

House Bill 5201

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and certain federal funds, collected or received by Oregon Military Department.

Modifies limitations on expenditures for certain biennial expenses for specified state agencies.

Declares emergency, effective on passage.

A BILL FOR AN ACT

1 Relating to state financial administration; limiting expenditures; and declaring an emergency.

2 **Be It Enacted by the People of the State of Oregon:**

3 **SECTION 1. Notwithstanding any other law limiting expenditures, the amount of \$385,000**
4 **is established for the biennium beginning July 1, 2013, as the maximum limit for payment of**
5 **expenses from fees, moneys or other revenues, including Miscellaneous Receipts and re-**
6 **imbursements from federal service agreements, but excluding lottery funds and federal funds**
7 **not described in this section, collected or received by the Oregon Military Department, for**
8 **the capital improvement program.**

9 **SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on**
10 **expenditures established by section 2 (4), chapter 555, Oregon Laws 2013, for the biennium**
11 **beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or**
12 **other revenues, including Miscellaneous Receipts and reimbursements from federal service**
13 **agreements, but excluding lottery funds and federal funds not described in section 2, chapter**
14 **555, Oregon Laws 2013, collected or received by the Oregon Military Department for com-**
15 **munity support, is increased by \$1,404,971.**

16 **SECTION 3. (1) Notwithstanding any other law limiting expenditures, the limitation on**
17 **expenditures established by section 1 (1), chapter 629, Oregon Laws 2013, for the biennium**
18 **beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or**
19 **other revenues, including Miscellaneous Receipts and moneys appropriated to the Employ-**
20 **ment Department by sections 2 and 3, chapter 629, Oregon Laws 2013, but excluding lottery**
21 **funds and federal funds other than those described in section 2, chapter 629, Oregon Laws**
22 **2013, collected or received by the Employment Department, is increased by \$3,645,151 for in-**
23 **formation technology-related expenditures.**

24 **(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
25 **established by section 1 (2), chapter 629, Oregon Laws 2013, for the biennium beginning July**
26 **1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,**
27 **including Miscellaneous Receipts and moneys appropriated to the Employment Department**
28 **by sections 2 and 3, chapter 629, Oregon Laws 2013, but excluding lottery funds and federal**
29 **funds other than those described in section 2, chapter 629, Oregon Laws 2013, collected or**
30

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 received by the Employment Department, is increased by \$301,975 for additional caseload in
 2 the Office of Administrative Hearings.

3 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
 4 established by section 4, chapter 629, Oregon Laws 2013, as the maximum limit for payment
 5 of expenses from federal funds other than those described in section 2, chapter 629, Oregon
 6 Laws 2013, collected or received by the Employment Department, is increased by \$4,757,262
 7 for expenditures related to grant awards and supplemental funding for unemployment in-
 8 surance programs.

9 **SECTION 4.** Notwithstanding any other law limiting expenditures, the limitation on
 10 expenditures established by section 2, chapter 509, Oregon Laws 2013, as the maximum limit
 11 for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-
 12 ceipts and the Oregon War Veterans' Bond Sinking Account, but excluding lottery funds and
 13 federal funds, collected or received by the Department of Veterans' Affairs for adminis-
 14 tration, grants and services supplied to veterans, is increased by \$6,230,000 for planning,
 15 marketing, start-up and operation of the second Oregon Veterans' Home in Lebanon, Linn
 16 County.

17 **SECTION 5.** (1) Notwithstanding any other law limiting expenditures, the limitation on
 18 expenditures established by section 4 (1), chapter 637, Oregon Laws 2013, for the biennium
 19 beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds,
 20 other than those described in sections 5 and 9, chapter 637, Oregon Laws 2013, collected or
 21 received by the Department of Education, is increased by \$3,047,971 for the federal Race to
 22 the Top grant.

23 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
 24 established by section 5 (1), chapter 637, Oregon Laws 2013, for the biennium beginning July
 25 1, 2013, as the maximum limit for payment of grants-in-aid, program costs and purchased
 26 services from federal funds, other than those described in sections 4 and 9, chapter 637,
 27 Oregon Laws 2013, received by the Department of Education, is increased by \$2,455,190 for
 28 the federal Race to the Top grant.

29 **SECTION 6.** This 2014 Act being necessary for the immediate preservation of the public
 30 peace, health and safety, an emergency is declared to exist, and this 2014 Act takes effect
 31 on its passage.

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