for changes related to im-**
28 **plementation of administrative efficiencies.**
29

30 **“(7) Notwithstanding any other law limiting expenditures, the limi-**

1 **tation on expenditures established by section 2 (8), chapter 627, Oregon**
2 **Laws 2013, for the biennium beginning July 1, 2013, as the maximum**
3 **limit for payment of expenses from fees, moneys or other revenues,**
4 **including Miscellaneous Receipts and federal funds received from**
5 **charges, but excluding lottery funds and federal funds not described**
6 **in section 2, chapter 627, Oregon Laws 2013, collected or received by**
7 **the Oregon Department of Administrative Services for Enterprise Hu-**
8 **man Resource Services, is increased by \$462,891 for changes related to**
9 **implementation of administrative efficiencies.**

10 **“SECTION 32. (1) Notwithstanding any other provision of law, the**
11 **General Fund appropriation made to the Department of Environ-**
12 **mental Quality by section 1 (1), chapter 546, Oregon Laws 2013, for the**
13 **biennium beginning July 1, 2013, for air quality, is increased by \$9,269**
14 **for changes related to implementation of administrative efficiencies.**

15 **“(2) Notwithstanding any other provision of law, the General Fund**
16 **appropriation made to the Department of Environmental Quality by**
17 **section 1 (2), chapter 546, Oregon Laws 2013, for the biennium begin-**
18 **ning July 1, 2013, for water quality, is decreased by \$10,796 for changes**
19 **related to implementation of administrative efficiencies.**

20 **“(3) Notwithstanding any other provision of law, the General Fund**
21 **appropriation made to the Department of Environmental Quality by**
22 **section 1 (3), chapter 546, Oregon Laws 2013, for the biennium begin-**
23 **ning July 1, 2013, for land quality, is increased by \$1,527 for changes**
24 **related to implementation of administrative efficiencies.**

25 **“SECTION 33. (1) Notwithstanding any other law limiting expendi-**
26 **tures, the limitation on expenditures established by section 2 (1),**
27 **chapter 546, Oregon Laws 2013, for the biennium beginning July 1, 2013,**
28 **as the maximum limit for payment of expenses from fees, moneys or**
29 **other revenues, including Miscellaneous Receipts, the proceeds of**
30 **bonds for the Orphan Site Account and federal funds from congestion**

1 mitigation and air quality grants, drinking water protection, beach
2 bacteria monitoring, laboratory accreditation and woodstove grants
3 and for smoke monitoring laboratory services, but excluding lottery
4 funds and federal funds not described in section 2, chapter 546, Oregon
5 Laws 2013, collected or received by the Department of Environmental
6 Quality for air quality, is decreased by \$159,570 for changes related to
7 implementation of administrative efficiencies.

8 “(2) Notwithstanding any other law limiting expenditures, the limi-
9 tation on expenditures established by section 2 (2), chapter 546, Oregon
10 Laws 2013, for the biennium beginning July 1, 2013, as the maximum
11 limit for payment of expenses from fees, moneys or other revenues,
12 including Miscellaneous Receipts, the proceeds of bonds for the Or-
13phan Site Account and federal funds from congestion mitigation and
14 air quality grants, drinking water protection, beach bacteria monitor-
15 ing, laboratory accreditation and woodstove grants and for smoke
16 monitoring laboratory services, but excluding lottery funds and federal
17 funds not described in section 2, chapter 546, Oregon Laws 2013, col-
18 lected or received by the Department of Environmental Quality for
19 water quality, is increased by \$151,890 for changes related to imple-
20 mentation of administrative efficiencies.

21 “(3) Notwithstanding any other law limiting expenditures, the limi-
22 tation on expenditures established by section 2 (3), chapter 546, Oregon
23 Laws 2013, for the biennium beginning July 1, 2013, as the maximum
24 limit for payment of expenses from fees, moneys or other revenues,
25 including Miscellaneous Receipts, the proceeds of bonds for the Or-
26phan Site Account and federal funds from congestion mitigation and
27 air quality grants, drinking water protection, beach bacteria monitor-
28 ing, laboratory accreditation and woodstove grants and for smoke
29 monitoring laboratory services, but excluding lottery funds and federal
30 funds not described in section 2, chapter 546, Oregon Laws 2013, col-

1 lected or received by the Department of Environmental Quality for
2 land quality, is decreased by \$387,301 for changes related to imple-
3 mentation of administrative efficiencies.

4 “(4) Notwithstanding any other law limiting expenditures, the limi-
5 tation on expenditures established by section 2 (4), chapter 546, Oregon
6 Laws 2013, for the biennium beginning July 1, 2013, as the maximum
7 limit for payment of expenses from fees, moneys or other revenues,
8 including Miscellaneous Receipts, the proceeds of bonds for the Or-
9 phan Site Account and federal funds from congestion mitigation and
10 air quality grants, drinking water protection, beach bacteria monitor-
11 ing, laboratory accreditation and woodstove grants and for smoke
12 monitoring laboratory services, but excluding lottery funds and federal
13 funds not described in section 2, chapter 546, Oregon Laws 2013, col-
14 lected or received by the Department of Environmental Quality for
15 agency management, is increased by \$394,981 for changes related to
16 implementation of administrative efficiencies.

17 “SECTION 34. (1) Notwithstanding any other law limiting expendi-
18 tures, the limitation on expenditures established by section 5 (1),
19 chapter 546, Oregon Laws 2013, for the biennium beginning July 1, 2013,
20 as the maximum limit for payment of expenses from federal funds
21 other than those described in section 2, chapter 546, Oregon Laws 2013,
22 collected or received by the Department of Environmental Quality for
23 air quality, is decreased by \$3,306 for changes related to implementa-
24 tion of administrative efficiencies.

25 “(2) Notwithstanding any other law limiting expenditures, the limi-
26 tation on expenditures established by section 5 (2), chapter 546, Oregon
27 Laws 2013, for the biennium beginning July 1, 2013, as the maximum
28 limit for payment of expenses from federal funds other than those
29 described in section 2, chapter 546, Oregon Laws 2013, collected or re-
30 ceived by the Department of Environmental Quality for water quality,

1 is increased by \$1,479 for changes related to implementation of ad-
2 ministrative efficiencies.

3 “(3) Notwithstanding any other law limiting expenditures, the limi-
4 tation on expenditures established by section 5 (3), chapter 546, Oregon
5 Laws 2013, for the biennium beginning July 1, 2013, as the maximum
6 limit for payment of expenses from federal funds other than those
7 described in section 2, chapter 546, Oregon Laws 2013, collected or re-
8 ceived by the Department of Environmental Quality for land quality,
9 is increased by \$1,827 for changes related to implementation of ad-
10 ministrative efficiencies.

11 “SECTION 35. (1) Notwithstanding any other law limiting expendi-
12 tures, the limitation on expenditures established by section 2 (1),
13 chapter 540, Oregon Laws 2013, for the biennium beginning July 1, 2013,
14 as the maximum limit for payment of expenses from fees, moneys or
15 other revenues, including Miscellaneous Receipts, and including fed-
16 eral funds for contract services, but excluding lottery funds and fed-
17 eral funds not described in section 2, chapter 540, Oregon Laws 2013,
18 collected or received by the State Department of Agriculture for ad-
19 ministrative and support services, is increased by \$180,672 for changes
20 related to implementation of administrative efficiencies.

21 “(2) Notwithstanding any other law limiting expenditures, the limi-
22 tation on expenditures established by section 2 (2), chapter 540, Oregon
23 Laws 2013, for the biennium beginning July 1, 2013, as the maximum
24 limit for payment of expenses from fees, moneys or other revenues,
25 including Miscellaneous Receipts, and including federal funds for con-
26 tract services, but excluding lottery funds and federal funds not de-
27 scribed in section 2, chapter 540, Oregon Laws 2013, collected or
28 received by the State Department of Agriculture for food safety, is
29 decreased by \$118,027 for changes related to implementation of admin-
30 istrative efficiencies.

1 **“(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 540, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 540, Oregon Laws 2013, collected or received by the State Department of Agriculture for natural resources, is decreased by \$30,273 for changes related to implementation of administrative efficiencies.**

11 **“(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 540, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 540, Oregon Laws 2013, collected or received by the State Department of Agriculture for agricultural development, is decreased by \$32,372 for changes related to implementation of administrative efficiencies.**

21 **“SECTION 36. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$1,300,000, to be allocated to the Judicial Department for one-time operations investments or increases in services.**

26 **“(2) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$700,000, to be allocated to the Judicial Department for third-party debt collection.**

30 **“(3) If any of the moneys appropriated by subsection (1) or (2) of**

1 this section are not allocated by the Emergency Board prior to De-
2 cember 1, 2014, the moneys remaining on that date become available
3 for any purpose for which the Emergency Board lawfully may allocate
4 funds.

5 **“SECTION 37. (1) In addition to and not in lieu of any other ap-
6 propriation, there is appropriated to the Emergency Board, for the
7 biennium beginning July 1, 2013, out of the General Fund, the amount
8 of \$3,500,000, to be allocated for costs associated with higher education
9 governance changes.**

10 **“(2) If any of the moneys appropriated by subsection (1) of this
11 section are not allocated by the Emergency Board prior to December
12 1, 2014, the moneys remaining on that date become available for any
13 purpose for which the Emergency Board lawfully may allocate funds.**

14 **“SECTION 38. Section 67, chapter 723, Oregon Laws 2013, is amended to
15 read:**

16 **“Sec. 67. In addition to and not in lieu of any other appropriation, there
17 is appropriated to the Oregon Department of Administrative Services, for the
18 biennium beginning July 1, 2013, out of the General Fund, the following
19 amounts, which are to be expended for payments for the following purposes:**

- 20 (1) Historic Public Market
- 21 Foundation building project \$ 250,000
- 22 (2) East Valley Water District
- 23 environmental impact study \$ 500,000
- 24 (3) 2-1-1 information..... \$ 400,000
- 25 (4) **Ocean Acidification Study..... \$ 250,000**

26 **“SECTION 39. In addition to and not in lieu of any other appropri-
27 ation, there is appropriated to the Oregon Department of Administra-
28 tive Services, for the biennium beginning July 1, 2013, out of the
29 General Fund, the following amounts for the following purposes:**

- 30 (1) **Pilot program involving**

1	county assessors in Coos,		
2	Curry, Douglas, Jackson,		
3	Josephine, Klamath and		
4	Lane Counties	\$	345,000
5	(2) Primary Health Care Loan		
6	Forgiveness Program	\$	200,000
7	(3) Forest Grove Community		
8	Center Planning	\$	100,000
9	(4) Western Juniper		
10	Utilization and		
11	Marketing Project	\$	80,000

12 **“SECTION 40. (1) Notwithstanding any other law limiting expendi-**
13 **tures, the limitation on expenditures established by section 2 (1),**
14 **chapter 615, Oregon Laws 2013, for the biennium beginning July 1, 2013,**
15 **as the maximum limit for payment of expenses from fees, moneys or**
16 **other revenues, including Miscellaneous Receipts and including federal**
17 **funds from the Pacific Coastal Salmon Recovery Fund, but excluding**
18 **lottery funds and federal funds not described in section 2, chapter 615,**
19 **Oregon Laws 2013, collected or received by the State Department of**
20 **Fish and Wildlife for the Fish Division, is decreased by \$183,000.**

21 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
22 **tation on expenditures established by section 2 (2), chapter 615, Oregon**
23 **Laws 2013, for the biennium beginning July 1, 2013, as the maximum**
24 **limit for payment of expenses from fees, moneys or other revenues,**
25 **including Miscellaneous Receipts and including federal funds from the**
26 **Pacific Coastal Salmon Recovery Fund, but excluding lottery funds**
27 **and federal funds not described in section 2, chapter 615, Oregon Laws**
28 **2013, collected or received by the State Department of Fish and**
29 **Wildlife for the Wildlife Division, is decreased by \$359,548.**

30 **“(3) Notwithstanding any other law limiting expenditures, the limi-**

1 tation on expenditures established by section 2 (4), chapter 615, Oregon
2 Laws 2013, for the biennium beginning July 1, 2013, as the maximum
3 limit for payment of expenses from fees, moneys or other revenues,
4 including Miscellaneous Receipts and including federal funds from the
5 Pacific Coastal Salmon Recovery Fund, but excluding lottery funds
6 and federal funds not described in section 2, chapter 615, Oregon Laws
7 2013, collected or received by the State Department of Fish and
8 Wildlife for capital improvement, is increased by \$542,548.

9 **“SECTION 41. (1) Notwithstanding any other law limiting expendi-**
10 **tures, the limitation on expenditures established by section 4 (1),**
11 **chapter 615, Oregon Laws 2013, for the biennium beginning July 1, 2013,**
12 **as the maximum limit for payment of expenses from federal funds**
13 **other than those described in section 2, chapter 615, Oregon Laws 2013,**
14 **collected or received by the State Department of Fish and Wildlife for**
15 **the Fish Division, is decreased by \$613,000.**

16 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
17 **tation on expenditures established by section 4 (2), chapter 615, Oregon**
18 **Laws 2013, for the biennium beginning July 1, 2013, as the maximum**
19 **limit for payment of expenses from federal funds other than those**
20 **described in section 2, chapter 615, Oregon Laws 2013, collected or re-**
21 **ceived by the State Department of Fish and Wildlife for the Wildlife**
22 **Division, is decreased by \$1,104,325.**

23 **“(3) Notwithstanding any other law limiting expenditures, the limi-**
24 **tation on expenditures established by section 4 (4), chapter 615, Oregon**
25 **Laws 2013, for the biennium beginning July 1, 2013, as the maximum**
26 **limit for payment of expenses from federal funds other than those**
27 **described in section 2, chapter 615, Oregon Laws 2013, collected or re-**
28 **ceived by the State Department of Fish and Wildlife for capital im-**
29 **provement, is increased by \$1,717,325.**

30 **“SECTION 42. In addition to and not in lieu of any other appropri-**

1 ation, there is appropriated to the State Department of Agriculture,
2 for use by Portland State University, for the biennium beginning July
3 1, 2013, out of the General Fund, the amount of \$125,000, for a task
4 force on genetically engineered agricultural products.

5 **“SECTION 43.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the State Department of Agri-
7 culture by section 1 (4), chapter 540, Oregon Laws 2013, for the
8 biennium beginning July 1, 2013, for agricultural development, is in-
9 creased by \$65,000 for establishing an industrial hemp regulatory pro-
10 gram.

11 **“SECTION 44. (1)** Notwithstanding any other provision of law, the
12 General Fund appropriation made to the Oregon Department of Ad-
13 ministrative Services for use by the Oregon University System by
14 section 1 (1), chapter 564, Oregon Laws 2013, for the biennium begin-
15 ning July 1, 2013, for public university support, is increased by
16 \$2,000,000, for extraordinary one-time compensation costs at Portland
17 State University, Southern Oregon University, Eastern Oregon Uni-
18 versity, Western Oregon University and Oregon Institute of Technol-
19 ogy.

20 **“(2)** Notwithstanding any other provision of law, the General Fund
21 appropriation made to the Oregon Department of Administrative Ser-
22 vices for use by the Oregon University System by section 1 (1), chapter
23 564, Oregon Laws 2013, for the biennium beginning July 1, 2013, for
24 public university support, is increased by \$500,000, for one-time finan-
25 cial assistance to Southern Oregon University.

26 **“(3)** Notwithstanding any other provision of law, the General Fund
27 appropriation made to the Oregon Department of Administrative Ser-
28 vices for use by the Oregon University System by section 1 (1), chapter
29 564, Oregon Laws 2013, for the biennium beginning July 1, 2013, for
30 public university support, is increased by \$500,000, for one-time finan-

1 cial assistance to Eastern Oregon University.

2 **“SECTION 45.** Notwithstanding any other provision of law, the
3 General Fund appropriation made to the Oregon Department of Ad-
4 ministrative Services for use by the Oregon University System by
5 section 1 (1), chapter 564, Oregon Laws 2013, for the biennium begin-
6 ning July 1, 2013, for public university support, is decreased by
7 \$4,500,000, for reductions in support funding for the office of the
8 Chancellor.

9 **“SECTION 46. (1)** The allocation to the Department of State Police
10 of moneys deposited into the Watershed Conservation Operating Fund
11 by section 1, chapter 566, Oregon Laws 2013, for fish and wildlife ac-
12 tivities to implement Article XV, section 4b, of the Oregon Constitu-
13 tion, is increased by \$183,060.

14 **“(2)** The allocation to the State Department of Agriculture of
15 moneys deposited into the Watershed Conservation Operating Fund
16 by section 3, chapter 566, Oregon Laws 2013, for activities and projects
17 to implement Article XV, section 4b, of the Oregon Constitution, is
18 increased by \$141,485.

19 **“SECTION 47.** Section 89, chapter 723, Oregon Laws 2013, is re-
20 pealed.

21 **“SECTION 48.** Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Department of Justice by
23 section 1 (4), chapter 499, Oregon Laws 2013, for the biennium begin-
24 ning July 1, 2013, for the Crime Victims’ Services Division, as modified
25 by legislative or Emergency Board action, is increased by \$135,000 for
26 the Oregon Crime Victims Law Center.

27 **“SECTION 49.** Notwithstanding any other provision of law, the
28 General Fund appropriation made to the Employment Relations Board
29 by section 1, chapter 498, Oregon Laws 2013, for the biennium begin-
30 ning July 1, 2013, is increased by \$116,236 for agency expenses.

1 **SECTION 50.** Notwithstanding any other law limiting expenditures,
2 the limitation on expenditures established by section 2, chapter 498,
3 Oregon Laws 2013, for the biennium beginning July 1, 2013, as the
4 maximum limit for payment of expenses from fees, moneys or other
5 revenues, including Miscellaneous Receipts, but excluding lottery
6 funds and federal funds and funds described in section 3, chapter 498,
7 Oregon Laws 2013, collected or received by the Employment Relations
8 Board, is increased by \$60,022.

9 **SECTION 51.** Notwithstanding any other law limiting expenditures,
10 the limitation on expenditures established by section 3, chapter 498,
11 Oregon Laws 2013, for the biennium beginning July 1, 2013, as the
12 maximum limit for payment of expenses from moneys received from
13 the assessment against state agencies described in ORS 240.167 and
14 transferred to the Employment Relations Board Administrative Ac-
15 count, is increased by \$87,998.

16 **SECTION 52.** Notwithstanding any other law limiting expenditures,
17 the limitation on expenditures established by section 20, chapter 53,
18 Oregon Laws 2013, for the biennium beginning July 1, 2013, as the
19 maximum limit for payment of expenses from fees, moneys or other
20 revenues, including Miscellaneous Receipts, but excluding lottery
21 funds and federal funds, collected or received by the Public Employees
22 Retirement System, is increased by \$1,022,945.

23 **SECTION 53.** Notwithstanding any other law limiting expenditures,
24 the limitation on expenditures established by section 1 (1), chapter 548,
25 Oregon Laws 2013, for the biennium beginning July 1, 2013, as the
26 maximum limit for payment of expenses from fees, moneys or other
27 revenues, including Miscellaneous Receipts, but excluding lottery
28 funds and federal funds, collected or received by the Public Employees
29 Retirement System, is increased by \$718,750.

30 **SECTION 54.** Section 1, chapter 675, Oregon Laws 2013, is amended to

1 read:

2 “**Sec. 1.** There are appropriated to the Department of Human Services, for
3 the biennium beginning July 1, 2013, out of the General Fund, the following
4 amounts, for the following purposes:

5 (1) Central services, **program**
6 **design services**, statewide
7 assessments and
8 enterprise-wide costs \$ 180,949,717

9 (2) Child welfare, self-
10 sufficiency and vocational
11 rehabilitation services \$ 844,876,501

12 (3) Aging and people with
13 disabilities and developmental
14 disabilities programs \$ 1,252,493,943

15 (4) Debt service \$ 14,167,748

16 “**SECTION 55.** Section 2, chapter 675, Oregon Laws 2013, is amended to
17 read:

18 “**Sec. 2.** Notwithstanding any other law limiting expenditures, the fol-
19 lowing amounts are established for the biennium beginning July 1, 2013, as
20 the maximum limits for payment of expenses from fees, moneys or other
21 revenues, including Miscellaneous Receipts and Medicare receipts and in-
22 cluding federal funds for indirect cost recovery, Social Security Supplemental
23 Security Income recoveries and the Child Care and Development Fund, but
24 excluding lottery funds and federal funds not described in this section, col-
25 lected or received by the Department of Human Services, for the following
26 purposes:

27 (1) Central services, **program**
28 **design services**, statewide
29 assessments and
30 enterprise-wide costs \$ 1,488,130

1	(2)	Child welfare, self-		
2		sufficiency and vocational		
3		rehabilitation services	\$	179,112,136
4	(3)	Aging and people with		
5		disabilities and developmental		
6		disabilities programs	\$	189,004,181
7	(4)	Shared services	\$	104,325,355

8 **“SECTION 56.** Section 3, chapter 675, Oregon Laws 2013, is amended to
9 read:

10 **“Sec. 3.** Notwithstanding any other law limiting expenditures, the fol-
11 lowing amounts are established for the biennium beginning July 1, 2013, as
12 the maximum limits for payment of expenses from federal funds, excluding
13 federal funds described in section 2 [of this 2013 Act], **chapter 675, Oregon**
14 **Laws 2013**, collected or received by the Department of Human Services, for
15 the following purposes:

16	(1)	Central services, program		
17		design services , statewide		
18		assessments and		
19		enterprise-wide costs	\$	176,096,951
20	(2)	Child welfare, self-		
21		sufficiency and vocational		
22		rehabilitation services	\$	973,887,421
23	(3)	Aging and people with		
24		disabilities and developmental		
25		disabilities programs	\$	2,666,147,636

26 **“SECTION 57.** Notwithstanding any other provision of law, the au-
27 **thorized appropriations and expenditure limitations for the biennium**
28 **beginning July 1, 2013, for the Department of Human Services are**
29 **changed by the amounts specified:**

30 “ _____

1 **“(1) HUMAN SERVICES.**

2 “

3 **2013**

4 **Oregon Laws**

5 **Chapter/**

6 **Agency/Program/Funds Section Adjustment**

7

8 **Department of Human**

9 **Services:**

10 **Central services,**

11 **program design services,**

12 **statewide assessments**

13 **and enterprise-wide**

14 **costs**

15 **General Fund Ch. 675 1(1) +\$28,848,532**

16 **Other funds Ch. 675 2(1) +40,313,879**

17 **Federal funds Ch. 675 3(1) +83,982,476**

18 **Child welfare, self-**

19 **sufficiency and vocational**

20 **rehabilitation services**

21 **General Fund Ch. 675 1(2) -17,097,340**

22 **Other funds Ch. 675 2(2) -17,488,861**

23 **Federal funds Ch. 675 3(2) -10,872,675**

24 **Aging and people with**

25 **disabilities and**

26 **developmental disabilities**

27 **programs**

28 **General Fund Ch. 675 1(3) +3,715,069**

29 **Other funds Ch. 675 2(3) -6,940,943**

30 **Federal funds Ch. 675 3(3) +10,397,330**

1 Shared services

2 Other funds Ch. 675 2(4) +4,424,980

3 “

4 **“SECTION 58. Notwithstanding any other law limiting expenditures,**
5 **the limitation on expenditures established by section 2, chapter 445,**
6 **Oregon Laws 2013, for the biennium beginning July 1, 2013, as the**
7 **maximum limit for payment of expenses from fees, moneys or other**
8 **revenues, including Miscellaneous Receipts, but excluding lottery**
9 **funds and federal funds, collected or received by the Bureau of Labor**
10 **and Industries, is increased by \$450,000.**

11 **“SECTION 59. Notwithstanding any other law limiting expenditures,**
12 **the limitation on expenditures established by section 4, chapter 445,**
13 **Oregon Laws 2013, for the biennium beginning July 1, 2013, as the**
14 **maximum limit for payment of expenses from federal funds, collected**
15 **or received by the Bureau of Labor and Industries, is increased by**
16 **\$146,584.**

17 **“SECTION 60. Notwithstanding any other provision of law, the**
18 **General Fund appropriation made to the Department of Education by**
19 **section 1 (1), chapter 637, Oregon Laws 2013, for the biennium begin-**
20 **ning July 1, 2013, for operations, is increased by \$4,820,094.**

21 **“SECTION 61. Notwithstanding any other provision of law, the**
22 **General Fund appropriation made to the Department of Education to**
23 **be distributed as grants-in-aid, for program costs and to purchase**
24 **services under section 2 (6), chapter 637, Oregon Laws 2013, for the**
25 **biennium beginning July 1, 2013, for other grant-in-aid programs, is**
26 **increased by \$2,000,000, which may be expended for the purpose of**
27 **awarding grants under the Career and Technical Education**
28 **Revitalization Grant Program established by ORS 344.075.**

29 **“SECTION 62. Notwithstanding any other provision of law, the**
30 **General Fund appropriation made to the Department of Education to**

1 be distributed as grants-in-aid, for program costs and to purchase
2 services under section 2 (6), chapter 637, Oregon Laws 2013, for the
3 biennium beginning July 1, 2013, for other grant-in-aid programs, is
4 decreased by \$230,537.

5 **SECTION 63.** Notwithstanding any other provision of law, the
6 limitation on expenditures established by section 5 (1), chapter 637,
7 Oregon Laws 2013, for the biennium beginning July 1, 2013, as the
8 maximum limit for payment of grants-in-aid, program costs and pur-
9 chased services from federal funds, other than those described in
10 sections 4 and 9, chapter 637, Oregon Laws 2013, received by the De-
11 partment of Education, for early learning programs, is increased by
12 \$3,955,190 for the federal Race to the Top grant.

13 **SECTION 64.** Notwithstanding any other provision of law, the
14 limitation on expenditures established by section 4 (1), chapter 637,
15 Oregon Laws 2013, for the biennium beginning July 1, 2013, as the
16 maximum limit for payment of expenses from federal funds, other
17 than those described in sections 5 and 9, chapter 637, Oregon Laws
18 2013, received by the Department of Education, for operations, is in-
19 creased by \$1,547,971 for the federal Race to the Top grant.

20 **SECTION 65.** Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Department of Education to
22 be distributed as grants-in-aid, for program costs and to purchase
23 services under section 2 (9), chapter 637, Oregon Laws 2013, for the
24 biennium beginning July 1, 2013, for youth development programs, is
25 increased by \$1,600,000 for funding the Youth and Innovation Grant
26 Fund.

27 **SECTION 66.** Notwithstanding any other provision of law, the
28 limitation on expenditures established by section 3, chapter 638,
29 Oregon Laws 2013, for the biennium beginning July 1, 2013, as the
30 maximum limit for payment of expenses by the Department of Edu-

1 cation from fees, moneys or other revenues, including Miscellaneous
2 Receipts, but excluding lottery funds and federal funds, collected or
3 received by the Department of Education, for the State School Fund,
4 is increased by \$3,535,581 for making payments relating to local option
5 equalization grants.

6 **“SECTION 67.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Department of Community
8 Colleges and Workforce Development by section 1 (1), chapter 562,
9 Oregon Laws 2013, for the biennium beginning July 1, 2013, for oper-
10 ations, is increased by \$471,087 for addressing a General Fund shortfall.

11 **“SECTION 68.** Notwithstanding any other provision of law, the
12 General Fund appropriation made to the Department of Community
13 Colleges and Workforce Development by section 1 (2), chapter 562,
14 Oregon Laws 2013, for the biennium beginning July 1, 2013, for the
15 Community College Support Fund for community college districts, is
16 decreased by \$121,087.

17 **“SECTION 69.** Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Department of Community
19 Colleges and Workforce Development by section 1 (4), chapter 562,
20 Oregon Laws 2013, for the biennium beginning July 1, 2013, for debt
21 service on the outstanding general obligation bonds sold pursuant to
22 Article XI-G of the Oregon Constitution, is decreased by \$100,000.

23 **“SECTION 70.** Notwithstanding any other provision of law, the
24 limitation on expenditures established by section 2 (1), chapter 562,
25 Oregon Laws 2013, for the biennium beginning July 1, 2013, as the
26 maximum limit for payment of expenses from fees, moneys or other
27 revenues, including Miscellaneous Receipts, but excluding lottery
28 funds, federal funds and those funds described in section 7, chapter
29 562, Oregon Laws 2013, collected or received by the Department of
30 Community Colleges and Workforce Development, is increased by

1 \$64,000.

2 **“SECTION 71. Notwithstanding any other provision of law, the**
3 **limitation on expenditures established by section 23, chapter 723,**
4 **Oregon Laws 2013, for the biennium beginning July 1, 2013, as the**
5 **maximum limit for payment of expenses of debt service on the out-**
6 **standing general obligation bonds sold pursuant to Article XI-G of the**
7 **Oregon Constitution from fees, moneys or other revenues, including**
8 **Miscellaneous Receipts, but excluding lottery funds, federal funds, and**
9 **those funds described in section 7, chapter 562, Oregon Laws 2013,**
10 **collected or received by the Department of Community Colleges and**
11 **Workforce Development, is increased by \$100,000.**

12 **“SECTION 72. Notwithstanding any other provision of law, the**
13 **limitation on expenditures established by section 2, chapter 565,**
14 **Oregon Laws 2013, for the biennium beginning July 1, 2013, as the**
15 **maximum limit for payment of expenses from lottery moneys allocated**
16 **from the Education Stability Fund to the Oregon Student Access**
17 **Commission for Oregon Opportunity Grants, is increased by \$2,300,000.**

18 **“SECTION 73. Notwithstanding any other provision of law, the**
19 **General Fund appropriation made to the Higher Education Coordinat-**
20 **ing Commission by section 1, chapter 634, Oregon Laws 2013, for the**
21 **biennium beginning July 1, 2013, is decreased by \$249,175.**

22 **“SECTION 74. Notwithstanding any other law limiting expenditures,**
23 **the limitation on expenditures established by section 1, chapter 454,**
24 **Oregon Laws 2013, for the biennium beginning July 1, 2013, as the**
25 **maximum limit for payment of expenses from fees, moneys or other**
26 **revenues, including Miscellaneous Receipts, but excluding lottery and**
27 **federal funds, collected or received by the Oregon Health Licensing**
28 **Agency, is decreased by \$3,760,280.**

29 **“SECTION 75. Notwithstanding any other law limiting expenditures,**
30 **the limitation on expenditures established by section 3, chapter 671,**

1 Oregon Laws 2013, for the biennium beginning July 1, 2013, as the
2 maximum limit for payment of expenses from federal funds collected
3 or received by the Secretary of State, is decreased by \$2,700,000.

4 **“SECTION 76. (1) Notwithstanding any other law limiting expendi-**
5 **tures, the amount of \$1,150,000 is established for the biennium begin-**
6 **ning July 1, 2013, as the maximum limit for payment of expenses from**
7 **lottery moneys allocated from the Administrative Services Economic**
8 **Development Fund to the Oregon Business Development Department,**
9 **for support of the Oregon Manufacturing Extension Partnership and**
10 **for port property redevelopment.**

11 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
12 **tation on expenditures established by section 2 (6), chapter 622, Oregon**
13 **Laws 2013, for the biennium beginning July 1, 2013, as the maximum**
14 **limit for payment of expenses from fees, moneys or other revenues,**
15 **including Miscellaneous Receipts, but excluding lottery funds and fed-**
16 **eral funds, collected or received by the Oregon Business Development**
17 **Department, for Regional Solutions, is increased by \$9,349,999.**

18 **“(3) Notwithstanding any other law limiting expenditures, the limi-**
19 **tation on expenditures established by section 2 (2), chapter 622, Oregon**
20 **Laws 2013, for the biennium beginning July 1, 2013, as the maximum**
21 **limit for payment of expenses from fees, moneys or other revenues,**
22 **including Miscellaneous Receipts, but excluding lottery funds and fed-**
23 **eral funds, collected or received by the Oregon Business Development**
24 **Department, for the Infrastructure Finance Authority, is increased by**
25 **\$240,594, for bond-related costs.**

26 **“SECTION 77. (1) Notwithstanding any other provision of law, the**
27 **General Fund appropriation made to the Oregon Health Authority by**
28 **section 1 (1), chapter 668, Oregon Laws 2013, for the biennium begin-**
29 **ning July 1, 2013, for programs, is increased by \$2,942,895 to increase**
30 **rates for alcohol and drug adult residential facilities.**

1 “(2) Notwithstanding any other provision of law, the General Fund
2 appropriation made to the Oregon Health Authority by section 1 (1),
3 chapter 668, Oregon Laws 2013, for the biennium beginning July 1, 2013,
4 for programs, is increased by \$100,000 for staffing needs related to
5 dental pilot projects.

6 “(3) Notwithstanding any other provision of law, the General Fund
7 appropriation made to the Oregon Health Authority by section 1 (1),
8 chapter 668, Oregon Laws 2013, for the biennium beginning July 1, 2013,
9 for programs, is increased by \$1,861,322 for costs associated with home
10 care worker compensation changes.

11 “(4) Notwithstanding any other provision of law, the General Fund
12 appropriation made to the Oregon Health Authority by section 1 (1),
13 chapter 668, Oregon Laws 2013, for the biennium beginning July 1, 2013,
14 for programs, is increased by \$270,000 for breast and cervical cancer
15 screening services.

16 “SECTION 78. (1) Notwithstanding any other law limiting expendi-
17 tures, the limitation on expenditures established by section 2, chapter
18 498, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the
19 maximum limit for payment of expenses from fees, moneys or other
20 revenues, including Miscellaneous Receipts, but excluding lottery
21 funds and federal funds and funds described in section 3, chapter 498,
22 Oregon Laws 2013, collected or received by the Employment Relations
23 Board, is increased by \$11,645.

24 “(2) Notwithstanding any other law limiting expenditures, the limi-
25 tation on expenditures established by section 3, chapter 498, Oregon
26 Laws 2013, for the biennium beginning July 1, 2013, as the maximum
27 limit for payment of expenses from moneys received from the assess-
28 ment against state agencies described in ORS 240.167 and transferred
29 to the Employment Relations Board Administrative Account, is de-
30 creased by \$11,645.

1 **“SECTION 79. (1) Notwithstanding any other provision of law, the**
2 **General Fund appropriation made to the Department of Revenue by**
3 **section 1 (1), chapter 549, Oregon Laws 2013, for the biennium begin-**
4 **ning July 1, 2013, for administration, is increased by \$6,337,263.**

5 **“(2) Notwithstanding any other provision of law, the General Fund**
6 **appropriation made to the Department of Revenue by section 1 (2),**
7 **chapter 549, Oregon Laws 2013, for the biennium beginning July 1, 2013,**
8 **for the Property Tax Division, is decreased by \$2,196,966.**

9 **“(3) Notwithstanding any other provision of law, the General Fund**
10 **appropriation made to the Department of Revenue by section 1 (3),**
11 **chapter 549, Oregon Laws 2013, for the biennium beginning July 1, 2013,**
12 **for the Personal Tax and Compliance Division, is decreased by**
13 **\$3,029,369.**

14 **“(4) Notwithstanding any other provision of law, the General Fund**
15 **appropriation made to the Department of Revenue by section 1 (4),**
16 **chapter 549, Oregon Laws 2013, for the biennium beginning July 1, 2013,**
17 **for the Business Division, is decreased by \$3,210,928.**

18 **“(5) Notwithstanding any other law limiting expenditures, the limi-**
19 **tation on expenditures established by section 2 (1), chapter 549, Oregon**
20 **Laws 2013, for the biennium beginning July 1, 2013, as the maximum**
21 **limit for payment of expenses from fees, moneys or other revenues,**
22 **including Miscellaneous Receipt and reimbursements from federal**
23 **service agreements, but excluding lottery funds and federal funds not**
24 **described in section 2, chapter 549, Oregon Laws 2013, collected or re-**
25 **ceived by the Department of Revenue for administration, is increased**
26 **by \$755,462.**

27 **“(6) Notwithstanding any other law limiting expenditures, the limi-**
28 **tation on expenditures established by section 2 (2), chapter 549, Oregon**
29 **Laws 2013, for the biennium beginning July 1, 2013, as the maximum**
30 **limit for payment of expenses from fees, moneys or other revenues,**

1 including Miscellaneous Receipts and reimbursements from federal
2 service agreements, but excluding lottery funds and federal funds not
3 described in section 2, chapter 549, Oregon Laws 2013, collected or re-
4 ceived by the Department of Revenue for the Property Tax Division,
5 is decreased by \$2,503,828.

6 “(7) Notwithstanding any other law limiting expenditures, the limi-
7 tation on expenditures established by section 2 (3), chapter 549, Oregon
8 Laws 2013, for the biennium beginning July 1, 2013, as the maximum
9 limit for payment of expenses from fees, moneys or other revenues,
10 including Miscellaneous Receipts and reimbursements from federal
11 service agreements, but excluding lottery funds and federal funds not
12 described in section 2, chapter 549, Oregon Laws 2013, collected or re-
13 ceived by the Department of Revenue for the Personal Tax and Com-
14 pliance Division, is decreased by \$3,527.

15 “(8) Notwithstanding any other law limiting expenditures, the limi-
16 tation on expenditures established by section 2 (4), chapter 549, Oregon
17 Laws 2013, for the biennium beginning July 1, 2013, as the maximum
18 limit for payment of expenses from fees, moneys or other revenues,
19 including Miscellaneous Receipts and reimbursements from federal
20 service agreements, but excluding lottery funds and federal funds not
21 described in section 2, chapter 549, Oregon Laws 2013, collected or re-
22 ceived by the Department of Revenue for the Business Division, is
23 decreased by \$600,823.

24 “SECTION 80. Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Department of Revenue by
26 section 6, chapter 723, Oregon Laws 2013, for the biennium beginning
27 July 1, 2013, for the core system replacement project, is decreased by
28 \$500,000.

29 “SECTION 81. (1) In addition to and not in lieu of any other ap-
30 propriation, there is appropriated to the Office of the Governor, for the

1 biennium beginning July 1, 2013, out of the General Fund, the amount
2 of \$1,080,000 for payment of expenses under sections 2, 3, 6 and 8,
3 chapter _____, Oregon Laws 2014 (Enrolled House Bill 4111).

4 “(2) The appropriation made under subsection (1) of this section
5 satisfies the appropriation requirement of section 4 (1), chapter
6 _____, Oregon Laws 2014 (Enrolled House Bill 4111).

7 “(3) Notwithstanding any other law limiting expenditures, the
8 amount of \$1,080,000 is established for the biennium beginning July 1,
9 2013, as the maximum limit for payment of expenses from fees, moneys
10 or other revenues, including Miscellaneous Receipts, but excluding
11 lottery funds and federal funds, collected or received by the State
12 Treasurer, for purposes of sections 2, 3, 6 and 8, chapter _____, Oregon
13 Laws 2014 (Enrolled House Bill 4111).

14 “SECTION 82. Notwithstanding any other law limiting expenditures,
15 the amount of \$46,469 is established for the biennium beginning July
16 1, 2013, as the maximum limit for payment of bond-related costs for
17 lottery revenue bonds, from bond proceeds, fees, moneys or other
18 revenues, including Miscellaneous Receipts, but excluding lottery
19 funds, federal funds and those funds described in section 7, chapter
20 562, Oregon Laws 2013, collected or received by the Department of
21 Community Colleges and Workforce Development.

22 “SECTION 83. Notwithstanding any other law limiting expenditures,
23 the limitation on expenditures established by section 1, chapter 630,
24 Oregon Laws 2013, for the biennium beginning July 1, 2013, as the
25 maximum limit for payment of expenses from fees, moneys or other
26 revenues, including Miscellaneous Receipts, but excluding lottery
27 funds and federal funds, collected or received by the State Department
28 of Energy, is increased by \$10,152,380 to provide a grant for the pur-
29 poses described in ORS 470.575.

30 “SECTION 84. Section 44, chapter 723, Oregon Laws 2013, is re-

1 pealed.

2 **“SECTION 85. Notwithstanding any other provision of law, the**
3 **General Fund appropriation made to the Department of Education to**
4 **be distributed as grants-in-aid, for program costs and to purchase**
5 **services under section 2 (2), chapter 637, Oregon Laws 2013, for the**
6 **biennium beginning July 1, 2013, for other special education programs,**
7 **is increased by \$1,000,000 for the Long Term Care and Treatment Pro-**
8 **gram.**

9 **“SECTION 86. Notwithstanding any other provision of law, the**
10 **General Fund appropriation made to the Department of Justice by**
11 **section 1 (1), chapter 545, Oregon Laws 2013, for the biennium begin-**
12 **ning July 1, 2013, for paying expenses of district attorneys, is increased**
13 **by \$240,000 for a compensation increase for district attorneys.**

14 **“SECTION 87. In addition to and not in lieu of any other appropri-**
15 **ation, there is appropriated to the Oregon Health Authority, for the**
16 **biennium beginning July 1, 2013, out of the General Fund, the amount**
17 **of \$50,000 for the Buckley sobering center of Willamette Family**
18 **Treatment Services.**

19 **“SECTION 88. (1) Notwithstanding any other provision of law, the**
20 **General Fund appropriation made to the Department of Human Ser-**
21 **vices by section 1 (3), chapter 675, Oregon Laws 2013, for the biennium**
22 **beginning July 1, 2013, for aging and people with disabilities and de-**
23 **velopmental disabilities programs, is increased by \$11,038,678 for home**
24 **care worker compensation changes.**

25 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
26 **tation on expenditures established by section 3 (3), chapter 675, Oregon**
27 **Laws 2013, for the biennium beginning July 1, 2013, as the maximum**
28 **limit for payment of expenses from federal funds, excluding federal**
29 **funds described in section 2, chapter 675, Oregon Laws 2013, collected**
30 **or received by the Department of Human Services, for aging and peo-**

1 ple with disabilities and developmental disabilities programs, is in-
2 creased by \$19,168,335 for home care worker compensation changes.

3 **“SECTION 89.** Notwithstanding any other law limiting expenditures,
4 the limitation on expenditures established by section 2 (2), chapter 675,
5 Oregon Laws 2013, for the biennium beginning July 1, 2013, as the
6 maximum limit for payment of expenses from fees, moneys or other
7 revenues, including Miscellaneous Receipts and Medicare receipts and
8 including federal funds for indirect cost recovery, Social Security
9 Supplemental Security Income recoveries and the Child Care and De-
10 velopment Fund, but excluding lottery funds and federal funds not
11 described in section 2, chapter 675, Oregon Laws 2013, collected or re-
12 ceived by the Department of Human Services, for child welfare, self-
13 sufficiency and vocational rehabilitation services, is increased by
14 **\$2,200,000.**

15 **“SECTION 90.** Notwithstanding any other law limiting expenditures,
16 the limitation on expenditures established by section 5 (1), chapter 637,
17 Oregon Laws 2013, for the biennium beginning July 1, 2013, as the
18 maximum limit for payment of grants-in-aid, program costs and pur-
19 chased services from federal funds, other than those described in
20 sections 4 and 9, chapter 637, Oregon Laws 2013, received by the De-
21 partment of Education for early learning programs is increased by
22 **\$2,200,000.**

23 **“SECTION 91.** In addition to and not in lieu of any other appropri-
24 ation, there is appropriated to the Department of Human Services, for
25 the biennium beginning July 1, 2013, out of the General Fund, the
26 amount of \$800,000 for distribution to Oregon Health and Science Uni-
27 versity, Center for Evidence-based Policy, to establish necessary legal,
28 financial and administrative foundations to launch a pay for pre-
29 vention effort in Oregon.

30 **“SECTION 92.** (1) Notwithstanding any other provision of law, the

1 General Fund appropriation made to the Department of Human Ser-
2 vices by section 1 (3), chapter 675, Oregon Laws 2013, for the biennium
3 beginning July 1, 2013, for aging and people with disabilities and de-
4 velopmental disabilities programs, is increased by \$490,000 for com-
5 munity developmental disabilities programs.

6 “(2) Notwithstanding any other law limiting expenditures, the limi-
7 tation on expenditures established by section 3 (3), chapter 675, Oregon
8 Laws 2013, for the biennium beginning July 1, 2013, as the maximum
9 limit for payment of expenses from federal funds, excluding federal
10 funds described in section 2, chapter 675, Oregon Laws 2013, collected
11 or received by the Department of Human Services, for aging and peo-
12 ple with disabilities and developmental disabilities programs, is in-
13 creased by \$646,368 for community developmental disabilities
14 programs.

15 “SECTION 93. (1) Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Department of Human Ser-
17 vices by section 1 (2), chapter 675, Oregon Laws 2013, for the biennium
18 beginning July 1, 2013, for child welfare, self-sufficiency and vocational
19 rehabilitation services, is increased by \$200,000 to support nutrition
20 programs.

21 “(2) Notwithstanding any other law limiting expenditures, the limi-
22 tation on expenditures established by section 3 (2), chapter 675, Oregon
23 Laws 2013, for the biennium beginning July 1, 2013, as the maximum
24 limit for payment of expenses from federal funds, excluding federal
25 funds described in section 2, chapter 675, Oregon Laws 2013, collected
26 or received by the Department Human Services, for child welfare,
27 self-sufficiency and vocational rehabilitation services, is increased by
28 \$100,000 to support nutrition programs.

29 “SECTION 94. Notwithstanding any other provision of law, the
30 General Fund appropriation made to the Emergency Board by section

1 **6, chapter 1, Oregon Laws 2013 (special session), for allocation to state**
2 **agencies to fund senior services, is decreased by \$13,295,373.**

3 **“SECTION 95. Notwithstanding any other provision of law, the**
4 **General Fund appropriation made to the Department of Transporta-**
5 **tion by section 2, chapter 556, Oregon Laws 2013, for the biennium**
6 **beginning July 1, 2013, for the Public Transit Division’s Elderly and**
7 **People with Disabilities Transportation Program, is increased by**
8 **\$4,000,000.**

9 **“SECTION 96. Notwithstanding any other provision of law, the**
10 **General Fund appropriation made to the Long Term Care Ombudsman**
11 **by section 1, chapter 501, Oregon Laws 2013, for the biennium begin-**
12 **ning July 1, 2013, is increased by \$949,183 for the Oregon Public**
13 **Guardian and Conservator program.**

14 **“SECTION 97. Notwithstanding any other provision of law, the**
15 **General Fund appropriation made to the Oregon Health Authority by**
16 **section 1 (1), chapter 668, Oregon Laws 2013, for the biennium begin-**
17 **ning July 1, 2013, for programs, is increased by \$30,000 for collection**
18 **and analysis of data on cognitive impairment and caregiving.**

19 **“SECTION 98. In addition to and not in lieu of any other appropri-**
20 **ation, there is appropriated to the Oregon Department of Administra-**
21 **tive Services, for the biennium beginning July 1, 2013, out of the**
22 **General Fund, the amount of \$20,000 for distribution to the Medford**
23 **Senior Center for nutrition programs.**

24 **“SECTION 99. (1) Notwithstanding any other provision of law, the**
25 **General Fund appropriation made to the Department of Human Ser-**
26 **vices by section 1 (3), chapter 675, Oregon Laws 2013, for the biennium**
27 **beginning July 1, 2013, for aging and people with disabilities and de-**
28 **velopmental disabilities programs, is increased by the following**
29 **amounts for the following purposes:**

30 **“(a) \$3,300,000 for caregiver training;**

1 “(b) \$1,000,000 for program expenditures in lieu of quality care fund
2 resources;

3 “(c) \$200,000 for reporting and information projects;

4 “(d) \$112,000 for assistance study;

5 “(e) \$150,000 for distribution to CASH Oregon for technology up-
6 grades;

7 “(f) \$539,728 for personal incidental allowance increase;

8 “(g) \$149,365 for carrying out the provisions of chapter _____,
9 Oregon Laws 2014 (Enrolled House Bill 4151);

10 “(h) \$1,250,000 for distribution to Area Agencies on Aging for health
11 promotion and disease prevention programs;

12 “(i) \$313,800 for senior property tax deferral hardship payments; and

13 “(j) \$1,281,297 for start-up costs related to chapter _____, Oregon
14 Laws 2014 (Enrolled Senate Bill 1542).

15 “(2) Notwithstanding any other law limiting expenditures, the limi-
16 tation on expenditures established by section 3 (3), chapter 675, Oregon
17 Laws 2013, for the biennium beginning July 1, 2013, as the maximum
18 limit for payment of expenses from federal funds, excluding federal
19 funds described in section 2, chapter 675, Oregon Laws 2013, collected
20 or received by the Department of Human Services, for aging and peo-
21 ple with disabilities and developmental disabilities programs, is in-
22 creased by the following amounts for the following purposes:

23 “(a) \$952,472 for personal incidental allowance increase; and

24 “(b) \$118,680 for carrying out the provisions of chapter _____,
25 Oregon Laws 2014 (Enrolled House Bill 4151).

26 “SECTION 100. Notwithstanding any other law limiting expendi-
27 tures, the limitation on expenditures established by section 2 (2),
28 chapter 540, Oregon Laws 2013, for the biennium beginning July 1, 2013,
29 as the maximum limit for payment of expenses from fees, moneys or
30 other revenues, including Miscellaneous Receipts, and including fed-

1 eral funds for contract services, but excluding lottery funds and fed-
2 eral funds not described in section 2, chapter 540, Oregon Laws 2013,
3 collected or received by the State Department of Agriculture, for food
4 safety, is increased by \$430,590 for expansion of the food safety pro-
5 gram.

6 **“SECTION 101.** Notwithstanding any other law limiting expendi-
7 tures, the following amounts are established for the biennium begin-
8 ning July 1, 2013, as the maximum limits for payment of expenses from
9 bond proceeds and other revenues, including Miscellaneous Receipts,
10 but excluding lottery funds and federal funds, collected or received by
11 the Oregon Department of Administrative Services, for the following
12 purposes:

- 13 (1) Beaverton Collaborative
14 Health Center \$ 1,040,029
- 15 (2) Mid-Columbia Medical
16 Center \$ 1,040,029
- 17 (3) Cornelius Library
18 Building..... \$ 2,451,194
- 19 (4) Stayton Stormwater
20 Project \$ 1,544,053
- 21 (5) Oregon Health and Science
22 University cancer
23 institute project \$ 38,545,290
- 24 (6) Port of Morrow Community
25 Revitalization Revolving
26 Loan Fund \$ 2,958,304

27 **“SECTION 102.** Notwithstanding any other law limiting expendi-
28 tures, the amount of \$161,490,000 is established for the biennium be-
29 ginning July 1, 2013, as the maximum limit for payment of expenses
30 from bond proceeds and other revenues, including Miscellaneous Re-

1 ceipts, but excluding lottery funds and federal funds, collected or re-
 2 ceived by the Oregon Department of Administrative Services, for use
 3 by Oregon Health and Science University for cancer institute project
 4 costs.

5 **“SECTION 103.** Notwithstanding any other provision of law, the
 6 General Fund appropriation made to the Department of Environ-
 7 mental Quality by section 1 (1), chapter 546, Oregon Laws 2013, for the
 8 biennium beginning July 1, 2013, for air quality, is increased by \$375,000
 9 for air toxics monitoring in the Swan Island area.

10 **“SECTION 104.** Notwithstanding any other provision of law, the
 11 authorized appropriations and expenditure limitations for the
 12 biennium beginning July 1, 2013, for the following agencies and pro-
 13 grams are changed by the amounts specified:

14 “ _____

15 **“(1) ADMINISTRATIVE.**

16 “ _____

	2013		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section	Adjustment	
21			
22 Oregon Advocacy Commissions			
23 Office			
24 Operating Expenses			
25 General Fund	Ch. 456 1	+\$8,301	
26 Oregon Department of			
27 Administrative Services:			
28 Chief Operating Office			
29 General Fund	Ch. 627 1(1)	+1,378	
30 Enterprise Asset Management			

1	General Fund	Ch. 627 1(2)	+6,325
2	Oregon Public Broadcasting		
3	General Fund	Ch. 627 1(3)	+2,500
4	Oregon Historical Society		
5	General Fund	Ch. 627 1(4)	+3,750
6	Secretary of State:		
7	Administrative services		
8	General Fund	Ch. 671 1(1)	+43,796
9	Office of Governor:		
10	Operating Expenses		
11	General Fund	Ch. 670 1	+51,270
12	Expenses for duties		
13	General Fund	Ch. 670 2	+250
14	State Library:		
15	Operating Expenses		
16	General Fund	Ch. 500 1	+18,616

17 “ _____

18 “(2) CONSUMER AND BUSINESS SERVICES.

19 “ _____

20	2013		
21	Oregon Laws		
22	Chapter/		
23	Agency/Program/Funds	Section	Adjustment

24			
25	Bureau of Labor		
26	and Industries:		
27	Operating Expenses		
28	General Fund	Ch. 445 1	+\$67,522

29 “ _____

30 “(3) ECONOMIC AND COMMUNITY DEVELOPMENT.

1 “



2

2013

3

Oregon Laws

4

Chapter/

5

Agency/Program/Funds

Section

Adjustment

6

7 **Oregon Business**

8 **Development Department:**

9 **Oregon Arts Commission**

10

General Fund

Ch. 622 1(1)

+\$89,679

11

Business, innovation and

12

trade

13

Lottery funds

Ch. 622 3(1)

+154,000

14

Shared services

15

Lottery funds

Ch. 622 3(2)

+96,000

16

Housing and Community

17

Services Department:

18

Operating Expenses

19

General Fund

Ch. 561 1

+42,326

20

Department of Veterans'

21

Affairs:

22

Services provided by

23

Department of Veterans'

24

Affairs:

25

General Fund

Ch. 509 1(1)

+21,540

26

County payments

27

General Fund

Ch. 509 1(2)

+21,971

28

Veterans' services

29

organizations payments

30

General Fund

Ch. 509 1(3)

+448

1 “ _____
2 “(4) EDUCATION.
3 “ _____

	2013		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section		Adjustment
Department of Education:			
Operations			
General Fund	Ch. 637 1(1)		+\$308,919
Oregon State School for the Deaf			
General Fund	Ch. 637 1(2)		+222,340
Early intervention services and early childhood special education programs			
General Fund	Ch. 637 2(1)		+1,643,180
Strategic investments			
General Fund	Ch. 637 2(5)		+436,976
Oregon prekindergarten program			
General Fund	Ch. 637 2(7)		+2,548,483
Other early learning programs			
General Fund	Ch. 637 2(8)		+673,910
Youth development programs			
General Fund	Ch. 637 2(9)		+114,982
Oregon Education			

1 **Investment Board:**

2 **Operating Expenses**

3 **General Fund Ch. 560 1 +30,794**

4 “ _____

5 **“(5) HUMAN SERVICES.**

6 “ _____

7 **2013**

8 **Oregon Laws**

9 **Chapter/**

10 **Agency/Program/Funds Section Adjustment**

11

12 **Long Term Care Ombudsman:**

13 **Operating Expenses**

14 **General Fund Ch. 501 1 +\$39,554**

15 **Commission for the Blind:**

16 **Operating Expenses**

17 **General Fund Ch. 495 1 +31,287**

18 **Department of Human**

19 **Services:**

20 **Central services, statewide**

21 **assessments and enterprise-**

22 **wide costs**

23 **General Fund Ch. 675 1(1) +904,749**

24 **Child welfare, self-**

25 **sufficiency and vocational**

26 **rehabilitation services**

27 **General Fund Ch. 675 1(2) +4,224,383**

28 **Aging and people with**

29 **disabilities and**

30 **developmental disabilities**

1 **programs**
 2 **General Fund Ch. 675 1(3) +6,262,470**
 3 **Oregon Health Authority:**
 4 **Programs**
 5 **General Fund Ch. 668 1(1) +9,243,550**
 6 **Central services, statewide**
 7 **assessments and enterprise-**
 8 **wide costs**
 9 **General Fund Ch. 668 1(2) +458,691**

10 “
 11 **“(6) JUDICIAL BRANCH.**
 12 “

13 **2013**
 14 **Oregon Laws**
 15 **Chapter/**
 16 **Agency/Program/Funds Section Adjustment**
 17
 18 **Commission on Judicial**
 19 **Fitness and Disability:**
 20 **Administration**
 21 **General Fund Ch. 633 1(1) +\$1,925**
 22 **Extraordinary expenses**
 23 **General Fund Ch. 633 1(2) +103**
 24 **Judicial Department:**
 25 **Operations**
 26 **General Fund Ch. 632 1(2) +2,000,000**
 27 **Mandated payments**
 28 **General Fund Ch. 632 1(3) +762,585**
 29 **Third party debt**
 30 **collection**

1	General Fund	Ch. 632 1(6)	+250,000
2	Oregon Law Commission		
3	General Fund	Ch. 632 5	+1,123
4	Council on Court Procedures		
5	General Fund	Ch. 632 6	+260
6	Conciliation and mediation		
7	services in circuit courts		
8	General Fund	Ch. 632 7(1)	+36,062
9	Operating law libraries		
10	or providing law library		
11	services		
12	General Fund	Ch. 632 8(1)	+36,062
13	Public Defense Services		
14	Commission:		
15	Appellate Division		
16	General Fund	Ch. 635 1(1)	+218,511
17	Professional services		
18	General Fund	Ch. 635 1(2)	+4,617,158
19	Contract and Business		
20	Services Division		
21	General Fund	Ch. 635 1(3)	+32,712

22 “ _____
23 “(7) LEGISLATIVE BRANCH.
24 “ _____

25	2013		
26	Oregon Laws		
27	Chapter/		
28	Agency/Program/Funds	Section	Adjustment
29			
30	Legislative Administration		

1	Committee:		
2	General program		
3	General Fund	Ch. 666 1(1)	+\$133,334
4	Legislative Assembly:		
5	Biennial General Fund		
6	General Fund	Ch. 666 4	+66,621
7	77th Legislative Assembly		
8	General Fund	Ch. 666 5(1)	+84,577
9	78th Legislative Assembly		
10	General Fund	Ch. 666 5(2)	+44,225
11	Legislative Counsel Committee:		
12	Operating Expenses		
13	General Fund	Ch. 666 8	+50,043
14	Legislative Fiscal Officer:		
15	Operating Expenses		
16	General Fund	Ch. 666 11(1)	+18,472
17	Legislative Revenue Officer:		
18	Operating Expenses		
19	General Fund	Ch. 666 12	+12,850
20	Commission on Indian Services:		
21	Operating Expenses		
22	General Fund	Ch. 666 13	+2,297

23 “ _____
24 “(8) NATURAL RESOURCES.
25 “ _____

26	2013		
27	Oregon Laws		
28	Chapter/		
29	Agency/Program/Funds	Section	Adjustment
30			

1 **State Department of Geology**
 2 **and Mineral Industries:**
 3 **General Fund**
 4 **General Fund** **Ch. 394 1** **+\$12,880**
 5 **Land Use Board of Appeals:**
 6 **General Fund**
 7 **General Fund** **Ch. 448 1** **+7,738**
 8 **Water Resources Department:**
 9 **Water resources programs**
 10 **General Fund** **Ch. 559 1** **+135,024**
 11 **State Department of**
 12 **Agriculture:**
 13 **Administrative and**
 14 **support services**
 15 **General Fund** **Ch. 540 1(1)** **+8,455**
 16 **Food safety**
 17 **General Fund** **Ch. 540 1(2)** **+32,609**
 18 **Natural resources**
 19 **General Fund** **Ch. 540 1(3)** **+35,098**
 20 **Agricultural development**
 21 **General Fund** **Ch. 540 1(4)** **+19,940**
 22 **Department of**
 23 **Environmental Quality:**
 24 **Air quality**
 25 **General Fund** **Ch. 546 1(1)** **+28,716**
 26 **Water quality**
 27 **General Fund** **Ch. 546 1(2)** **+98,211**
 28 **Land quality**
 29 **General Fund** **Ch. 546 1(3)** **+3,799**
 30 **State Department of**

1	Fish and Wildlife:		
2	Fish Division		
3	General Fund	Ch. 615 1(1)	+63,143
4	Wildlife Division		
5	General Fund	Ch. 615 1(2)	+2,447
6	Administrative Services		
7	Division		
8	General Fund	Ch. 615 1(3)	+7,353
9	Capital improvement		
10	General Fund	Ch. 615 1(5)	+728
11	State Forestry Department:		
12	Fire protection		
13	General Fund	Ch. 620 1(2)	+385,996
14	Private forests		
15	General Fund	Ch. 620 1(3)	+71,622
16	Department of Land		
17	Conservation and		
18	Development:		
19	Planning program		
20	General Fund	Ch. 547 1(1)	+34,431
21	Grant Programs		
22	General Fund	Ch. 547 1(2)	+24,653
23	Columbia River Gorge		
24	Commission:		
25	Operating Expenses		
26	General Fund	Ch. 459 1	+17,820

27 “ _____

28 “(9) PUBLIC SAFETY.

29 “ _____

1		Oregon Laws	
2		Chapter/	
3	Agency/Program/Funds	Section	Adjustment
4			
5	State Board of Parole and		
6	Post-Prison Supervision:		
7	General Fund		
8	General Fund	Ch. 502 1	+\$19,825
9	Department of State Police:		
10	Patrol services, criminal		
11	investigations and gaming		
12	enforcement		
13	General Fund	Ch. 505 1(1)	+2,351,854
14	Department of Corrections:		
15	Operations and health		
16	services		
17	General Fund	Ch. 496 1(1)	+17,849,890
18	Administration, general		
19	services and human resources		
20	General Fund	Ch. 496 1(2)	+2,570,120
21	Offender management and		
22	rehabilitation		
23	General Fund	Ch. 496 1(3)	+1,281,735
24	Community corrections		
25	General Fund	Ch. 496 1(4)	+4,342,090
26	Oregon Criminal Justice		
27	Commission:		
28	General Fund	Ch. 497 1	+69,366
29	Department of Justice for		
30	district attorneys:		

1	General Fund	Ch. 545 1	+209,190
2	Department of Justice:		
3	Office of Attorney General		
4	and administration		
5	General Fund	Ch. 499 1(1)	+6,000
6	Criminal Justice Division		
7	General Fund	Ch. 499 1(3)	+1,091,620
8	Crime Victims' Services		
9	Division		
10	General Fund	Ch. 499 1(4)	+114,900
11	Oregon Military Department:		
12	Operations		
13	General Fund	Ch. 555 1(2)	+151,000
14	Oregon Youth Authority:		
15	Operations		
16	General Fund	Ch. 510 1(1)	+1,254,343
17	Juvenile crime prevention/ diversion		
18			
19	General Fund	Ch. 510 1(2)	+87,966
20	East Multnomah County		
21	gang funding		
22	General Fund	Ch. 510 1(3)	+8,534
23	Multnomah County gang		
24	services		
25	General Fund	Ch. 510 1(4)	+16,886

26 “

27 **“SECTION 105. Notwithstanding any other provision of law, the**
28 **authorized appropriations and expenditure limitations for the**
29 **biennium beginning July 1, 2013, for the following agencies and pro-**
30 **grams are changed by the amounts specified:**

1 “

2 “(1) ADMINISTRATIVE.

3 “

4 2013

5 Oregon Laws

6 Chapter/

7 Agency/Program/Funds Section Adjustment

8

9 Oregon Department of

10 Administrative Services:

11 General Fund Ch. 627 1(1) +\$3,509

12 General Fund Ch. 627 1(2) +3,890

13 Other funds Ch. 627 2(1) +154,743

14 Other funds Ch. 627 2(2) +341,775

15 Other funds Ch. 627 2(3) +174,286

16 Other funds Ch. 627 2(4) +213,878

17 Other funds Ch. 627 2(5) +1,532,351

18 Other funds Ch. 627 2(6) +961,635

19 Other funds Ch. 627 2(7) +1,386,038

20 Other funds Ch. 627 2(8) +172,263

21 Other funds Ch. 627 2(9) +87,759

22 Employment Relations Board:

23 General Fund Ch. 498 1 +49,955

24 Other funds Ch. 498 3 +90,971

25 Office of Governor:

26 General Fund Ch. 670 1 +262,943

27 Lottery funds Ch. 670 3 +115,011

28 Other funds Ch. 670 4 +100,921

29 Oregon Advocacy Commissions

30 Office:

1	General Fund	Ch. 456 1	+17,229
2	Department of Revenue:		
3	General Fund	Ch. 549 1(1)	+951,633
4	Other funds	Ch. 549 2(1)	+458,912
5	General Fund	Ch. 549 1(2)	+364,786
6	Other funds	Ch. 549 2(2)	+280,349
7	General Fund	Ch. 549 1(3)	+2,051,287
8	Other funds	Ch. 549 2(3)	+43,339
9	General Fund	Ch. 549 1(4)	+682,923
10	Other funds	Ch. 549 2(4)	+515,353
11	Secretary of State:		
12	General Fund	Ch. 671 1(1)	+34,129
13	General Fund	Ch. 671 1(2)	+109,185
14	Other funds	Ch. 671 2(1)	+480,758
15	Other funds	Ch. 671 2(3)	+631,241
16	Other funds	Ch. 671 2(4)	+118,095
17	Other funds	Ch. 671 2(5)	+140,651
18	Federal funds	Ch. 671 3(1)	+34,629
19	Oregon State Treasury:		
20	Other funds	Ch. 558 1(1)	+445,969
21	Other funds	Ch. 558 1(2)	+7,670
22	Oregon Government		
23	Ethics Commission:		
24	Other funds	Ch. 453 1(1)	+40,808
25	Public Employees Retirement		
26	System:		
27	Other funds	Ch. 548 1(1)	+2,409,941
28	State Library:		
29	General Fund	Ch. 500 1	+19,452
30	Other funds	Ch. 500 2	+367

1	Other funds	Ch. 500 3	+35,909
2	Federal funds	Ch. 500 4	+14,812
3	Oregon Liquor Control		
4	Commission:		
5	Other funds	Ch. 667 1(1)	+1,249,449
6	Oregon Racing Commission:		
7	Other funds	Ch. 397 1	+84,208

8 “ _____
9 “(2) CONSUMER AND BUSINESS SERVICES.
10 “ _____

11	2013		
12	Oregon Laws		
13	Chapter/		
14	Agency/Program/Funds	Section	Adjustment
15			
16	Oregon Board of Licensed		
17	Professional Counselors		
18	and Therapists:		
19	Other funds	Ch. 400 1	+\$31,497
20	State Board of Tax		
21	Practitioners:		
22	Other funds	Ch. 450 1	+26,720
23	Oregon Board of Accountancy:		
24	Other funds	Ch. 393 1	+30,796
25	State Board of Psychologist		
26	Examiners:		
27	Other funds	Ch. 401 1	+32,662
28	State Board of Licensed		
29	Social Workers:		
30	Other funds	Ch. 458 1	+45,110

1	Department of Consumer		
2	and Business Services:		
3	Other funds	Ch. 452 1	+5,336,039
4	Federal funds	Ch. 452 2	+27,522
5	State Board of Chiropractic		
6	Examiners:		
7	Other funds	Ch. 543 1	+25,316
8	Health-related licensing		
9	boards:		
10	Other funds	Ch. 455 1	+37,237
11	Other funds	Ch. 455 2	+22,229
12	Other funds	Ch. 455 3	+12,275
13	Other funds	Ch. 455 4	+19,519
14	Other funds	Ch. 455 5	+14,337
15	Other funds	Ch. 455 6	+16,026
16	Oregon Board of Dentistry:		
17	Other funds	Ch. 544 1	+25,650
18	Bureau of Labor and		
19	Industries:		
20	General Fund	Ch. 445 1	+261,821
21	Other funds	Ch. 445 2	+228,838
22	Federal funds	Ch. 445 4	+41,986
23	Oregon Medical Board:		
24	Other funds	Ch. 395 1	+275,846
25	Oregon State Board of		
26	Nursing:		
27	Other funds	Ch. 396 1	+297,473
28	State Board of Pharmacy:		
29	Other funds	Ch. 503 1	+174,411
30	Public Utility Commission		

1 of Oregon:

2	Federal funds	Ch. 291 2	+29,633
3	Other funds	Ch. 291 1(1)	+520,394
4	Other funds	Ch. 291 1(2)	+40,751
5	Other funds	Ch. 291 1(3)	+273,115
6	Other funds	Ch. 291 1(4)	+17,189

7 Construction Contractors

8 Board:

9	Other funds	Ch. 451 1	+413,112
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10 Real Estate Agency:

11	Other funds	Ch. 292 1	+223,678
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12 “

13 “(3) ECONOMIC AND COMMUNITY DEVELOPMENT.

14 “

15

2013

16

Oregon Laws

17

Chapter/

18

Agency/Program/Funds

Section

Adjustment

19

20 Oregon Business

21 Development Department:

22	General Fund	Ch. 622 1(1)	+\$31,914
23	Other funds	Ch. 622 2(1)	+119,205
24	Other funds	Ch. 622 2(2)	+183,323
25	Other funds	Ch. 622 2(3)	+35,945
26	Other funds	Ch. 622 2(4)	+37,957
27	Lottery funds	Ch. 622 3(1)	+239,580
28	Lottery funds	Ch. 622 3(2)	+247,772
29	Federal funds	Ch. 622 4(1)	+19,700
30	Federal funds	Ch. 622 4(2)	+40,599

1	Lottery funds	Ch. 782 18e(2)	+3,794
2	Lottery funds	Ch. 723 83(2)	+9,737
3	Lottery funds	Ch. 782 18e(1)	+4,165
4	Lottery funds	Ch. 732 14	+2,665
5	Department of Veterans'		
6	Affairs:		
7	General Fund	Ch. 509 1(1)	+108,002
8	Other funds	Ch. 509 2(1)	+381,205
9	Employment Department:		
10	Federal funds	Ch. 629 4	+4,248,818
11	Other funds	Ch. 629 1(1)	+2,390,476
12	Other funds	Ch. 629 1(2)	+844,200
13	Housing and Community		
14	Services Department:		
15	General Fund	Ch. 561 1	+10,918
16	Other funds	Ch. 561 2	+607,345
17	Federal funds	Ch. 561 4	+148,059

18 “ _____
19 “(4) EDUCATION.
20 “ _____

21	2013		
22	Oregon Laws		
23	Chapter/		
24	Agency/Program/Funds	Section	Adjustment
25			
26	Oregon Education Investment		
27	Board:		
28	General Fund	Ch. 560 1	+\$136,176
29	Higher Education		
30	Coordinating Commission:		

1	General Fund	Ch. 634 1	+41,038
2	Other funds	Ch. 634 2	+24,589
3	Federal funds	Ch. 634 3	+4,812
4	Oregon Student Access		
5	Commission:		
6	Other funds	Ch. 565 3	+78,831
7	General Fund	Ch. 565 1(2)	+87,604
8	Department of Education:		
9	General Fund	Ch. 637 1(1)	+1,119,410
10	General Fund	Ch. 637 1(2)	+258,071
11	Other funds	Ch. 637 3(1)	+379,637
12	Other funds	Ch. 637 3(2)	+35,171
13	Other funds	Ch. 637 3(3)	+9,443
14	Federal funds	Ch. 637 4(1)	+1,642,381
15	Federal funds	Ch. 637 4(2)	+5,842
16	Teacher Standards and		
17	Practices Commission:		
18	Other funds	Ch. 398 1	+99,861
19	Department of Community		
20	Colleges and Workforce		
21	Development:		
22	Federal funds	Ch. 562 3	+235,397
23	Federal funds	Ch. 562 4	+2,187
24	General Fund	Ch. 562 1(1)	+60,203
25	Other funds	Ch. 562 2(1)	+70,373
26	Other funds	Ch. 562 2(2)	+19,516

27 “ _____
28 “(5) HUMAN SERVICES.
29 “ _____

1	Oregon Laws		
2	Chapter/		
3	Agency/Program/Funds	Section	Adjustment
4			
5	Department of Human Services:		
6	General Fund	Ch. 675 1(1)	+\$2,571,795
7	General Fund	Ch. 675 1(2)	+12,179,380
8	General Fund	Ch. 675 1(3)	+4,337,682
9	Other funds	Ch. 675 2(1)	+15,075
10	Other funds	Ch. 675 2(2)	+588,366
11	Other funds	Ch. 675 2(3)	+47,985
12	Other funds	Ch. 675 2(4)	+3,802,182
13	Federal funds	Ch. 675 3(1)	+2,823,024
14	Federal funds	Ch. 675 3(2)	+11,642,933
15	Federal funds	Ch. 675 3(3)	+6,475,316
16	Long Term Care Ombudsman:		
17	General Fund	Ch. 501 1	+90,523
18	Other funds	Ch. 501 2	+23,216
19	Psychiatric Security		
20	Review Board:		
21	General Fund	Ch. 507 1	+65,739
22	Other funds	Ch. 507 2	+7,009
23	Oregon Health Authority:		
24	Lottery funds	Ch. 668 3	+46,710
25	General Fund	Ch. 668 1(1)	+13,302,435
26	General Fund	Ch. 668 1(2)	+1,582,382
27	Other funds	Ch. 668 2(1)	+2,264,940
28	Other funds	Ch. 668 2(2)	+374,352
29	Other funds	Ch. 668 2(3)	+3,873,480
30	Federal funds	Ch. 668 4(1)	+5,722,467

1	Federal funds	Ch. 668 4(2)	+1,920,309
2	Commission for the Blind:		
3	General Fund	Ch. 495 1	+43,798
4	Other funds	Ch. 495 2	+17,181
5	Federal funds	Ch. 495 3	+192,104

6 “ _____

7 **“(6) JUDICIAL BRANCH.**

8 “ _____

9	2013		
10	Oregon Laws		
11	Chapter/		
12	Agency/Program/Funds	Section	Adjustment
13			
14	Commission on Judicial		
15	Fitness and Disability:		
16	General Fund	Ch. 633 1(1)	+\$2,148
17	Judicial Department:		
18	General Fund	Ch. 632 1(2)	+3,023,535
19	General Fund	Ch. 632 1(3)	+49,959
20	Other funds	Ch. 632 2(1)	+204,607
21	Other funds	Ch. 632 2(2)	+512
22	Other funds	Ch. 632 2(4)	+41,347
23	Other funds	Ch. 632 3	+456,254
24	Federal funds	Ch. 632 4	+5,242
25	Public Defense Services		
26	Commission:		
27	General Fund	Ch. 635 1(1)	+208,484
28	General Fund	Ch. 635 1(3)	+45,528
29	Other funds	Ch. 635 2(2)	+7,602

30 “ _____

1	2013		
2	Oregon Laws		
3	Chapter/		
4	Agency/Program/Funds	Section	Adjustment
5			
6	Department of State Lands:		
7	Other funds	Ch. 449 1(1)	+\$581,196
8	Other funds	Ch. 449 1(2)	+9,169
9	Other funds	Ch. 449 1(3)	+38,202
10	Federal funds	Ch. 449 2(1)	+16,339
11	Federal funds	Ch. 449 2(3)	+33,901
12	State Marine Board:		
13	Other funds	Ch. 446 1(1)	+149,619
14	Other funds	Ch. 446 1(2)	+27,186
15	Other funds	Ch. 446 1(3)	+52,223
16	Other funds	Ch. 446 1(4)	+4,108
17	Federal funds	Ch. 446 2(3)	+7,238
18	State Department of Energy:		
19	Other funds	Ch. 630 1	+766,057
20	Federal funds	Ch. 630 3	+37,910
21	Department of Environmental		
22	Quality:		
23	Lottery funds	Ch. 546 3	+48,483
24	General Fund	Ch. 546 1(1)	+96,063
25	General Fund	Ch. 546 1(2)	+412,797
26	General Fund	Ch. 546 1(3)	+10,561
27	Other funds	Ch. 546 2(1)	+992,741
28	Other funds	Ch. 546 2(2)	+587,640
29	Other funds	Ch. 546 2(3)	+880,325
30	Other funds	Ch. 546 2(4)	+445,011

1	Federal funds	Ch. 546 5(1)	+128,909
2	Federal funds	Ch. 546 5(2)	+239,912
3	Federal funds	Ch. 546 5(3)	+78,104
4	State Department of		
5	Agriculture:		
6	Lottery funds	Ch. 540 3	+139,457
7	General Fund	Ch. 540 1(1)	+31,986
8	General Fund	Ch. 540 1(2)	+164,433
9	General Fund	Ch. 540 1(3)	+200,019
10	General Fund	Ch. 540 1(4)	+57,195
11	Other funds	Ch. 540 2(1)	+150,476
12	Other funds	Ch. 540 2(2)	+473,172
13	Other funds	Ch. 540 2(3)	+234,897
14	Other funds	Ch. 540 2(4)	+319,001
15	Federal funds	Ch. 540 4(1)	+26,317
16	Federal funds	Ch. 540 4(2)	+90,760
17	Federal funds	Ch. 540 4(3)	+35,131
18	State Forestry Department:		
19	General Fund	Ch. 620 1(2)	+649,056
20	General Fund	Ch. 620 1(3)	+292,667
21	Other funds	Ch. 620 2(1)	+579,573
22	Other funds	Ch. 620 2(2)	+1,196,234
23	Other funds	Ch. 620 2(3)	+1,318,185
24	Other funds	Ch. 620 2(4)	+185,978
25	Other funds	Ch. 620 2(7)	+149,166
26	Other funds	Ch. 620 2(8)	+172
27	Federal funds	Ch. 620 4(1)	+56,681
28	Federal funds	Ch. 620 4(2)	+105,655
29	Federal funds	Ch. 620 4(3)	+6,352
30	Federal funds	Ch. 620 4(4)	+86,468

1	State Department of Geology		
2	and Mineral Industries:		
3	General Fund	Ch. 394 1	+64,092
4	Other funds	Ch. 394 2	+61,617
5	Other funds	Ch. 394 2	+58,816
6	Federal funds	Ch. 394 3	+125,677

7 **State Parks and Recreation**

8 **Department:**

9	Other funds	Ch. 669 2(1)	+41,823
10	Other funds	Ch. 669 2(2)	+268,340
11	Other funds	Ch. 669 2(3)	+36,632
12	Other funds	Ch. 669 2(4)	+1,230,463
13	Other funds	Ch. 669 2(5)	+76,695
14	Other funds	Ch. 669 2(6)	+37,024
15	Lottery funds	Ch. 669 3(1)	+10,419
16	Lottery funds	Ch. 669 3(2)	+173,284
17	Lottery funds	Ch. 669 3(3)	+83,170
18	Lottery funds	Ch. 669 3(4)	+847,250
19	Lottery funds	Ch. 669 3(5)	+95,227
20	Lottery funds	Ch. 669 3(7)	+19,654
21	Federal funds	Ch. 669 4(2)	+1,880
22	Federal funds	Ch. 669 4(3)	+37,123

23 **State Department of**

24 **Fish and Wildlife:**

25	General Fund	Ch. 615 1(1)	+473,350
26	Other funds	Ch. 615 2(1)	+1,600,445
27	Other funds	Ch. 615 2(2)	+812,078
28	Other funds	Ch. 615 2(3)	+699,087
29	Other funds	Ch. 615 2(4)	+10,139
30	Lottery funds	Ch. 615 3(2)	+153,950

1	Department of Justice:		
2	General Fund	Ch. 499 1(2)	+\$21,115
3	General Fund	Ch. 499 1(3)	+41,791
4	General Fund	Ch. 499 1(4)	+5,660
5	General Fund	Ch. 499 1(6)	+492,067
6	Other funds	Ch. 499 2(1)	+793,583
7	Other funds	Ch. 499 2(2)	+523,682
8	Other funds	Ch. 499 2(3)	+1,378,063
9	Other funds	Ch. 499 2(4)	+170,558
10	Other funds	Ch. 499 2(5)	+163,401
11	Other funds	Ch. 499 2(6)	+1,132,543
12	Other funds	Ch. 499 2(7)	+588,421
13	Other funds	Ch. 499 2(8)	+435,692
14	Federal funds	Ch. 499 3(1)	+760,712
15	Federal funds	Ch. 499 3(2)	+93,468
16	Federal funds	Ch. 499 3(3)	+63,020
17	Federal funds	Ch. 499 3(4)	+1,203,924
18	Department of Justice		
19	for district attorneys:		
20	General Fund	Ch. 545 1	+160,227
21	Oregon Criminal Justice		
22	Commission:		
23	General Fund	Ch. 497 1	+36,392
24	Other funds	Ch. 497 2	-3,742
25	Federal funds	Ch. 497 3	+27,831
26	Oregon Military Department:		
27	General Fund	Ch. 555 1(1)	+88,837
28	General Fund	Ch. 555 1(2)	+824,482
29	General Fund	Ch. 555 1(3)	+16,142
30	Other funds	Ch. 555 2(1)	+83,278

1	Other funds	Ch. 555 2(2)	+148,663
2	Other funds	Ch. 555 2(3)	+163,672
3	Other funds	Ch. 555 2(4)	+70,228
4	Federal funds	Ch. 555 3(1)	+1,976,768
5	Federal funds	Ch. 555 3(2)	+113,068
6	Federal funds	Ch. 555 3(3)	+210,674
7	State Board of Parole and		
8	Post-Prison Supervision:		
9	General Fund	Ch. 502 1	+106,030
10	Department of State Police:		
11	Lottery funds	Ch. 505 4	+252,315
12	General Fund	Ch. 505 1(1)	+4,043,346
13	General Fund	Ch. 505 1(2)	+66,861
14	General Fund	Ch. 505 1(3)	+962,193
15	General Fund	Ch. 505 1(4)	+1,039,575
16	Other funds	Ch. 505 2(1)	+566,877
17	Other funds	Ch. 505 2(2)	+672,743
18	Other funds	Ch. 505 2(3)	+6,190
19	Other funds	Ch. 505 2(4)	+832,265
20	Federal funds	Ch. 505 3(1)	+7,457
21	Federal funds	Ch. 505 3(2)	+27,399
22	Federal funds	Ch. 505 3(3)	+130
23	Department of Public Safety		
24	Standards and Training:		
25	Other funds	Ch. 508 2(1)	+809,646
26	Department of Corrections:		
27	General Fund	Ch. 496 1(1)	+22,059,103
28	General Fund	Ch. 496 1(2)	+1,898,959
29	General Fund	Ch. 496 1(3)	+969,472
30	General Fund	Ch. 496 1(4)	+332,310

1	Other funds	Ch. 496 2(1)	+65,597
2	Other funds	Ch. 496 2(2)	+260,256
3	Other funds	Ch. 496 2(3)	+688
4	Other funds	Ch. 496 2(4)	+276
5	Oregon Youth Authority:		
6	Other funds	Ch. 510 2	+45,143
7	Federal funds	Ch. 510 3	+184,867
8	General Fund	Ch. 510 1(1)	+5,242,003

9 “

10 “(10) TRANSPORTATION.

11 “

12	2013		
13	Oregon Laws		
14	Chapter/		
15	Agency/Program/Funds	Section	Adjustment
16			
17	Oregon Department of		
18	Aviation:		
19	Other funds	Ch. 457 1(1)	+\$83,011
20	Other funds	Ch. 457 1(2)	+2,805
21	Other funds	Ch. 457 1(3)	+6,786
22	Other funds	Ch. 457 1(4)	+2,302
23	Federal funds	Ch. 457 2(1)	+8,638
24	Department of Transportation:		
25	Other funds	Ch. 556 3(2)	+6,562,377
26	Other funds	Ch. 556 3(3)	+756,923
27	Other funds	Ch. 556 3(4)	+846,167
28	Other funds	Ch. 556 3(5)	+845,283
29	Other funds	Ch. 556 3(6)	+840,158
30	Other funds	Ch. 556 3(7)	+3,814,597

1	Other funds	Ch. 556 3(8)	+215,201
2	Other funds	Ch. 556 3(9)	+3,708,563
3	Other funds	Ch. 556 3(10)	+1,359,253
4	Other funds	Ch. 556 3(11)	+1,363,249
5	Other funds	Ch. 556 3(13)	+138,948
6	Other funds	Ch. 556 3(14)	+188,872
7	Other funds	Ch. 556 3(15)	+66,674
8	Other funds	Ch. 556 3(16)	+3,195,206
9	Federal funds	Ch. 556 4(2)	+28,356
10	Federal funds	Ch. 556 4(3)	+2,170
11	Federal funds	Ch. 556 4(4)	-43,100
12	Federal funds	Ch. 556 4(6)	+82,201

13 “ _____
14 **“SECTION 106. This 2014 Act being necessary for the immediate**
15 **preservation of the public peace, health and safety, an emergency is**
16 **declared to exist, and this 2014 Act takes effect on its passage.”.**

17 _____