A-Engrossed Senate Bill 5702

Ordered by the Senate March 7 Including Senate Amendments dated March 7

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the

Limits expenditures from federal funds collected or received by Department of Transportation

for public safety broadband planning for six-year period beginning July 1, 2013.

Adjusts, for six-year period beginning July 1, 2013, limitations on expenditures from specified sources collected or received by Oregon Department of Administrative Services for Public Utility Commission Building exterior replacement, HVAC improvement projects, Executive Building renovation and fire panel upgrades.

Adjusts, for six-year period beginning July 1, 2013, limitations on expenditures from specified sources collected or received by Department of Community Colleges and Workforce

Development for Cascades Hall at Central Oregon Community College.

Adjusts, for six-year period beginning July 1, 2013, limitation on expenditures from specified sources collected or received by Oregon Military Department for The Dalles Readiness Center.

Extends project approval and expenditure limitation for Oregon State Police for Oregon Wireless Interoperability network to June 30, 2014.

Approves sale of property by Oregon Military Department.

Declares emergency, effective on passage.

A BILL FOR AN ACT

Relating to state financial administration; creating new provisions; amending section 6, chapter 727, Oregon Laws 2013; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the amount of \$237,000 is established for a six-year period beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Transportation for public safety broadband planning.

SECTION 2. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (2)(c), chapter 727, Oregon Laws 2013, for a six-year period beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Administrative Services for Public Utility Commission Building exterior replacement is increased by \$2,147,920.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (2)(a), chapter 727, Oregon Laws 2013, for a six-year period beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Administrative Services for HVAC improvement projects is decreased by \$947,920.

1

2

3

4

5

6 7

8

9

10

11

12

13

14

15

16 17

18

19 20

- (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (2)(g), chapter 727, Oregon Laws 2013, for a six-year period beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Administrative Services for Executive Building renovation is decreased by \$500,000.
- (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (2)(c), chapter 615, Oregon Laws 2011, for a six-year period beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Administrative Services for fire panel upgrades is decreased by \$700,000.

SECTION 3. Section 6, chapter 727, Oregon Laws 2013, is amended to read:

Sec. 6. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2013, as the maximum limit for payment of expenses under this section from bond proceeds and other revenues, including federal funds, collected or received by the Department of Community Colleges and Workforce Development, for the acquisition of and improvements to land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities at community colleges:

Article XI-G Bonds

21	(1)	Blue Mountain Community
22		College Animal Science
23		Education Center \$ 3,331,350
24	(2)	Central Oregon Community
25		College [Academic and Student]
26		[Services Center \$ 5,260,000]
27		Cascades Hall termination of
28		Oregon State University
29		leasehold, reacquisition of
30		unencumbered fee simple
31		ownership, and remodel \$ 3,630,000
32	(3)	Chemeketa Community College
33		Applied Technology Classroom \$ 8,000,000
34	(4)	Clackamas Community College
35		Clairmont Career/Technical
36		Center
37	(5)	Clatsop Community College
38		Health and Wellness Center \$ 7,990,000
39	(6)	Columbia Gorge Community
40		College Advanced Technology
41		Center
42	(7)	Klamath Community College
43		Student Success and
44		Career/Technical Center \$ 7,850,000
45	(8)	Lane Community College

1		Center for Student Success	\$ 8,000,000
2	(9)	Linn-Benton Community	
3		College Nursing and	
4		Allied Health Facilities	\$ 8,000,000
5	(10)	Mt. Hood Community College	
6		$Student\ Services\ Enhancement$	\$ 8,000,000
7	(11)	Portland Community College	
8		$Health\ Professions\ Center$	\$ 8,000,000
9	(12)	Rogue Community College	
10		$Health\ and\ Science\ Center$	\$ 8,000,000
11	(13)	Southwestern Oregon Community	
12		College Health and Science	
13		Building	\$ 8,000,000
14	(14)	Tillamook Bay Community	
15		College Career and Technical	
16		Workforce Facility	\$ 2,000,000
17	(15)	Treasure Valley Community	
18		College Workforce	
19		Vocational Center	\$ 2,830,250
20	(16)	Umpqua Community College	
21		Industrial Arts Center	\$ 8,000,000

<u>SECTION 4.</u> Notwithstanding any other law limiting expenditures, the amount of \$1,630,000 is established for a six-year period beginning July 1, 2013, as the maximum limit for payment of expenses from lottery bond proceeds collected or received by the Department of Community Colleges and Workforce Development for the Central Oregon Community College Cascades Hall termination of Oregon State University leasehold, reacquisition of unencumbered fee simple ownership, and remodel.

SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (3)(a), chapter 615, Oregon Laws 2011, for a six-year period beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds, but excluding lottery funds, collected or received by the Oregon Military Department for The Dalles Readiness Center is increased by \$8,000,000.

<u>SECTION 6.</u> The Legislative Assembly approves the proposal of the Oregon Military Department, submitted in accordance with ORS 396.515 (4), for the sale of the Oregon Military Academy/Regional Training Institute building.

SECTION 7. The project approval and expenditure limitation established by section 2 (3), chapter 742, Oregon Laws 2007, for the Oregon State Police for the Oregon Wireless Interoperability Network expires on June 30, 2014.

<u>SECTION 8.</u> This 2014 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2014 Act takes effect on its passage.

42 on its passage.
43