

## HOUSE AMENDMENTS TO HOUSE BILL 5201

By JOINT COMMITTEE ON WAYS AND MEANS

March 6

1 On page 1 of the printed bill, line 2, after the first semicolon delete the rest of the line and in-  
2 sert “creating new provisions; amending sections 1, 2 and 3, chapter 675, Oregon Laws 2013, and  
3 sections 67 and 77, chapter 723, Oregon Laws 2013; repealing section 5, chapter 561, Oregon Laws  
4 2013, sections 2, 3, 20, 21, 44, 69, 74, 75 and 89, chapter 723, Oregon Laws 2013, and section 10,  
5 chapter 740, Oregon Laws 2013; appropriating money; limiting expenditures; and declaring an emer-  
6 gency.”.

7 Delete lines 4 through 30 and delete page 2 and insert:

8 **“SECTION 1. Notwithstanding any other law limiting expenditures, the amount of**  
9 **\$385,000 is established for the biennium beginning July 1, 2013, as the maximum limit for**  
10 **payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts**  
11 **and reimbursements from federal service agreements, but excluding lottery funds and federal**  
12 **funds not described in this section, collected or received by the Oregon Military Department,**  
13 **for the capital improvement program.**

14 **“SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on**  
15 **expenditures established by section 2 (4), chapter 555, Oregon Laws 2013, for the biennium**  
16 **beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or**  
17 **other revenues, including Miscellaneous Receipts and reimbursements from federal service**  
18 **agreements, but excluding lottery funds and federal funds not described in section 2, chapter**  
19 **555, Oregon Laws 2013, collected or received by the Oregon Military Department for com-**  
20 **munity support, is increased by \$1,404,971.**

21 **“SECTION 3. (1) Notwithstanding any other law limiting expenditures, the limitation on**  
22 **expenditures established by section 1 (1), chapter 629, Oregon Laws 2013, for the biennium**  
23 **beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or**  
24 **other revenues, including Miscellaneous Receipts and moneys appropriated to the Employ-**  
25 **ment Department by sections 2 and 3, chapter 629, Oregon Laws 2013, but excluding lottery**  
26 **funds and federal funds other than those described in section 2, chapter 629, Oregon Laws**  
27 **2013, collected or received by the Employment Department, is increased by \$3,645,151 for in-**  
28 **formation technology-related expenditures.**

29 **“(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures**  
30 **established by section 1 (2), chapter 629, Oregon Laws 2013, for the biennium beginning July**  
31 **1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,**  
32 **including Miscellaneous Receipts and moneys appropriated to the Employment Department**  
33 **by sections 2 and 3, chapter 629, Oregon Laws 2013, but excluding lottery funds and federal**  
34 **funds other than those described in section 2, chapter 629, Oregon Laws 2013, collected or**  
35 **received by the Employment Department, is increased by \$301,975 for additional caseload in**

1 the Office of Administrative Hearings.

2 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
3 established by section 4, chapter 629, Oregon Laws 2013, as the maximum limit for payment  
4 of expenses from federal funds other than those described in section 2, chapter 629, Oregon  
5 Laws 2013, collected or received by the Employment Department, is increased by \$4,757,762  
6 for expenditures related to grant awards and supplemental funding for unemployment in-  
7 surance programs.

8 “SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on  
9 expenditures established by section 2, chapter 509, Oregon Laws 2013, as the maximum limit  
10 for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-  
11 cepts and the Oregon War Veterans’ Bond Sinking Account, but excluding lottery funds and  
12 federal funds, collected or received by the Department of Veterans’ Affairs for adminis-  
13 tration, grants and services supplied to veterans, is increased by \$6,230,000 for planning,  
14 marketing, start-up and operation of the second Oregon Veterans’ Home in Lebanon, Linn  
15 County.

16 “NOTE: Section 5 was deleted by amendment. Subsequent sections were not renumbered.

17 “SECTION 6. Section 77, chapter 723, Oregon Laws 2013, is amended to read:

18 “Sec. 77. In addition to and not in lieu of any other appropriation, there is appropriated to the  
19 Department of Land Conservation and Development, for the biennium beginning July 1, 2013, out  
20 of the General Fund, the amount of \$80,000 for grants to **recipients selected by the department**  
21 **after consultation with** the Columbia River Gorge Commission, for continuation of work on urban  
22 planning issues inside the Oregon portion of the National Scenic Area in the Columbia River Gorge.

23 “SECTION 7. Section 5, chapter 561, Oregon Laws 2013, sections 2, 3, 20, 21, 69, 74 and  
24 75, chapter 723, Oregon Laws 2013, and section 10, chapter 740, Oregon Laws 2013, are re-  
25 pealed.

26 “SECTION 8. Notwithstanding any other provision of law, the General Fund appropriation  
27 made to the Legislative Administration Committee by section 1 (1), chapter 666, Oregon Laws  
28 2013, for the biennium beginning July 1, 2013, is increased by \$251,000.

29 “SECTION 9. Notwithstanding any other provision of law, the General Fund appropriation  
30 made to the Legislative Assembly by section 4, chapter 666, Oregon Laws 2013, for the  
31 biennium beginning July 1, 2013, is decreased by \$251,000.

32 “SECTION 10. Notwithstanding any other provision of law, the General Fund appropri-  
33 ation made to the Legislative Assembly by section 5 (1), chapter 666, Oregon Laws 2013, for  
34 the biennium beginning July 1, 2013, is increased by \$275,000.

35 “SECTION 11. Notwithstanding any other provision of law, the General Fund appropri-  
36 ation made to the Legislative Assembly by section 5 (2), chapter 666, Oregon Laws 2013, for  
37 the biennium beginning July 1, 2013, is decreased by \$275,000.

38 “SECTION 12. Notwithstanding any other provision of law, the General Fund appropri-  
39 ation made to the Legislative Fiscal Officer by section 11 (1), chapter 666, Oregon Laws 2013,  
40 for the biennium beginning July 1, 2013, is decreased by \$13,000.

41 “SECTION 13. Notwithstanding any other provision of law, the General Fund appropri-  
42 ation made to the Legislative Revenue Officer by section 12, chapter 666, Oregon Laws 2013,  
43 for the biennium beginning July 1, 2013, is increased by \$13,000.

44 “SECTION 14. (1) Notwithstanding any other law limiting expenditures, the limitation on  
45 expenditures established by section 2 (1), chapter 499, Oregon Laws 2013, for the biennium

1 beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or  
2 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
3 funds, collected or received by the Department of Justice, for the office of the Attorney  
4 General and administration, is increased by \$87,993 for changes related to implementation  
5 of administrative efficiencies.

6 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
7 established by section 2 (4), chapter 499, Oregon Laws 2013, for the biennium beginning July  
8 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
9 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
10 received by the Department of Justice, for the Criminal Justice Division, is increased by  
11 \$586,354 for Oregon Titan Fusion Center operations.

12 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
13 established by section 2 (6), chapter 499, Oregon Laws 2013, for the biennium beginning July  
14 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
15 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
16 received by the Department of Justice, for the General Counsel Division, is decreased by  
17 \$87,993 for changes related to implementation of administrative efficiencies.

18 “SECTION 15. Notwithstanding any other law limiting expenditures, the limitation on  
19 expenditures established by section 2, chapter 452, Oregon Laws 2013, for the biennium be-  
20 ginning July 1, 2013, as the maximum limit for payment of expenses from federal funds other  
21 than those described in section 2, chapter 452, Oregon Laws 2013, collected or received by the  
22 Department of Consumer and Business Services is increased by \$4,625,091 for federal grant  
23 awards.

24 “SECTION 16. (1) Notwithstanding any other provision of law, the General Fund appro-  
25 priation made to the Housing and Community Services Department by section 1, chapter 561,  
26 Oregon Laws 2013, for the biennium beginning July 1, 2013, is increased by \$10,754,148, for  
27 operations in state fiscal year 2014, and for additional emergency housing and homelessness  
28 assistance.

29 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
30 established by section 2, chapter 561, Oregon Laws 2013, as the maximum limit for payment  
31 of expenses for operations, from fees, moneys or other revenues, including Miscellaneous  
32 Receipts and federal funds from the United States Department of Housing and Urban Devel-  
33 opment for contract services, but excluding lottery funds and federal funds not described in  
34 section 2, chapter 561, Oregon Laws 2013, collected or received the Housing and Community  
35 Services Department, is increased by \$63,975,811 for operations in state fiscal year 2014, for  
36 additional emergency housing assistance and for preservation of existing affordable housing.

37 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
38 established by section 4, chapter 561, Oregon Laws 2013, as the maximum limit for payment  
39 of expenses from federal funds other than those described in sections 2 and 6, chapter 561,  
40 Oregon Laws 2013, collected or received by the Housing and Community Services Department  
41 is increased by \$39,351,941 for expenditures in state fiscal year 2014.

42 “SECTION 17. Notwithstanding any other law limiting expenditures, the amount of  
43 \$300,000 is established for the biennium beginning July 1, 2013, as the maximum limit for  
44 payment of expenses from federal funds, collected or received by the Department of  
45 Veterans’ Affairs for administration of grants and services to provide transportation services

1 in connection with the provision of United States Department of Veterans Affairs medical  
2 care to veterans in highly rural areas.

3 **“SECTION 18.** Notwithstanding any other provision of law, the General Fund appropri-  
4 ation made to the State Forestry Department by section 1 (2), chapter 620, Oregon Laws  
5 2013, for the biennium beginning July 1, 2013, for fire protection, is increased by \$40,000,000  
6 for fire suppression costs incurred in the 2013 fire season.

7 **“SECTION 19.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
8 expenditures established by section 1 (1), chapter 449, Oregon Laws 2013, for the biennium  
9 beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or  
10 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
11 funds, collected or received by the Department of State Lands for the Common School Fund  
12 is increased by \$135,684 for costs related to business process improvement.

13 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures  
14 established by section 1 (3), chapter 449, Oregon Laws 2013, for the biennium beginning July  
15 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
16 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
17 received by the Department of State Lands for South Slough National Estuarine Research  
18 Reserve operations is increased by \$58,700 for costs related to South Slough National  
19 Estuarine Research Reserve land acquisition.

20 **“(3)** Notwithstanding any other law limiting expenditures, the limitation on expenditures  
21 established by section 2 (3), chapter 449, Oregon Laws 2013, for the biennium beginning July  
22 1, 2013, as the maximum limit for payment of expenses from federal funds collected or re-  
23 ceived by the Department of State Lands for South Slough National Estuarine Research Re-  
24 serve operations is increased by \$1,000,000 for costs related to South Slough National  
25 Estuarine Research Reserve land acquisition.

26 **“SECTION 20.** Notwithstanding any other provision of law, the General Fund appropri-  
27 ation made to the Public Defense Services Commission by section 1 (3), chapter 635, Oregon  
28 Laws 2013, for the biennium beginning July 1, 2013, for the Contract and Business Services  
29 Division, is increased by \$48,631 for state government service charges.

30 **“SECTION 21.** (1) Notwithstanding any other provision of law, the General Fund appro-  
31 priation made to the Judicial Department by section 1 (1), chapter 632, Oregon Laws 2013, for  
32 the biennium beginning July 1, 2013, for judicial compensation, is decreased by \$108,823.

33 **“(2)** Notwithstanding any other provision of law, the General Fund appropriation made  
34 to the Judicial Department by section 1 (5), chapter 632, Oregon Laws 2013, for the biennium  
35 beginning July 1, 2013, for debt service, is decreased by \$144,201.

36 **“(3)** Notwithstanding any other law limiting expenditures, the limitation on expenditures  
37 established by section 2 (1), chapter 632, Oregon Laws 2013, for the biennium beginning July  
38 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
39 including Miscellaneous Receipts and including reimbursements from federal service agree-  
40 ments, but excluding lottery funds and federal funds not described in section 2, chapter 632,  
41 Oregon Laws 2013, collected or received by the Judicial Department for operations, is in-  
42 creased by \$2,565,968 for grant-funded programs.

43 **“(4)** In addition to and not in lieu of any other appropriation, there is appropriated to the  
44 Judicial Department, for the biennium beginning July 1, 2013, out of the General Fund, the  
45 amount of \$50,000 for transfer to the Douglas County court facilities security account

1 maintained under ORS 1.182.

2 “SECTION 22. Notwithstanding any other law limiting expenditures, the limitation on  
3 expenditures established by section 2, chapter 495, Oregon Laws 2013, for the biennium be-  
4 ginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or  
5 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
6 funds, collected or received by the Commission for the Blind, is decreased by \$1,043,821.

7 “SECTION 23. (1) Notwithstanding any other provision of law, the General Fund appro-  
8 priation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws  
9 2013, for the biennium beginning July 1, 2013, for programs, is decreased by \$34,954,032.

10 “(2) Notwithstanding any other provision of law, the General Fund appropriation made  
11 to the Oregon Health Authority by section 1 (2), chapter 668, Oregon Laws 2013, for the  
12 biennium beginning July 1, 2013, for central services, statewide assessment and enterprise-  
13 wide costs, is decreased by \$7,221,143.

14 “SECTION 24. Notwithstanding any other provision of law, the General Fund appropri-  
15 ation made to the Oregon Health Authority by section 14, chapter 709, Oregon Laws 2013, for  
16 the biennium beginning July 1, 2013, is decreased by \$19,784.

17 “SECTION 25. Notwithstanding any other provision of law, the General Fund appropri-  
18 ation made to the Oregon Health Authority by section 4, chapter 605, Oregon Laws 2013, for  
19 the biennium beginning July 1, 2013, is decreased by \$19,784.

20 “SECTION 26. Notwithstanding any other provision of law, the General Fund appropri-  
21 ation made to the Oregon Health Authority by section 4, chapter 683, Oregon Laws 2013, for  
22 the biennium beginning July 1, 2013, is decreased by \$58,473.

23 “SECTION 27. (1) Notwithstanding any other law limiting expenditures, the limitation on  
24 expenditures established by section 2 (1), chapter 668, Oregon Laws 2013, for the biennium  
25 beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or  
26 other revenues, including Miscellaneous Receipts, tobacco tax receipts, provider taxes, Med-  
27 icare receipts and federal funds for indirect cost recovery, Supplemental Security Income  
28 recoveries, Women, Infants and Children Program food rebates, the Coordinated School  
29 Health Program, the Edward Byrne Memorial State and Local Law Enforcement Assistance  
30 Grant Program, homeland security and emergency preparedness and response services, but  
31 excluding lottery funds and federal funds not described section 2, chapter 668, Oregon Laws  
32 2013, collected or received by the Oregon Health Authority, for programs, is increased by  
33 \$39,780,254.

34 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
35 established by section 2 (2), chapter 668, Oregon Laws 2013, for the biennium beginning July  
36 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
37 including Miscellaneous Receipts, tobacco tax receipts, provider taxes, Medicare receipts and  
38 federal funds for indirect cost recovery, Supplemental Security Income recoveries, Women,  
39 Infants and Children Program food rebates, the Coordinated School Health Program, the  
40 Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program,  
41 homeland security and emergency preparedness and response services, but excluding lottery  
42 funds and federal funds not described in section 2, chapter 668, Oregon Laws 2013, collected  
43 or received by the Oregon Health Authority, for central services, statewide assessments and  
44 enterprise-wide costs, is decreased by \$1,743,819.

45 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures

1 established by section 2 (3), chapter 668, Oregon Laws 2013, for the biennium beginning July  
2 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
3 including Miscellaneous Receipts, tobacco tax receipts, provider taxes, Medicare receipts and  
4 federal funds for indirect cost recovery, Supplemental Security Income recoveries, Women,  
5 Infants and Children Program food rebates, the Coordinated School Health Program, the  
6 Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program,  
7 homeland security and emergency preparedness and response services, but excluding lottery  
8 funds and federal funds not described in section 2, chapter 668, Oregon Laws 2013, collected  
9 or received by the Oregon Health Authority, for shared administrative services, is decreased  
10 by \$1,634,463.

11 **“SECTION 28.** Notwithstanding any other law limiting expenditures, the limitation on  
12 expenditures established by section 10, chapter 726, Oregon Laws 2013, for the biennium be-  
13 ginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or  
14 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
15 funds, collected or received by the Oregon Health Authority, is decreased by \$269,115.

16 **“SECTION 29.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
17 expenditures established by section 4 (1), chapter 668, Oregon Laws 2013, for the biennium  
18 beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds,  
19 excluding federal funds described in section 2, chapter 668, Oregon Laws 2013, collected or  
20 received by the Oregon Health Authority for programs, is increased by \$1,221,914,401.

21 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures  
22 established by section 4 (2), chapter 668, Oregon Laws 2013, for the biennium beginning July  
23 1, 2013, as the maximum limit for payment of expenses from federal funds, excluding federal  
24 funds described in section 2, chapter 668, Oregon Laws 2013, collected or received by the  
25 Oregon Health Authority for central services, statewide assessments and enterprise-wide  
26 costs, is decreased by \$81,858,657.

27 **“SECTION 30.** (1) In addition to and not in lieu of any other appropriation, there is ap-  
28 propriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the  
29 General Fund, the amount of \$24,000,000, to be allocated to the Oregon Health Authority or  
30 the Department of Human Services for caseload costs or other budget challenges that the  
31 agencies are unable to mitigate.

32 **“(2)** If any of the moneys appropriated by subsection (1) of this section are not allocated  
33 by the Emergency Board prior to December 1, 2014, the moneys remaining on that date be-  
34 come available for any purpose for which the Emergency Board lawfully may allocate funds.

35 **“SECTION 31.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
36 expenditures established by section 2 (1), chapter 627, Oregon Laws 2013, for the biennium  
37 beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or  
38 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
39 but excluding lottery funds and federal funds not described in section 2, chapter 627, Oregon  
40 Laws 2013, collected or received by the Oregon Department of Administrative Services for  
41 the Chief Operating Office, is increased by \$700,000 for special projects.

42 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures  
43 established by section 2 (3), chapter 627, Oregon Laws 2013, for the biennium beginning July  
44 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
45 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-

1   tery funds and federal funds not described in section 2, chapter 627, Oregon Laws 2013, col-  
2   lected or received by the Oregon Department of Administrative Services for the Chief  
3   Information Office, is decreased by \$3,515,338 for changes related to implementation of ad-  
4   ministrative efficiencies.

5       “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
6   established by section 2 (5), chapter 627, Oregon Laws 2013, for the biennium beginning July  
7   1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
8   including Miscellaneous Receipts and federal funds received from charges, but excluding lot-  
9   tery funds and federal funds not described in section 2, chapter 627, Oregon Laws 2013, col-  
10   lected or received by the Oregon Department of Administrative Services for Enterprise  
11   Technology Services, is increased by \$13,766,187 for increased information technology ser-  
12   vices usage and equipment replacement.

13       “(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
14   established by section 2 (5), chapter 627, Oregon Laws 2013, for the biennium beginning July  
15   1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
16   including Miscellaneous Receipts and federal funds received from charges, but excluding lot-  
17   tery funds and federal funds not described in section 2, chapter 627, Oregon Laws 2013, col-  
18   lected or received by the Oregon Department of Administrative Services for Enterprise  
19   Technology Services, is increased by \$3,183,353 for changes related to implementation of ad-  
20   ministrative efficiencies.

21       “(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
22   established by section 2 (6), chapter 627, Oregon Laws 2013, for the biennium beginning July  
23   1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
24   including Miscellaneous Receipts and federal funds received from charges, but excluding lot-  
25   tery funds and federal funds not described in section 2, chapter 627, Oregon Laws 2013, col-  
26   lected or received by the Oregon Department of Administrative Services for Enterprise Asset  
27   Management, is increased by \$1,220,548 for the state motor pool.

28       “(6) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
29   established by section 2 (6), chapter 627, Oregon Laws 2013, for the biennium beginning July  
30   1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
31   including Miscellaneous Receipts and federal funds received from charges, but excluding lot-  
32   tery funds and federal funds not described in section 2, chapter 627, Oregon Laws 2013, col-  
33   lected or received by the Oregon Department of Administrative Services for Enterprise Asset  
34   Management, is decreased by \$130,906 for changes related to implementation of administra-  
35   tive efficiencies.

36       “(7) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
37   established by section 2 (8), chapter 627, Oregon Laws 2013, for the biennium beginning July  
38   1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
39   including Miscellaneous Receipts and federal funds received from charges, but excluding lot-  
40   tery funds and federal funds not described in section 2, chapter 627, Oregon Laws 2013, col-  
41   lected or received by the Oregon Department of Administrative Services for Enterprise  
42   Human Resource Services, is increased by \$462,891 for changes related to implementation of  
43   administrative efficiencies.

44       “SECTION 32. (1) Notwithstanding any other provision of law, the General Fund appro-  
45   priation made to the Department of Environmental Quality by section 1 (1), chapter 546,

1 Oregon Laws 2013, for the biennium beginning July 1, 2013, for air quality, is increased by  
2 \$9,269 for changes related to implementation of administrative efficiencies.

3 “(2) Notwithstanding any other provision of law, the General Fund appropriation made  
4 to the Department of Environmental Quality by section 1 (2), chapter 546, Oregon Laws 2013,  
5 for the biennium beginning July I, 2013, for water quality, is decreased by \$10,796 for changes  
6 related to implementation of administrative efficiencies.

7 “(3) Notwithstanding any other provision of law, the General Fund appropriation made  
8 to the Department of Environmental Quality by section 1 (3), chapter 546, Oregon Laws 2013,  
9 for the biennium beginning July I, 2013, for land quality, is increased by \$1,527 for changes  
10 related to implementation of administrative efficiencies.

11 “SECTION 33. (1) Notwithstanding any other law limiting expenditures, the limitation on  
12 expenditures established by section 2 (1), chapter 546, Oregon Laws 2013, for the biennium  
13 beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or  
14 other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site  
15 Account and federal funds from congestion mitigation and air quality grants, drinking water  
16 protection, beach bacteria monitoring, laboratory accreditation and woodstove grants and for  
17 smoke monitoring laboratory services, but excluding lottery funds and federal funds not de-  
18 scribed in section 2, chapter 546, Oregon Laws 2013, collected or received by the Department  
19 of Environmental Quality for air quality, is decreased by \$159,570 for changes related to im-  
20 plementation of administrative efficiencies.

21 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
22 established by section 2 (2), chapter 546, Oregon Laws 2013, for the biennium beginning July  
23 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
24 including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and  
25 federal funds from congestion mitigation and air quality grants, drinking water protection,  
26 beach bacteria monitoring, laboratory accreditation and woodstove grants and for smoke  
27 monitoring laboratory services, but excluding lottery funds and federal funds not described  
28 in section 2, chapter 546, Oregon Laws 2013, collected or received by the Department of En-  
29 vironmental Quality for water quality, is increased by \$151,890 for changes related to imple-  
30 mentation of administrative efficiencies.

31 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
32 established by section 2 (3), chapter 546, Oregon Laws 2013, for the biennium beginning July  
33 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
34 including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and  
35 federal funds from congestion mitigation and air quality grants, drinking water protection,  
36 beach bacteria monitoring, laboratory accreditation and woodstove grants and for smoke  
37 monitoring laboratory services, but excluding lottery funds and federal funds not described  
38 in section 2, chapter 546, Oregon Laws 2013, collected or received by the Department of En-  
39 vironmental Quality for land quality, is decreased by \$387,301 for changes related to imple-  
40 mentation of administrative efficiencies.

41 “(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
42 established by section 2 (4), chapter 546, Oregon Laws 2013, for the biennium beginning July  
43 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
44 including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and  
45 federal funds from congestion mitigation and air quality grants, drinking water protection,



1 beach bacteria monitoring, laboratory accreditation and woodstove grants and for smoke  
2 monitoring laboratory services, but excluding lottery funds and federal funds not described  
3 in section 2, chapter 546, Oregon Laws 2013, collected or received by the Department of En-  
4 vironmental Quality for agency management, is increased by \$394,981 for changes related to  
5 implementation of administrative efficiencies.

6 **“SECTION 34.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
7 expenditures established by section 5 (1), chapter 546, Oregon Laws 2013, for the biennium  
8 beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds  
9 other than those described in section 2, chapter 546, Oregon Laws 2013, collected or received  
10 by the Department of Environmental Quality for air quality, is decreased by \$3,306 for  
11 changes related to implementation of administrative efficiencies.

12 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures  
13 established by section 5 (2), chapter 546, Oregon Laws 2013, for the biennium beginning July  
14 1, 2013, as the maximum limit for payment of expenses from federal funds other than those  
15 described in section 2, chapter 546, Oregon Laws 2013, collected or received by the Depart-  
16 ment of Environmental Quality for water quality, is increased by \$1,479 for changes related  
17 to implementation of administrative efficiencies.

18 **“(3)** Notwithstanding any other law limiting expenditures, the limitation on expenditures  
19 established by section 5 (3), chapter 546, Oregon Laws 2013, for the biennium beginning July  
20 1, 2013, as the maximum limit for payment of expenses from federal funds other than those  
21 described in section 2, chapter 546, Oregon Laws 2013, collected or received by the Depart-  
22 ment of Environmental Quality for land quality, is increased by \$1,827 for changes related  
23 to implementation of administrative efficiencies.

24 **“SECTION 35.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
25 expenditures established by section 2 (1), chapter 540, Oregon Laws 2013, for the biennium  
26 beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or  
27 other revenues, including Miscellaneous Receipts, and including federal funds for contract  
28 services, but excluding lottery funds and federal funds not described in section 2, chapter 540,  
29 Oregon Laws 2013, collected or received by the State Department of Agriculture for admin-  
30 istrative and support services, is increased by \$180,672 for changes related to implementation  
31 of administrative efficiencies.

32 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures  
33 established by section 2 (2), chapter 540, Oregon Laws 2013, for the biennium beginning July  
34 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
35 including Miscellaneous Receipts, and including federal funds for contract services, but ex-  
36 cluding lottery funds and federal funds not described in section 2, chapter 540, Oregon Laws  
37 2013, collected or received by the State Department of Agriculture for food safety, is de-  
38 creased by \$118,027 for changes related to implementation of administrative efficiencies.

39 **“(3)** Notwithstanding any other law limiting expenditures, the limitation on expenditures  
40 established by section 2 (3), chapter 540, Oregon Laws 2013, for the biennium beginning July  
41 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
42 including Miscellaneous Receipts, and including federal funds for contract services, but ex-  
43 cluding lottery funds and federal funds not described in section 2, chapter 540, Oregon Laws  
44 2013, collected or received by the State Department of Agriculture for natural resources, is  
45 decreased by \$30,273 for changes related to implementation of administrative efficiencies.

1           “(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
2 established by section 2 (4), chapter 540, Oregon Laws 2013, for the biennium beginning July  
3 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
4 including Miscellaneous Receipts, and including federal funds for contract services, but ex-  
5 cluding lottery funds and federal funds not described in section 2, chapter 540, Oregon Laws  
6 2013, collected or received by the State Department of Agriculture for agricultural develop-  
7 ment, is decreased by \$32,372 for changes related to implementation of administrative effi-  
8 ciencies.

9           “SECTION 36. (1) In addition to and not in lieu of any other appropriation, there is ap-  
10 propriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the  
11 General Fund, the amount of \$1,300,000, to be allocated to the Judicial Department for one-  
12 time operations investments or increases in services.

13           “(2) In addition to and not in lieu of any other appropriation, there is appropriated to the  
14 Emergency Board, for the biennium beginning July 1, 2013, out of the General Fund, the  
15 amount of \$700,000, to be allocated to the Judicial Department for third-party debt collection.

16           “(3) If any of the moneys appropriated by subsection (1) or (2) of this section are not al-  
17 located by the Emergency Board prior to December 1, 2014, the moneys remaining on that  
18 date become available for any purpose for which the Emergency Board lawfully may allocate  
19 funds.

20           “SECTION 37. (1) In addition to and not in lieu of any other appropriation, there is ap-  
21 propriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the  
22 General Fund, the amount of \$3,500,000, to be allocated for costs associated with higher ed-  
23 ucation governance changes.

24           “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
25 by the Emergency Board prior to December 1, 2014, the moneys remaining on that date be-  
26 come available for any purpose for which the Emergency Board lawfully may allocate funds.

27           “SECTION 38. Section 67, chapter 723, Oregon Laws 2013, is amended to read:

28           “Sec. 67. In addition to and not in lieu of any other appropriation, there is appropriated to the  
29 Oregon Department of Administrative Services, for the biennium beginning July 1, 2013, out of the  
30 General Fund, the following amounts, which are to be expended for payments for the following  
31 purposes:

- |  |                   |
|--|-------------------|
| 32           (1) Historic Public Market                |                   |
| 33                 Foundation building project .....   | \$ 250,000        |
| 34           (2) East Valley Water District            |                   |
| 35                 environmental impact study .....    | \$ 500,000        |
| 36           (3) 2-1-1 information.....                | \$ 400,000        |
| 37           (4) <b>Ocean Acidification Study.....</b> | <b>\$ 250,000</b> |

38           “SECTION 39. In addition to and not in lieu of any other appropriation, there is appro-  
39 priated to the Oregon Department of Administrative Services, for the biennium beginning  
40 July 1, 2013, out of the General Fund, the following amounts for the following purposes:

- |   |                   |
|---|-------------------|
| 41           (1) <b>Pilot program involving</b> |                   |
| 42 <b>county assessors in Coos,</b>             |                   |
| 43 <b>Curry, Douglas, Jackson,</b>              |                   |
| 44 <b>Josephine, Klamath and</b>                |                   |
| 45 <b>Lane Counties .....</b>                   | <b>\$ 345,000</b> |

1	(2) Primary Health Care Loan		
2	Forgiveness Program.....	\$	200,000
3	(3) Forest Grove Community		
4	Center Planning.....	\$	100,000
5	(4) Western Juniper		
6	Utilization and		
7	Marketing Project.....	\$	80,000

8       **“SECTION 40.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
9 expenditures established by section 2 (1), chapter 615, Oregon Laws 2013, for the biennium  
10 beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or  
11 other revenues, including Miscellaneous Receipts and including federal funds from the Pacific  
12 Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described  
13 in section 2, chapter 615, Oregon Laws 2013, collected or received by the State Department  
14 of Fish and Wildlife for the Fish Division, is decreased by \$183,000.

15       **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures  
16 established by section 2 (2), chapter 615, Oregon Laws 2013, for the biennium beginning July  
17 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
18 including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon  
19 Recovery Fund, but excluding lottery funds and federal funds not described in section 2,  
20 chapter 615, Oregon Laws 2013, collected or received by the State Department of Fish and  
21 Wildlife for the Wildlife Division, is decreased by \$359,548.

22       **“(3)** Notwithstanding any other law limiting expenditures, the limitation on expenditures  
23 established by section 2 (4), chapter 615, Oregon Laws 2013, for the biennium beginning July  
24 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
25 including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon  
26 Recovery Fund, but excluding lottery funds and federal funds not described in section 2,  
27 chapter 615, Oregon Laws 2013, collected or received by the State Department of Fish and  
28 Wildlife for capital improvement, is increased by \$542,548.

29       **“SECTION 41.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
30 expenditures established by section 4 (1), chapter 615, Oregon Laws 2013, for the biennium  
31 beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds  
32 other than those described in section 2, chapter 615, Oregon Laws 2013, collected or received  
33 by the State Department of Fish and Wildlife for the Fish Division, is decreased by \$613,000.

34       **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures  
35 established by section 4 (2), chapter 615, Oregon Laws 2013, for the biennium beginning July  
36 1, 2013, as the maximum limit for payment of expenses from federal funds other than those  
37 described in section 2, chapter 615, Oregon Laws 2013, collected or received by the State  
38 Department of Fish and Wildlife for the Wildlife Division, is decreased by \$1,104,325.

39       **“(3)** Notwithstanding any other law limiting expenditures, the limitation on expenditures  
40 established by section 4 (4), chapter 615, Oregon Laws 2013, for the biennium beginning July  
41 1, 2013, as the maximum limit for payment of expenses from federal funds other than those  
42 described in section 2, chapter 615, Oregon Laws 2013, collected or received by the State  
43 Department of Fish and Wildlife for capital improvement, is increased by \$1,717,325.

44       **“SECTION 42.** In addition to and not in lieu of any other appropriation, there is appro-  
45 priated to the State Department of Agriculture, for use by Portland State University, for the

1 biennium beginning July 1, 2013, out of the General Fund, the amount of \$125,000, for a task  
2 force on genetically engineered agricultural products.

3 “SECTION 43. Notwithstanding any other provision of law, the General Fund appropri-  
4 ation made to the State Department of Agriculture by section 1 (4), chapter 540, Oregon  
5 Laws 2013, for the biennium beginning July 1, 2013, for agricultural development, is increased  
6 by \$65,000 for establishing an industrial hemp regulatory program.

7 “SECTION 44. (1) Notwithstanding any other provision of law, the General Fund appro-  
8 priation made to the Oregon Department of Administrative Services for use by the Oregon  
9 University System by section 1 (1), chapter 564, Oregon Laws 2013, for the biennium begin-  
10 ning July 1, 2013, for public university support, is increased by \$2,000,000, for extraordinary  
11 one-time compensation costs at Portland State University, Southern Oregon University,  
12 Eastern Oregon University, Western Oregon University and Oregon Institute of Technology.

13 “(2) Notwithstanding any other provision of law, the General Fund appropriation made  
14 to the Oregon Department of Administrative Services for use by the Oregon University  
15 System by section 1 (1), chapter 564, Oregon Laws 2013, for the biennium beginning July 1,  
16 2013, for public university support, is increased by \$500,000, for one-time financial assistance  
17 to Southern Oregon University.

18 “(3) Notwithstanding any other provision of law, the General Fund appropriation made  
19 to the Oregon Department of Administrative Services for use by the Oregon University  
20 System by section 1 (1), chapter 564, Oregon Laws 2013, for the biennium beginning July 1,  
21 2013, for public university support, is increased by \$500,000, for one-time financial assistance  
22 to Eastern Oregon University.

23 “SECTION 45. Notwithstanding any other provision of law, the General Fund appropri-  
24 ation made to the Oregon Department of Administrative Services for use by the Oregon  
25 University System by section 1 (1), chapter 564, Oregon Laws 2013, for the biennium begin-  
26 ning July 1, 2013, for public university support, is decreased by \$4,500,000, for reductions in  
27 support funding for the office of the Chancellor.

28 “SECTION 46. (1) The allocation to the Department of State Police of moneys deposited  
29 into the Watershed Conservation Operating Fund by section 1, chapter 566, Oregon Laws  
30 2013, for fish and wildlife activities to implement Article XV, section 4b, of the Oregon Con-  
31 stitution, is increased by \$183,060.

32 “(2) The allocation to the State Department of Agriculture of moneys deposited into the  
33 Watershed Conservation Operating Fund by section 3, chapter 566, Oregon Laws 2013, for  
34 activities and projects to implement Article XV, section 4b, of the Oregon Constitution, is  
35 increased by \$141,485.

36 “SECTION 47. Section 89, chapter 723, Oregon Laws 2013, is repealed.

37 “SECTION 48. Notwithstanding any other provision of law, the General Fund appropri-  
38 ation made to the Department of Justice by section 1 (4), chapter 499, Oregon Laws 2013, for  
39 the biennium beginning July 1, 2013, for the Crime Victims’ Services Division, as modified  
40 by legislative or Emergency Board action, is increased by \$135,000 for the Oregon Crime  
41 Victims Law Center.

42 “SECTION 49. Notwithstanding any other provision of law, the General Fund appropri-  
43 ation made to the Employment Relations Board by section 1, chapter 498, Oregon Laws 2013,  
44 for the biennium beginning July 1, 2013, is increased by \$116,236 for agency expenses.

45 “SECTION 50. Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2, chapter 498, Oregon Laws 2013, for the biennium be-  
2 ginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or  
3 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
4 funds and funds described in section 3, chapter 498, Oregon Laws 2013, collected or received  
5 by the Employment Relations Board, is increased by \$60,022.

6 “SECTION 51. Notwithstanding any other law limiting expenditures, the limitation on  
7 expenditures established by section 3, chapter 498, Oregon Laws 2013, for the biennium be-  
8 ginning July 1, 2013, as the maximum limit for payment of expenses from moneys received  
9 from the assessment against state agencies described in ORS 240.167 and transferred to the  
10 Employment Relations Board Administrative Account, is increased by \$87,998.

11 “SECTION 52. Notwithstanding any other law limiting expenditures, the limitation on  
12 expenditures established by section 20, chapter 53, Oregon Laws 2013, for the biennium be-  
13 ginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or  
14 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
15 funds, collected or received by the Public Employees Retirement System, is increased by  
16 \$1,022,945.

17 “SECTION 53. Notwithstanding any other law limiting expenditures, the limitation on  
18 expenditures established by section 1 (1), chapter 548, Oregon Laws 2013, for the biennium  
19 beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or  
20 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
21 funds, collected or received by the Public Employees Retirement System, is increased by  
22 \$718,750.

23 “SECTION 54. Section 1, chapter 675, Oregon Laws 2013, is amended to read:

24 “Sec. 1. There are appropriated to the Department of Human Services, for the biennium begin-  
25 ning July 1, 2013, out of the General Fund, the following amounts, for the following purposes:

- |    |                                      |    |               |
|----|--------------------------------------|----|---------------|
| 26 | (1) Central services, <b>program</b> |    |               |
| 27 | <b>design services</b> , statewide   |    |               |
| 28 | assessments and                      |    |               |
| 29 | enterprise-wide costs                | \$ | 180,949,717   |
| 30 | (2) Child welfare, self-             |    |               |
| 31 | sufficiency and vocational           |    |               |
| 32 | rehabilitation services              | \$ | 844,876,501   |
| 33 | (3) Aging and people with            |    |               |
| 34 | disabilities and developmental       |    |               |
| 35 | disabilities programs                | \$ | 1,252,493,943 |
| 36 | (4) Debt service                     | \$ | 14,167,748    |

37 “SECTION 55. Section 2, chapter 675, Oregon Laws 2013, is amended to read:

38 “Sec. 2. Notwithstanding any other law limiting expenditures, the following amounts are estab-  
39 lished for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from  
40 fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and in-  
41 cluding federal funds for indirect cost recovery, Social Security Supplemental Security Income re-  
42 coveries and the Child Care and Development Fund, but excluding lottery funds and federal funds  
43 not described in this section, collected or received by the Department of Human Services, for the  
44 following purposes:

- 45 (1) Central services, **program**

1           **design services**, statewide  
 2           assessments and  
 3           enterprise-wide costs           \$           1,488,130  
 4       (2) Child welfare, self-  
 5           sufficiency and vocational  
 6           rehabilitation services           \$           179,112,136  
 7       (3) Aging and people with  
 8           disabilities and developmental  
 9           disabilities programs           \$           189,004,181  
 10       (4) Shared services           \$           104,325,355

11       “**SECTION 56.** Section 3, chapter 675, Oregon Laws 2013, is amended to read:

12       “**Sec. 3.** Notwithstanding any other law limiting expenditures, the following amounts are estab-  
 13       lished for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from  
 14       federal funds, excluding federal funds described in section 2 [*of this 2013 Act*], **chapter 675, Oregon**  
 15       **Laws 2013**, collected or received by the Department of Human Services, for the following purposes:

16       (1) Central services, **program**  
 17           **design services**, statewide  
 18           assessments and  
 19           enterprise-wide costs           \$           176,096,951  
 20       (2) Child welfare, self-  
 21           sufficiency and vocational  
 22           rehabilitation services           \$           973,887,421  
 23       (3) Aging and people with  
 24           disabilities and developmental  
 25           disabilities programs           \$           2,666,147,636

26       “**SECTION 57.** Notwithstanding any other provision of law, the authorized appropriations  
 27       and expenditure limitations for the biennium beginning July 1, 2013, for the Department of  
 28       Human Services are changed by the amounts specified:

29       “  
 30       \_\_\_\_\_  
 31       “(1) HUMAN SERVICES.  
 32       “  
 33       \_\_\_\_\_

	<b>2013</b>	
	<b>Oregon Laws</b>	
	<b>Chapter/</b>	
<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
<b>Department of Human</b>		
<b>Services:</b>		
<b>Central services,</b>		
<b>program design services,</b>		
<b>statewide assessments</b>		
<b>and enterprise-wide</b>		
<b>costs</b>		

1	General Fund	Ch. 675 1(1)	+\$28,848,532
2	Other funds	Ch. 675 2(1)	+40,313,879
3	Federal funds	Ch. 675 3(1)	+83,982,476
4	Child welfare, self-		
5	sufficiency and vocational		
6	rehabilitation services		
7	General Fund	Ch. 675 1(2)	-17,097,340
8	Other funds	Ch. 675 2(2)	-17,488,861
9	Federal funds	Ch. 675 3(2)	-10,872,675
10	Aging and people with		
11	disabilities and		
12	developmental disabilities		
13	programs		
14	General Fund	Ch. 675 1(3)	+3,715,069
15	Other funds	Ch. 675 2(3)	-6,940,943
16	Federal funds	Ch. 675 3(3)	+10,397,330
17	Shared services		
18	Other funds	Ch. 675 2(4)	+4,424,980

19 “

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21 **“SECTION 58.** Notwithstanding any other law limiting expenditures, the limitation on  
22 expenditures established by section 2, chapter 445, Oregon Laws 2013, for the biennium be-  
23 ginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or  
24 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
25 funds, collected or received by the Bureau of Labor and Industries, is increased by \$450,000.

26 **“SECTION 59.** Notwithstanding any other law limiting expenditures, the limitation on  
27 expenditures established by section 4, chapter 445, Oregon Laws 2013, for the biennium be-  
28 ginning July 1, 2013, as the maximum limit for payment of expenses from federal funds, col-  
29 lected or received by the Bureau of Labor and Industries, is increased by \$146,584.

30 **“SECTION 60.** Notwithstanding any other provision of law, the General Fund appropri-  
31 ation made to the Department of Education by section 1 (1), chapter 637, Oregon Laws 2013,  
32 for the biennium beginning July 1, 2013, for operations, is increased by \$4,820,094.

33 **“SECTION 61.** Notwithstanding any other provision of law, the General Fund appropri-  
34 ation made to the Department of Education to be distributed as grants-in-aid, for program  
35 costs and to purchase services under section 2 (6), chapter 637, Oregon Laws 2013, for the  
36 biennium beginning July 1, 2013, for other grant-in-aid programs, is increased by \$2,000,000,  
37 which may be expended for the purpose of awarding grants under the Career and Technical  
38 Education Revitalization Grant Program established by ORS 344.075.

39 **“SECTION 62.** Notwithstanding any other provision of law, the General Fund appropri-  
40 ation made to the Department of Education to be distributed as grants-in-aid, for program  
41 costs and to purchase services under section 2 (6), chapter 637, Oregon Laws 2013, for the  
42 biennium beginning July 1, 2013, for other grant-in-aid programs, is decreased by \$230,537.

43 **“SECTION 63.** Notwithstanding any other provision of law, the limitation on expenditures  
44 established by section 5 (1), chapter 637, Oregon Laws 2013, for the biennium beginning July  
45 1, 2013, as the maximum limit for payment of grants-in-aid, program costs and purchased

1 services from federal funds, other than those described in sections 4 and 9, chapter 637,  
2 Oregon Laws 2013, received by the Department of Education, for early learning programs, is  
3 increased by \$3,955,190 for the federal Race to the Top grant.

4 “**SECTION 64.** Notwithstanding any other provision of law, the limitation on expenditures  
5 established by section 4 (1), chapter 637, Oregon Laws 2013, for the biennium beginning July  
6 1, 2013, as the maximum limit for payment of expenses from federal funds, other than those  
7 described in sections 5 and 9, chapter 637, Oregon Laws 2013, received by the Department  
8 of Education, for operations, is increased by \$1,547,971 for the federal Race to the Top grant.

9 “**SECTION 65.** Notwithstanding any other provision of law, the General Fund appropri-  
10 ation made to the Department of Education to be distributed as grants-in-aid, for program  
11 costs and to purchase services under section 2 (9), chapter 637, Oregon Laws 2013, for the  
12 biennium beginning July 1, 2013, for youth development programs, is increased by \$1,600,000  
13 for funding the Youth and Innovation Grant Fund.

14 “**SECTION 66.** Notwithstanding any other provision of law, the limitation on expenditures  
15 established by section 3, chapter 638, Oregon Laws 2013, for the biennium beginning July 1,  
16 2013, as the maximum limit for payment of expenses by the Department of Education from  
17 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds  
18 and federal funds, collected or received by the Department of Education, for the State School  
19 Fund, is increased by \$3,535,581 for making payments relating to local option equalization  
20 grants.

21 “**SECTION 67.** Notwithstanding any other provision of law, the General Fund appropri-  
22 ation made to the Department of Community Colleges and Workforce Development by sec-  
23 tion 1 (1), chapter 562, Oregon Laws 2013, for the biennium beginning July 1, 2013, for  
24 operations, is increased by \$471,087 for addressing a General Fund shortfall.

25 “**SECTION 68.** Notwithstanding any other provision of law, the General Fund appropri-  
26 ation made to the Department of Community Colleges and Workforce Development by sec-  
27 tion 1 (2), chapter 562, Oregon Laws 2013, for the biennium beginning July 1, 2013, for the  
28 Community College Support Fund for community college districts, is decreased by \$121,087.

29 “**SECTION 69.** Notwithstanding any other provision of law, the General Fund appropri-  
30 ation made to the Department of Community Colleges and Workforce Development by sec-  
31 tion 1 (4), chapter 562, Oregon Laws 2013, for the biennium beginning July 1, 2013, for debt  
32 service on the outstanding general obligation bonds sold pursuant to Article XI-G of the  
33 Oregon Constitution, is decreased by \$100,000.

34 “**SECTION 70.** Notwithstanding any other provision of law, the limitation on expenditures  
35 established by section 2 (1), chapter 562, Oregon Laws 2013, for the biennium beginning July  
36 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
37 including Miscellaneous Receipts, but excluding lottery funds, federal funds and those funds  
38 described in section 7, chapter 562, Oregon Laws 2013, collected or received by the Depart-  
39 ment of Community Colleges and Workforce Development, is increased by \$64,000.

40 “**SECTION 71.** Notwithstanding any other provision of law, the limitation on expenditures  
41 established by section 23, chapter 723, Oregon Laws 2013, for the biennium beginning July 1,  
42 2013, as the maximum limit for payment of expenses of debt service on the outstanding  
43 general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution from fees,  
44 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds,  
45 federal funds, and those funds described in section 7, chapter 562, Oregon Laws 2013, col-



1 lected or received by the Department of Community Colleges and Workforce Development,  
2 is increased by \$100,000.

3 “SECTION 72. Notwithstanding any other provision of law, the limitation on expenditures  
4 established by section 2, chapter 565, Oregon Laws 2013, for the biennium beginning July 1,  
5 2013, as the maximum limit for payment of expenses from lottery moneys allocated from the  
6 Education Stability Fund to the Oregon Student Access Commission for Oregon Opportunity  
7 Grants, is increased by \$2,300,000.

8 “SECTION 73. Notwithstanding any other provision of law, the General Fund appropri-  
9 ation made to the Higher Education Coordinating Commission by section 1, chapter 634,  
10 Oregon Laws 2013, for the biennium beginning July 1, 2013, is decreased by \$249,175.

11 “SECTION 74. Notwithstanding any other law limiting expenditures, the limitation on  
12 expenditures established by section 1, chapter 454, Oregon Laws 2013, for the biennium be-  
13 ginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or  
14 other revenues, including Miscellaneous Receipts, but excluding lottery and federal funds,  
15 collected or received by the Oregon Health Licensing Agency, is decreased by \$3,760,280.

16 “SECTION 75. Notwithstanding any other law limiting expenditures, the limitation on  
17 expenditures established by section 3, chapter 671, Oregon Laws 2013, for the biennium be-  
18 ginning July 1, 2013, as the maximum limit for payment of expenses from federal funds col-  
19 lected or received by the Secretary of State, is decreased by \$2,700,000.

20 “SECTION 76. (1) Notwithstanding any other law limiting expenditures, the amount of  
21 \$1,150,000 is established for the biennium beginning July 1, 2013, as the maximum limit for  
22 payment of expenses from lottery moneys allocated from the Administrative Services Eco-  
23 nomic Development Fund to the Oregon Business Development Department, for support of  
24 the Oregon Manufacturing Extension Partnership and for port property redevelopment.

25 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
26 established by section 2 (6), chapter 622, Oregon Laws 2013, for the biennium beginning July  
27 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
28 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
29 received by the Oregon Business Development Department, for Regional Solutions, is in-  
30 creased by \$9,349,999.

31 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
32 established by section 2 (2), chapter 622, Oregon Laws 2013, for the biennium beginning July  
33 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
34 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
35 received by the Oregon Business Development Department, for the Infrastructure Finance  
36 Authority, is increased by \$240,594, for bond-related costs.

37 “SECTION 77. (1) Notwithstanding any other provision of law, the General Fund appro-  
38 priation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws  
39 2013, for the biennium beginning July 1, 2013, for programs, is increased by \$2,942,895 to in-  
40 crease rates for alcohol and drug adult residential facilities.

41 “(2) Notwithstanding any other provision of law, the General Fund appropriation made  
42 to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2013, for the  
43 biennium beginning July 1, 2013, for programs, is increased by \$100,000 for staffing needs  
44 related to dental pilot projects.

45 “(3) Notwithstanding any other provision of law, the General Fund appropriation made

1 to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2013, for the  
2 biennium beginning July 1, 2013, for programs, is increased by \$1,861,322 for costs associated  
3 with home care worker compensation changes.

4 “(4) Notwithstanding any other provision of law, the General Fund appropriation made  
5 to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2013, for the  
6 biennium beginning July 1, 2013, for programs, is increased by \$270,000 for breast and cervical  
7 cancer screening services.

8 “SECTION 78. (1) Notwithstanding any other law limiting expenditures, the limitation on  
9 expenditures established by section 2, chapter 498, Oregon Laws 2013, for the biennium be-  
10 ginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or  
11 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
12 funds and funds described in section 3, chapter 498, Oregon Laws 2013, collected or received  
13 by the Employment Relations Board, is increased by \$11,645.

14 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
15 established by section 3, chapter 498, Oregon Laws 2013, for the biennium beginning July 1,  
16 2013, as the maximum limit for payment of expenses from moneys received from the as-  
17 sessment against state agencies described in ORS 240.167 and transferred to the Employment  
18 Relations Board Administrative Account, is decreased by \$11,645.

19 “SECTION 79. (1) Notwithstanding any other provision of law, the General Fund appro-  
20 priation made to the Department of Revenue by section 1 (1), chapter 549, Oregon Laws 2013,  
21 for the biennium beginning July 1, 2013, for administration, is increased by \$6,337,263.

22 “(2) Notwithstanding any other provision of law, the General Fund appropriation made  
23 to the Department of Revenue by section 1 (2), chapter 549, Oregon Laws 2013, for the  
24 biennium beginning July 1, 2013, for the Property Tax Division, is decreased by \$2,196,966.

25 “(3) Notwithstanding any other provision of law, the General Fund appropriation made  
26 to the Department of Revenue by section 1 (3), chapter 549, Oregon Laws 2013, for the  
27 biennium beginning July 1, 2013, for the Personal Tax and Compliance Division, is decreased  
28 by \$3,029,369.

29 “(4) Notwithstanding any other provision of law, the General Fund appropriation made  
30 to the Department of Revenue by section 1 (4), chapter 549, Oregon Laws 2013, for the  
31 biennium beginning July 1, 2013, for the Business Division, is decreased by \$3,210,928.

32 “(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
33 established by section 2 (1), chapter 549, Oregon Laws 2013, for the biennium beginning July  
34 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
35 including Miscellaneous Receipt and reimbursements from federal service agreements, but  
36 excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon  
37 Laws 2013, collected or received by the Department of Revenue for administration, is in-  
38 creased by \$755,462.

39 “(6) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
40 established by section 2 (2), chapter 549, Oregon Laws 2013, for the biennium beginning July  
41 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
42 including Miscellaneous Receipts and reimbursements from federal service agreements, but  
43 excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon  
44 Laws 2013, collected or received by the Department of Revenue for the Property Tax Divi-  
45 sion, is decreased by \$2,503,828.

1           “(7) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
2 established by section 2 (3), chapter 549, Oregon Laws 2013, for the biennium beginning July  
3 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
4 including Miscellaneous Receipts and reimbursements from federal service agreements, but  
5 excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon  
6 Laws 2013, collected or received by the Department of Revenue for the Personal Tax and  
7 Compliance Division, is decreased by \$3,527.

8           “(8) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
9 established by section 2 (4), chapter 549, Oregon Laws 2013, for the biennium beginning July  
10 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
11 including Miscellaneous Receipts and reimbursements from federal service agreements, but  
12 excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon  
13 Laws 2013, collected or received by the Department of Revenue for the Business Division, is  
14 decreased by \$600,823.

15           “SECTION 80. Notwithstanding any other provision of law, the General Fund appropri-  
16 ation made to the Department of Revenue by section 6, chapter 723, Oregon Laws 2013, for  
17 the biennium beginning July 1, 2013, for the core system replacement project, is decreased  
18 by \$500,000.

19           “SECTION 81. (1) In addition to and not in lieu of any other appropriation, there is ap-  
20 propriated to the Office of the Governor, for the biennium beginning July 1, 2013, out of the  
21 General Fund, the amount of \$1,080,000 for payment of expenses under sections 2, 3, 6 and  
22 8, chapter \_\_\_\_\_, Oregon Laws 2014 (Enrolled House Bill 4111).

23           “(2) The appropriation made under subsection (1) of this section satisfies the appropri-  
24 ation requirement of section 4 (1), chapter \_\_\_\_\_, Oregon Laws 2014 (Enrolled House Bill  
25 4111).

26           “(3) Notwithstanding any other law limiting expenditures, the amount of \$1,080,000 is es-  
27 tablished for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-  
28 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding  
29 lottery funds and federal funds, collected or received by the State Treasurer, for purposes  
30 of sections 2, 3, 6 and 8, chapter \_\_\_\_\_, Oregon Laws 2014 (Enrolled House Bill 4111).

31           “SECTION 82. Notwithstanding any other law limiting expenditures, the amount of  
32 \$46,469 is established for the biennium beginning July 1, 2013, as the maximum limit for  
33 payment of bond-related costs for lottery revenue bonds, from bond proceeds, fees, moneys  
34 or other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal  
35 funds and those funds described in section 7, chapter 562, Oregon Laws 2013, collected or  
36 received by the Department of Community Colleges and Workforce Development.

37           “SECTION 83. Notwithstanding any other law limiting expenditures, the limitation on  
38 expenditures established by section 1, chapter 630, Oregon Laws 2013, for the biennium be-  
39 ginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or  
40 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
41 funds, collected or received by the State Department of Energy, is increased by \$10,152,380  
42 to provide a grant for the purposes described in ORS 470.575.

43           “SECTION 84. Section 44, chapter 723, Oregon Laws 2013, is repealed.

44           “SECTION 85. Notwithstanding any other provision of law, the General Fund appropri-  
45 ation made to the Department of Education to be distributed as grants-in-aid, for program

1 costs and to purchase services under section 2 (2), chapter 637, Oregon Laws 2013, for the  
2 biennium beginning July 1, 2013, for other special education programs, is increased by  
3 \$1,000,000 for the Long Term Care and Treatment Program.

4 “SECTION 86. Notwithstanding any other provision of law, the General Fund appropri-  
5 ation made to the Department of Justice by section 1 (1), chapter 545, Oregon Laws 2013, for  
6 the biennium beginning July 1, 2013, for paying expenses of district attorneys, is increased  
7 by \$240,000 for a compensation increase for district attorneys.

8 “SECTION 87. In addition to and not in lieu of any other appropriation, there is appro-  
9 priated to the Oregon Health Authority, for the biennium beginning July 1, 2013, out of the  
10 General Fund, the amount of \$50,000 for the Buckley sobering center of Willamette Family  
11 Treatment Services.

12 “SECTION 88. (1) Notwithstanding any other provision of law, the General Fund appro-  
13 priation made to the Department of Human Services by section 1 (3), chapter 675, Oregon  
14 Laws 2013, for the biennium beginning July 1, 2013, for aging and people with disabilities and  
15 developmental disabilities programs, is increased by \$11,038,678 for home care worker com-  
16 pensation changes.

17 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
18 established by section 3 (3), chapter 675, Oregon Laws 2013, for the biennium beginning July  
19 1, 2013, as the maximum limit for payment of expenses from federal funds, excluding federal  
20 funds described in section 2, chapter 675, Oregon Laws 2013, collected or received by the  
21 Department of Human Services, for aging and people with disabilities and developmental  
22 disabilities programs, is increased by \$19,168,335 for home care worker compensation  
23 changes.

24 “SECTION 89. Notwithstanding any other law limiting expenditures, the limitation on  
25 expenditures established by section 2 (2), chapter 675, Oregon Laws 2013, for the biennium  
26 beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or  
27 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
28 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
29 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
30 described in section 2, chapter 675, Oregon Laws 2013, collected or received by the Depart-  
31 ment of Human Services, for child welfare, self-sufficiency and vocational rehabilitation  
32 services, is increased by \$2,200,000.

33 “SECTION 90. Notwithstanding any other law limiting expenditures, the limitation on  
34 expenditures established by section 5 (1), chapter 637, Oregon Laws 2013, for the biennium  
35 beginning July 1, 2013, as the maximum limit for payment of grants-in-aid, program costs  
36 and purchased services from federal funds, other than those described in sections 4 and 9,  
37 chapter 637, Oregon Laws 2013, received by the Department of Education for early learning  
38 programs is increased by \$2,200,000.

39 “SECTION 91. In addition to and not in lieu of any other appropriation, there is appro-  
40 priated to the Department of Human Services, for the biennium beginning July 1, 2013, out  
41 of the General Fund, the amount of \$800,000 for distribution to Oregon Health and Science  
42 University, Center for Evidence-based Policy, to establish necessary legal, financial and ad-  
43 ministrative foundations to launch a pay for prevention effort in Oregon.

44 “SECTION 92. (1) Notwithstanding any other provision of law, the General Fund appro-  
45 priation made to the Department of Human Services by section 1 (3), chapter 675, Oregon

1 Laws 2013, for the biennium beginning July 1, 2013, for aging and people with disabilities and  
2 developmental disabilities programs, is increased by \$490,000 for community developmental  
3 disabilities programs.

4 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
5 established by section 3 (3), chapter 675, Oregon Laws 2013, for the biennium beginning July  
6 1, 2013, as the maximum limit for payment of expenses from federal funds, excluding federal  
7 funds described in section 2, chapter 675, Oregon Laws 2013, collected or received by the  
8 Department of Human Services, for aging and people with disabilities and developmental  
9 disabilities programs, is increased by \$646,368 for community developmental disabilities pro-  
10 grams.

11 “SECTION 93. (1) Notwithstanding any other provision of law, the General Fund appro-  
12 priation made to the Department of Human Services by section 1 (2), chapter 675, Oregon  
13 Laws 2013, for the biennium beginning July 1, 2013, for child welfare, self-sufficiency and  
14 vocational rehabilitation services, is increased by \$200,000 to support nutrition programs.

15 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
16 established by section 3 (2), chapter 675, Oregon Laws 2013, for the biennium beginning July  
17 1, 2013, as the maximum limit for payment of expenses from federal funds, excluding federal  
18 funds described in section 2, chapter 675, Oregon Laws 2013, collected or received by the  
19 Department Human Services, for child welfare, self-sufficiency and vocational rehabilitation  
20 services, is increased by \$100,000 to support nutrition programs.

21 “SECTION 94. Notwithstanding any other provision of law, the General Fund appropri-  
22 ation made to the Emergency Board by section 6, chapter 1, Oregon Laws 2013 (special ses-  
23 sion), for allocation to state agencies to fund senior services, is decreased by \$13,295,373.

24 “SECTION 95. Notwithstanding any other provision of law, the General Fund appropri-  
25 ation made to the Department of Transportation by section 2, chapter 556, Oregon Laws 2013,  
26 for the biennium beginning July 1, 2013, for the Public Transit Division’s Elderly and People  
27 with Disabilities Transportation Program, is increased by \$4,000,000.

28 “SECTION 96. Notwithstanding any other provision of law, the General Fund appropri-  
29 ation made to the Long Term Care Ombudsman by section 1, chapter 501, Oregon Laws 2013,  
30 for the biennium beginning July 1, 2013, is increased by \$949,183 for the Oregon Public  
31 Guardian and Conservator program.

32 “SECTION 97. Notwithstanding any other provision of law, the General Fund appropri-  
33 ation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2013,  
34 for the biennium beginning July 1, 2013, for programs, is increased by \$30,000 for collection  
35 and analysis of data on cognitive impairment and caregiving.

36 “SECTION 98. In addition to and not in lieu of any other appropriation, there is appro-  
37 priated to the Oregon Department of Administrative Services, for the biennium beginning  
38 July 1, 2013, out of the General Fund, the amount of \$20,000 for distribution to the Medford  
39 Senior Center for nutrition programs.

40 “SECTION 99. (1) Notwithstanding any other provision of law, the General Fund appro-  
41 priation made to the Department of Human Services by section 1 (3), chapter 675, Oregon  
42 Laws 2013, for the biennium beginning July 1, 2013, for aging and people with disabilities and  
43 developmental disabilities programs, is increased by the following amounts for the following  
44 purposes:

45 “(a) \$3,300,000 for caregiver training;

- 1       “(b) \$1,000,000 for program expenditures in lieu of quality care fund resources;
- 2       “(c) \$200,000 for reporting and information projects;
- 3       “(d) \$112,000 for assistance study;
- 4       “(e) \$150,000 for distribution to CASH Oregon for technology upgrades;
- 5       “(f) \$539,728 for personal incidental allowance increase;
- 6       “(g) \$149,365 for carrying out the provisions of chapter \_\_\_\_\_, Oregon Laws 2014 (En-
- 7 rolled House Bill 4151);
- 8       “(h) \$1,250,000 for distribution to Area Agencies on Aging for health promotion and dis-
- 9 ease prevention programs;
- 10       “(i) \$313,800 for senior property tax deferral hardship payments; and
- 11       “(j) \$1,281,297 for start-up costs related to chapter \_\_\_\_\_, Oregon Laws 2014 (Enrolled
- 12 Senate Bill 1542).

13       “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
 14 established by section 3 (3), chapter 675, Oregon Laws 2013, for the biennium beginning July  
 15 1, 2013, as the maximum limit for payment of expenses from federal funds, excluding federal  
 16 funds described in section 2, chapter 675, Oregon Laws 2013, collected or received by the  
 17 Department of Human Services, for aging and people with disabilities and developmental  
 18 disabilities programs, is increased by the following amounts for the following purposes:

- 19       “(a) \$952,472 for personal incidental allowance increase; and
- 20       “(b) \$118,680 for carrying out the provisions of chapter \_\_\_\_\_, Oregon Laws 2014 (En-
- 21 rolled House Bill 4151).

22       “SECTION 100. Notwithstanding any other law limiting expenditures, the limitation on  
 23 expenditures established by section 2 (2), chapter 540, Oregon Laws 2013, for the biennium  
 24 beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or  
 25 other revenues, including Miscellaneous Receipts, and including federal funds for contract  
 26 services, but excluding lottery funds and federal funds not described in section 2, chapter 540,  
 27 Oregon Laws 2013, collected or received by the State Department of Agriculture, for food  
 28 safety, is increased by \$430,590 for expansion of the food safety program.

29       “SECTION 101. Notwithstanding any other law limiting expenditures, the following  
 30 amounts are established for the biennium beginning July 1, 2013, as the maximum limits for  
 31 payment of expenses from bond proceeds and other revenues, including Miscellaneous Re-  
 32 cepts, but excluding lottery funds and federal funds, collected or received by the Oregon  
 33 Department of Administrative Services, for the following purposes:

- 34       (1) Beaverton Collaborative
- 35             Health Center ..... \$ 1,040,029
- 36       (2) Mid-Columbia Medical
- 37             Center ..... \$ 1,040,029
- 38       (3) Cornelius Library
- 39             Building..... \$ 2,451,194
- 40       (4) Stayton Stormwater
- 41             Project ..... \$ 1,544,053
- 42       (5) Oregon Health and Science
- 43             University cancer
- 44             institute project..... \$ 38,545,290
- 45       (6) Port of Morrow Community

1           **Revitalization Revolving**  
 2           **Loan Fund .....** \$ 2,958,304

3           **“SECTION 102. Notwithstanding any other law limiting expenditures, the amount of**  
 4 **\$161,490,000 is established for the biennium beginning July 1, 2013, as the maximum limit for**  
 5 **payment of expenses from bond proceeds and other revenues, including Miscellaneous Re-**  
 6 **ceipts, but excluding lottery funds and federal funds, collected or received by the Oregon**  
 7 **Department of Administrative Services, for use by Oregon Health and Science University for**  
 8 **cancer institute project costs.**

9           **“SECTION 103. Notwithstanding any other provision of law, the General Fund appropri-**  
 10 **ation made to the Department of Environmental Quality by section 1 (1), chapter 546, Oregon**  
 11 **Laws 2013, for the biennium beginning July 1, 2013, for air quality, is increased by \$375,000**  
 12 **for air toxics monitoring in the Swan Island area.**

13           **“SECTION 104. Notwithstanding any other provision of law, the authorized appropriations**  
 14 **and expenditure limitations for the biennium beginning July 1, 2013, for the following agen-**  
 15 **cies and programs are changed by the amounts specified:**

16           “  
 17 \_\_\_\_\_  
 18           “(1) ADMINISTRATIVE.  
 19           “  
 20 \_\_\_\_\_

	2013	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
<b>Oregon Advocacy Commissions</b>		
<b>Office</b>		
<b>Operating Expenses</b>		
General Fund	Ch. 456 1	+\$8,301
<b>Oregon Department of</b>		
<b>Administrative Services:</b>		
<b>Chief Operating Office</b>		
General Fund	Ch. 627 1(1)	+1,378
<b>Enterprise Asset Management</b>		
General Fund	Ch. 627 1(2)	+6,325
<b>Oregon Public Broadcasting</b>		
General Fund	Ch. 627 1(3)	+2,500
<b>Oregon Historical Society</b>		
General Fund	Ch. 627 1(4)	+3,750
<b>Secretary of State:</b>		
<b>Administrative services</b>		
General Fund	Ch. 671 1(1)	+43,796
<b>Office of Governor:</b>		
<b>Operating Expenses</b>		
General Fund	Ch. 670 1	+51,270

1	<b>Expenses for duties</b>		
2	<b>General Fund</b>	<b>Ch. 670 2</b>	<b>+250</b>
3	<b>State Library:</b>		
4	<b>Operating Expenses</b>		
5	<b>General Fund</b>	<b>Ch. 500 1</b>	<b>+18,616</b>
6	“		
7	_____		
8	“(2) CONSUMER AND BUSINESS SERVICES.		
9	“		
10	_____		
11	<b>2013</b>		
12	<b>Oregon Laws</b>		
13	<b>Chapter/</b>		
14	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
15			
16	<b>Bureau of Labor</b>		
17	<b>and Industries:</b>		
18	<b>Operating Expenses</b>		
19	<b>General Fund</b>	<b>Ch. 445 1</b>	<b>+\$67,522</b>
20	“		
21	_____		
22	“(3) ECONOMIC AND COMMUNITY DEVELOPMENT.		
23	“		
24	_____		
25	<b>2013</b>		
26	<b>Oregon Laws</b>		
27	<b>Chapter/</b>		
28	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
29			
30	<b>Oregon Business</b>		
31	<b>Development Department:</b>		
32	<b>Oregon Arts Commission</b>		
33	<b>General Fund</b>	<b>Ch. 622 1(1)</b>	<b>+\$89,679</b>
34	<b>Business, innovation and</b>		
35	<b>trade</b>		
36	<b>Lottery funds</b>	<b>Ch. 622 3(1)</b>	<b>+154,000</b>
37	<b>Shared services</b>		
38	<b>Lottery funds</b>	<b>Ch. 622 3(2)</b>	<b>+96,000</b>
39	<b>Housing and Community</b>		
40	<b>Services Department:</b>		
41	<b>Operating Expenses</b>		
42	<b>General Fund</b>	<b>Ch. 561 1</b>	<b>+42,326</b>
43	<b>Department of Veterans’</b>		
44	<b>Affairs:</b>		
45	<b>Services provided by</b>		



1	<b>Department of Veterans'</b>		
2	<b>Affairs:</b>		
3	<b>General Fund</b>	<b>Ch. 509 1(1)</b>	<b>+21,540</b>
4	<b>County payments</b>		
5	<b>General Fund</b>	<b>Ch. 509 1(2)</b>	<b>+21,971</b>
6	<b>Veterans' services</b>		
7	<b>organizations payments</b>		
8	<b>General Fund</b>	<b>Ch. 509 1(3)</b>	<b>+448</b>

9 " \_\_\_\_\_  
10  
11 "(4) EDUCATION.  
12 " \_\_\_\_\_

13			
14		<b>2013</b>	
15		<b>Oregon Laws</b>	
16		<b>Chapter/</b>	
17	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
18			
19	<b>Department of Education:</b>		
20	<b>Operations</b>		
21	<b>General Fund</b>	<b>Ch. 637 1(1)</b>	<b>+\$308,919</b>
22	<b>Oregon State School</b>		
23	<b>for the Deaf</b>		
24	<b>General Fund</b>	<b>Ch. 637 1(2)</b>	<b>+222,340</b>
25	<b>Early intervention</b>		
26	<b>services and early</b>		
27	<b>childhood special</b>		
28	<b>education programs</b>		
29	<b>General Fund</b>	<b>Ch. 637 2(1)</b>	<b>+1,643,180</b>
30	<b>Strategic investments</b>		
31	<b>General Fund</b>	<b>Ch. 637 2(5)</b>	<b>+436,976</b>
32	<b>Oregon prekindergarten</b>		
33	<b>program</b>		
34	<b>General Fund</b>	<b>Ch. 637 2(7)</b>	<b>+2,548,483</b>
35	<b>Other early learning</b>		
36	<b>programs</b>		
37	<b>General Fund</b>	<b>Ch. 637 2(8)</b>	<b>+673,910</b>
38	<b>Youth development programs</b>		
39	<b>General Fund</b>	<b>Ch. 637 2(9)</b>	<b>+114,982</b>
40	<b>Oregon Education</b>		
41	<b>Investment Board:</b>		
42	<b>Operating Expenses</b>		
43	<b>General Fund</b>	<b>Ch. 560 1</b>	<b>+30,794</b>
44	"		
45	_____		

1           “(5) HUMAN SERVICES.

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	2013		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section	Adjustment	
<b>Long Term Care Ombudsman:</b>			
<b>Operating Expenses</b>			
General Fund	Ch. 501 1	+\$39,554	
<b>Commission for the Blind:</b>			
<b>Operating Expenses</b>			
General Fund	Ch. 495 1	+31,287	
<b>Department of Human</b>			
<b>Services:</b>			
<b>Central services, statewide</b>			
<b>assessments and enterprise-</b>			
<b>wide costs</b>			
General Fund	Ch. 675 1(1)	+904,749	
<b>Child welfare, self-</b>			
<b>sufficiency and vocational</b>			
<b>rehabilitation services</b>			
General Fund	Ch. 675 1(2)	+4,224,383	
<b>Aging and people with</b>			
<b>disabilities and</b>			
<b>developmental disabilities</b>			
<b>programs</b>			
General Fund	Ch. 675 1(3)	+6,262,470	
<b>Oregon Health Authority:</b>			
<b>Programs</b>			
General Fund	Ch. 668 1(1)	+9,243,550	
<b>Central services, statewide</b>			
<b>assessments and enterprise-</b>			
<b>wide costs</b>			
General Fund	Ch. 668 1(2)	+458,691	

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“(6) JUDICIAL BRANCH.

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1	<b>Commission on Judicial</b>		
2	<b>Fitness and Disability:</b>		
3	<b>Administration</b>		
4	<b>General Fund</b>	<b>Ch. 633 1(1)</b>	<b>+\$1,925</b>
5	<b>Extraordinary expenses</b>		
6	<b>General Fund</b>	<b>Ch. 633 1(2)</b>	<b>+103</b>
7	<b>Judicial Department:</b>		
8	<b>Operations</b>		
9	<b>General Fund</b>	<b>Ch. 632 1(2)</b>	<b>+2,000,000</b>
10	<b>Mandated payments</b>		
11	<b>General Fund</b>	<b>Ch. 632 1(3)</b>	<b>+762,585</b>
12	<b>Third party debt</b>		
13	<b>collection</b>		
14	<b>General Fund</b>	<b>Ch. 632 1(6)</b>	<b>+250,000</b>
15	<b>Oregon Law Commission</b>		
16	<b>General Fund</b>	<b>Ch. 632 5</b>	<b>+1,123</b>
17	<b>Council on Court Procedures</b>		
18	<b>General Fund</b>	<b>Ch. 632 6</b>	<b>+260</b>
19	<b>Conciliation and mediation</b>		
20	<b>services in circuit courts</b>		
21	<b>General Fund</b>	<b>Ch. 632 7(1)</b>	<b>+36,062</b>
22	<b>Operating law libraries</b>		
23	<b>or providing law library</b>		
24	<b>services</b>		
25	<b>General Fund</b>	<b>Ch. 632 8(1)</b>	<b>+36,062</b>
26	<b>Public Defense Services</b>		
27	<b>Commission:</b>		
28	<b>Appellate Division</b>		
29	<b>General Fund</b>	<b>Ch. 635 1(1)</b>	<b>+218,511</b>
30	<b>Professional services</b>		
31	<b>General Fund</b>	<b>Ch. 635 1(2)</b>	<b>+4,617,158</b>
32	<b>Contract and Business</b>		
33	<b>Services Division</b>		
34	<b>General Fund</b>	<b>Ch. 635 1(3)</b>	<b>+32,712</b>

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36 “(7) LEGISLATIVE BRANCH.

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39			
40		<b>2013</b>	
41		<b>Oregon Laws</b>	
42		<b>Chapter/</b>	
43	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
44			
45	<b>Legislative Administration</b>		

1	<b>Committee:</b>		
2	<b>General program</b>		
3	<b>General Fund</b>	<b>Ch. 666 1(1)</b>	<b>+\$133,334</b>
4	<b>Legislative Assembly:</b>		
5	<b>Biennial General Fund</b>		
6	<b>General Fund</b>	<b>Ch. 666 4</b>	<b>+66,621</b>
7	<b>77th Legislative Assembly</b>		
8	<b>General Fund</b>	<b>Ch. 666 5(1)</b>	<b>+84,577</b>
9	<b>78th Legislative Assembly</b>		
10	<b>General Fund</b>	<b>Ch. 666 5(2)</b>	<b>+44,225</b>
11	<b>Legislative Counsel Committee:</b>		
12	<b>Operating Expenses</b>		
13	<b>General Fund</b>	<b>Ch. 666 8</b>	<b>+50,043</b>
14	<b>Legislative Fiscal Officer:</b>		
15	<b>Operating Expenses</b>		
16	<b>General Fund</b>	<b>Ch. 666 11(1)</b>	<b>+18,472</b>
17	<b>Legislative Revenue Officer:</b>		
18	<b>Operating Expenses</b>		
19	<b>General Fund</b>	<b>Ch. 666 12</b>	<b>+12,850</b>
20	<b>Commission on Indian Services:</b>		
21	<b>Operating Expenses</b>		
22	<b>General Fund</b>	<b>Ch. 666 13</b>	<b>+2,297</b>

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24 “(8) NATURAL RESOURCES.

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27			
28		<b>2013</b>	
29		<b>Oregon Laws</b>	
30		<b>Chapter/</b>	
31	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
32			
33	<b>State Department of Geology</b>		
34	<b>and Mineral Industries:</b>		
35	<b>General Fund</b>		
36	<b>General Fund</b>	<b>Ch. 394 1</b>	<b>+\$12,880</b>
37	<b>Land Use Board of Appeals:</b>		
38	<b>General Fund</b>		
39	<b>General Fund</b>	<b>Ch. 448 1</b>	<b>+7,738</b>
40	<b>Water Resources Department:</b>		
41	<b>Water resources programs</b>		
42	<b>General Fund</b>	<b>Ch. 559 1</b>	<b>+135,024</b>
43	<b>State Department of</b>		
44	<b>Agriculture:</b>		
45	<b>Administrative and</b>		

1	<b>support services</b>		
2	<b>General Fund</b>	<b>Ch. 540 1(1)</b>	<b>+8,455</b>
3	<b>Food safety</b>		
4	<b>General Fund</b>	<b>Ch. 540 1(2)</b>	<b>+32,609</b>
5	<b>Natural resources</b>		
6	<b>General Fund</b>	<b>Ch. 540 1(3)</b>	<b>+35,098</b>
7	<b>Agricultural development</b>		
8	<b>General Fund</b>	<b>Ch. 540 1(4)</b>	<b>+19,940</b>
9	<b>Department of</b>		
10	<b>Environmental Quality:</b>		
11	<b>Air quality</b>		
12	<b>General Fund</b>	<b>Ch. 546 1(1)</b>	<b>+28,716</b>
13	<b>Water quality</b>		
14	<b>General Fund</b>	<b>Ch. 546 1(2)</b>	<b>+98,211</b>
15	<b>Land quality</b>		
16	<b>General Fund</b>	<b>Ch. 546 1(3)</b>	<b>+3,799</b>
17	<b>State Department of</b>		
18	<b>Fish and Wildlife:</b>		
19	<b>Fish Division</b>		
20	<b>General Fund</b>	<b>Ch. 615 1(1)</b>	<b>+63,143</b>
21	<b>Wildlife Division</b>		
22	<b>General Fund</b>	<b>Ch. 615 1(2)</b>	<b>+2,447</b>
23	<b>Administrative Services</b>		
24	<b>Division</b>		
25	<b>General Fund</b>	<b>Ch. 615 1(3)</b>	<b>+7,353</b>
26	<b>Capital improvement</b>		
27	<b>General Fund</b>	<b>Ch. 615 1(5)</b>	<b>+728</b>
28	<b>State Forestry Department:</b>		
29	<b>Fire protection</b>		
30	<b>General Fund</b>	<b>Ch. 620 1(2)</b>	<b>+385,996</b>
31	<b>Private forests</b>		
32	<b>General Fund</b>	<b>Ch. 620 1(3)</b>	<b>+71,622</b>
33	<b>Department of Land</b>		
34	<b>Conservation and</b>		
35	<b>Development:</b>		
36	<b>Planning program</b>		
37	<b>General Fund</b>	<b>Ch. 547 1(1)</b>	<b>+34,431</b>
38	<b>Grant Programs</b>		
39	<b>General Fund</b>	<b>Ch. 547 1(2)</b>	<b>+24,653</b>
40	<b>Columbia River Gorge</b>		
41	<b>Commission:</b>		
42	<b>Operating Expenses</b>		
43	<b>General Fund</b>	<b>Ch. 459 1</b>	<b>+17,820</b>
44	“		

1           “(9) PUBLIC SAFETY.

2           “

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	2013		
	Oregon Laws		
	Chapter/		
7 Agency/Program/Funds	Section		Adjustment
8			
9 State Board of Parole and			
10 Post-Prison Supervision:			
11 General Fund			
12       General Fund	Ch. 502 1		+\$19,825
13 Department of State Police:			
14 Patrol services, criminal			
15 investigations and gaming			
16 enforcement			
17       General Fund	Ch. 505 1(1)		+2,351,854
18 Department of Corrections:			
19 Operations and health			
20 services			
21       General Fund	Ch. 496 1(1)		+17,849,890
22 Administration, general			
23 services and human resources			
24       General Fund	Ch. 496 1(2)		+2,570,120
25 Offender management and			
26 rehabilitation			
27       General Fund	Ch. 496 1(3)		+1,281,735
28 Community corrections			
29       General Fund	Ch. 496 1(4)		+4,342,090
30 Oregon Criminal Justice			
31 Commission:			
32       General Fund	Ch. 497 1		+69,366
33 Department of Justice for			
34 district attorneys:			
35       General Fund	Ch. 545 1		+209,190
36 Department of Justice:			
37 Office of Attorney General			
38 and administration			
39       General Fund	Ch. 499 1(1)		+6,000
40 Criminal Justice Division			
41       General Fund	Ch. 499 1(3)		+1,091,620
42 Crime Victims’ Services			
43 Division			
44       General Fund	Ch. 499 1(4)		+114,900
45 Oregon Military Department:			

1	<b>Operations</b>		
2	<b>General Fund</b>	<b>Ch. 555 1(2)</b>	<b>+151,000</b>
3	<b>Oregon Youth Authority:</b>		
4	<b>Operations</b>		
5	<b>General Fund</b>	<b>Ch. 510 1(1)</b>	<b>+1,254,343</b>
6	<b>Juvenile crime prevention/</b>		
7	<b>diversion</b>		
8	<b>General Fund</b>	<b>Ch. 510 1(2)</b>	<b>+87,966</b>
9	<b>East Multnomah County</b>		
10	<b>gang funding</b>		
11	<b>General Fund</b>	<b>Ch. 510 1(3)</b>	<b>+8,534</b>
12	<b>Multnomah County gang</b>		
13	<b>services</b>		
14	<b>General Fund</b>	<b>Ch. 510 1(4)</b>	<b>+16,886</b>

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17       “**SECTION 105.** Notwithstanding any other provision of law, the authorized appropriations  
18 and expenditure limitations for the biennium beginning July 1, 2013, for the following agen-  
19 cies and programs are changed by the amounts specified:

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21  
22       “(1) **ADMINISTRATIVE.**

23 “

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24			
25		<b>2013</b>	
26		<b>Oregon Laws</b>	
27		<b>Chapter/</b>	
28	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
29			
30	<b>Oregon Department of</b>		
31	<b>Administrative Services:</b>		
32	<b>General Fund</b>	<b>Ch. 627 1(1)</b>	<b>+\$3,509</b>
33	<b>General Fund</b>	<b>Ch. 627 1(2)</b>	<b>+3,890</b>
34	<b>Other funds</b>	<b>Ch. 627 2(1)</b>	<b>+154,743</b>
35	<b>Other funds</b>	<b>Ch. 627 2(2)</b>	<b>+341,775</b>
36	<b>Other funds</b>	<b>Ch. 627 2(3)</b>	<b>+174,286</b>
37	<b>Other funds</b>	<b>Ch. 627 2(4)</b>	<b>+213,878</b>
38	<b>Other funds</b>	<b>Ch. 627 2(5)</b>	<b>+1,532,351</b>
39	<b>Other funds</b>	<b>Ch. 627 2(6)</b>	<b>+961,635</b>
40	<b>Other funds</b>	<b>Ch. 627 2(7)</b>	<b>+1,386,038</b>
41	<b>Other funds</b>	<b>Ch. 627 2(8)</b>	<b>+172,263</b>
42	<b>Other funds</b>	<b>Ch. 627 2(9)</b>	<b>+87,759</b>
43	<b>Employment Relations Board:</b>		
44	<b>General Fund</b>	<b>Ch. 498 1</b>	<b>+49,955</b>
45	<b>Other funds</b>	<b>Ch. 498 3</b>	<b>+90,971</b>

1	<b>Office of Governor:</b>		
2	General Fund	Ch. 670 1	+262,943
3	Lottery funds	Ch. 670 3	+115,011
4	Other funds	Ch. 670 4	+100,921
5	<b>Oregon Advocacy Commissions</b>		
6	<b>Office:</b>		
7	General Fund	Ch. 456 1	+17,229
8	<b>Department of Revenue:</b>		
9	General Fund	Ch. 549 1(1)	+951,633
10	Other funds	Ch. 549 2(1)	+458,912
11	General Fund	Ch. 549 1(2)	+364,786
12	Other funds	Ch. 549 2(2)	+280,349
13	General Fund	Ch. 549 1(3)	+2,051,287
14	Other funds	Ch. 549 2(3)	+43,339
15	General Fund	Ch. 549 1(4)	+682,923
16	Other funds	Ch. 549 2(4)	+515,353
17	<b>Secretary of State:</b>		
18	General Fund	Ch. 671 1(1)	+34,129
19	General Fund	Ch. 671 1(2)	+109,185
20	Other funds	Ch. 671 2(1)	+480,758
21	Other funds	Ch. 671 2(3)	+631,241
22	Other funds	Ch. 671 2(4)	+118,095
23	Other funds	Ch. 671 2(5)	+140,651
24	Federal funds	Ch. 671 3(1)	+34,629
25	<b>Oregon State Treasury:</b>		
26	Other funds	Ch. 558 1(1)	+445,969
27	Other funds	Ch. 558 1(2)	+7,670
28	<b>Oregon Government</b>		
29	<b>Ethics Commission:</b>		
30	Other funds	Ch. 453 1(1)	+40,808
31	<b>Public Employees Retirement</b>		
32	<b>System:</b>		
33	Other funds	Ch. 548 1(1)	+2,409,941
34	<b>State Library:</b>		
35	General Fund	Ch. 500 1	+19,452
36	Other funds	Ch. 500 2	+367
37	Other funds	Ch. 500 3	+35,909
38	Federal funds	Ch. 500 4	+14,812
39	<b>Oregon Liquor Control</b>		
40	<b>Commission:</b>		
41	Other funds	Ch. 667 1(1)	+1,249,449
42	<b>Oregon Racing Commission:</b>		
43	Other funds	Ch. 397 1	+84,208
44	“		



1           “(2) CONSUMER AND BUSINESS SERVICES.

2           “

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	2013	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
<b>Oregon Board of Licensed</b>		
<b>Professional Counselors</b>		
<b>and Therapists:</b>		
<b>Other funds</b>	<b>Ch. 400 1</b>	<b>+\$31,497</b>
<b>State Board of Tax</b>		
<b>Practitioners:</b>		
<b>Other funds</b>	<b>Ch. 450 1</b>	<b>+26,720</b>
<b>Oregon Board of Accountancy:</b>		
<b>Other funds</b>	<b>Ch. 393 1</b>	<b>+30,796</b>
<b>State Board of Psychologist</b>		
<b>Examiners:</b>		
<b>Other funds</b>	<b>Ch. 401 1</b>	<b>+32,662</b>
<b>State Board of Licensed</b>		
<b>Social Workers:</b>		
<b>Other funds</b>	<b>Ch. 458 1</b>	<b>+45,110</b>
<b>Department of Consumer</b>		
<b>and Business Services:</b>		
<b>Other funds</b>	<b>Ch. 452 1</b>	<b>+5,336,039</b>
<b>Federal funds</b>	<b>Ch. 452 2</b>	<b>+27,522</b>
<b>State Board of Chiropractic</b>		
<b>Examiners:</b>		
<b>Other funds</b>	<b>Ch. 543 1</b>	<b>+25,316</b>
<b>Health-related licensing</b>		
<b>boards:</b>		
<b>Other funds</b>	<b>Ch. 455 1</b>	<b>+37,237</b>
<b>Other funds</b>	<b>Ch. 455 2</b>	<b>+22,229</b>
<b>Other funds</b>	<b>Ch. 455 3</b>	<b>+12,275</b>
<b>Other funds</b>	<b>Ch. 455 4</b>	<b>+19,519</b>
<b>Other funds</b>	<b>Ch. 455 5</b>	<b>+14,337</b>
<b>Other funds</b>	<b>Ch. 455 6</b>	<b>+16,026</b>
<b>Oregon Board of Dentistry:</b>		
<b>Other funds</b>	<b>Ch. 544 1</b>	<b>+25,650</b>
<b>Bureau of Labor and</b>		
<b>Industries:</b>		
<b>General Fund</b>	<b>Ch. 445 1</b>	<b>+261,821</b>
<b>Other funds</b>	<b>Ch. 445 2</b>	<b>+228,838</b>
<b>Federal funds</b>	<b>Ch. 445 4</b>	<b>+41,986</b>

1	<b>Oregon Medical Board:</b>		
2	<b>Other funds</b>	<b>Ch. 395 1</b>	<b>+275,846</b>
3	<b>Oregon State Board of</b>		
4	<b>Nursing:</b>		
5	<b>Other funds</b>	<b>Ch. 396 1</b>	<b>+297,473</b>
6	<b>State Board of Pharmacy:</b>		
7	<b>Other funds</b>	<b>Ch. 503 1</b>	<b>+174,411</b>
8	<b>Public Utility Commission</b>		
9	<b>of Oregon:</b>		
10	<b>Federal funds</b>	<b>Ch. 291 2</b>	<b>+29,633</b>
11	<b>Other funds</b>	<b>Ch. 291 1(1)</b>	<b>+520,394</b>
12	<b>Other funds</b>	<b>Ch. 291 1(2)</b>	<b>+40,751</b>
13	<b>Other funds</b>	<b>Ch. 291 1(3)</b>	<b>+273,115</b>
14	<b>Other funds</b>	<b>Ch. 291 1(4)</b>	<b>+17,189</b>
15	<b>Construction Contractors</b>		
16	<b>Board:</b>		
17	<b>Other funds</b>	<b>Ch. 451 1</b>	<b>+413,112</b>
18	<b>Real Estate Agency:</b>		
19	<b>Other funds</b>	<b>Ch. 292 1</b>	<b>+223,678</b>

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22       “(3) ECONOMIC AND COMMUNITY DEVELOPMENT.

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24			
25		<b>2013</b>	
26		<b>Oregon Laws</b>	
27		<b>Chapter/</b>	
28	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
29			
30	<b>Oregon Business</b>		
31	<b>Development Department:</b>		
32	<b>General Fund</b>	<b>Ch. 622 1(1)</b>	<b>+\$31,914</b>
33	<b>Other funds</b>	<b>Ch. 622 2(1)</b>	<b>+119,205</b>
34	<b>Other funds</b>	<b>Ch. 622 2(2)</b>	<b>+183,323</b>
35	<b>Other funds</b>	<b>Ch. 622 2(3)</b>	<b>+35,945</b>
36	<b>Other funds</b>	<b>Ch. 622 2(4)</b>	<b>+37,957</b>
37	<b>Lottery funds</b>	<b>Ch. 622 3(1)</b>	<b>+239,580</b>
38	<b>Lottery funds</b>	<b>Ch. 622 3(2)</b>	<b>+247,772</b>
39	<b>Federal funds</b>	<b>Ch. 622 4(1)</b>	<b>+19,700</b>
40	<b>Federal funds</b>	<b>Ch. 622 4(2)</b>	<b>+40,599</b>
41	<b>Lottery funds</b>	<b>Ch. 782 18e(2)</b>	<b>+3,794</b>
42	<b>Lottery funds</b>	<b>Ch. 723 83(2)</b>	<b>+9,737</b>
43	<b>Lottery funds</b>	<b>Ch. 782 18e(1)</b>	<b>+4,165</b>
44	<b>Lottery funds</b>	<b>Ch. 732 14</b>	<b>+2,665</b>
45	<b>Department of Veterans’</b>		

1	<b>Affairs:</b>		
2	<b>General Fund</b>	<b>Ch. 509 1(1)</b>	<b>+108,002</b>
3	<b>Other funds</b>	<b>Ch. 509 2(1)</b>	<b>+381,205</b>
4	<b>Employment Department:</b>		
5	<b>Federal funds</b>	<b>Ch. 629 4</b>	<b>+4,248,818</b>
6	<b>Other funds</b>	<b>Ch. 629 1(1)</b>	<b>+2,390,476</b>
7	<b>Other funds</b>	<b>Ch. 629 1(2)</b>	<b>+844,200</b>
8	<b>Housing and Community</b>		
9	<b>Services Department:</b>		
10	<b>General Fund</b>	<b>Ch. 561 1</b>	<b>+10,918</b>
11	<b>Other funds</b>	<b>Ch. 561 2</b>	<b>+607,345</b>
12	<b>Federal funds</b>	<b>Ch. 561 4</b>	<b>+148,059</b>

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15 “(4) EDUCATION.

16 “ \_\_\_\_\_

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18		<b>2013</b>	
19		<b>Oregon Laws</b>	
20		<b>Chapter/</b>	
21	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
22			
23	<b>Oregon Education Investment</b>		
24	<b>Board:</b>		
25	<b>General Fund</b>	<b>Ch. 560 1</b>	<b>+\$136,176</b>
26	<b>Higher Education</b>		
27	<b>Coordinating Commission:</b>		
28	<b>General Fund</b>	<b>Ch. 634 1</b>	<b>+41,038</b>
29	<b>Other funds</b>	<b>Ch. 634 2</b>	<b>+24,589</b>
30	<b>Federal funds</b>	<b>Ch. 634 3</b>	<b>+4,812</b>
31	<b>Oregon Student Access</b>		
32	<b>Commission:</b>		
33	<b>Other funds</b>	<b>Ch. 565 3</b>	<b>+78,831</b>
34	<b>General Fund</b>	<b>Ch. 565 1(2)</b>	<b>+87,604</b>
35	<b>Department of Education:</b>		
36	<b>General Fund</b>	<b>Ch. 637 1(1)</b>	<b>+1,119,410</b>
37	<b>General Fund</b>	<b>Ch. 637 1(2)</b>	<b>+258,071</b>
38	<b>Other funds</b>	<b>Ch. 637 3(1)</b>	<b>+379,637</b>
39	<b>Other funds</b>	<b>Ch. 637 3(2)</b>	<b>+35,171</b>
40	<b>Other funds</b>	<b>Ch. 637 3(3)</b>	<b>+9,443</b>
41	<b>Federal funds</b>	<b>Ch. 637 4(1)</b>	<b>+1,642,381</b>
42	<b>Federal funds</b>	<b>Ch. 637 4(2)</b>	<b>+5,842</b>
43	<b>Teacher Standards and</b>		
44	<b>Practices Commission:</b>		
45	<b>Other funds</b>	<b>Ch. 398 1</b>	<b>+99,861</b>

1	<b>Department of Community</b>		
2	<b>Colleges and Workforce</b>		
3	<b>Development:</b>		
4	<b>Federal funds</b>	<b>Ch. 562 3</b>	<b>+235,397</b>
5	<b>Federal funds</b>	<b>Ch. 562 4</b>	<b>+2,187</b>
6	<b>General Fund</b>	<b>Ch. 562 1(1)</b>	<b>+60,203</b>
7	<b>Other funds</b>	<b>Ch. 562 2(1)</b>	<b>+70,373</b>
8	<b>Other funds</b>	<b>Ch. 562 2(2)</b>	<b>+19,516</b>

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10  
11 “(5) HUMAN SERVICES.  
12 “  


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14		<b>2013</b>	
15		<b>Oregon Laws</b>	
16		<b>Chapter/</b>	
17	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
18			
19	<b>Department of Human Services:</b>		
20	<b>General Fund</b>	<b>Ch. 675 1(1)</b>	<b>+\$2,571,795</b>
21	<b>General Fund</b>	<b>Ch. 675 1(2)</b>	<b>+12,179,380</b>
22	<b>General Fund</b>	<b>Ch. 675 1(3)</b>	<b>+4,337,682</b>
23	<b>Other funds</b>	<b>Ch. 675 2(1)</b>	<b>+15,075</b>
24	<b>Other funds</b>	<b>Ch. 675 2(2)</b>	<b>+588,366</b>
25	<b>Other funds</b>	<b>Ch. 675 2(3)</b>	<b>+47,985</b>
26	<b>Other funds</b>	<b>Ch. 675 2(4)</b>	<b>+3,802,182</b>
27	<b>Federal funds</b>	<b>Ch. 675 3(1)</b>	<b>+2,823,024</b>
28	<b>Federal funds</b>	<b>Ch. 675 3(2)</b>	<b>+11,642,933</b>
29	<b>Federal funds</b>	<b>Ch. 675 3(3)</b>	<b>+6,475,316</b>
30	<b>Long Term Care Ombudsman:</b>		
31	<b>General Fund</b>	<b>Ch. 501 1</b>	<b>+90,523</b>
32	<b>Other funds</b>	<b>Ch. 501 2</b>	<b>+23,216</b>
33	<b>Psychiatric Security</b>		
34	<b>Review Board:</b>		
35	<b>General Fund</b>	<b>Ch. 507 1</b>	<b>+65,739</b>
36	<b>Other funds</b>	<b>Ch. 507 2</b>	<b>+7,009</b>
37	<b>Oregon Health Authority:</b>		
38	<b>Lottery funds</b>	<b>Ch. 668 3</b>	<b>+46,710</b>
39	<b>General Fund</b>	<b>Ch. 668 1(1)</b>	<b>+13,302,435</b>
40	<b>General Fund</b>	<b>Ch. 668 1(2)</b>	<b>+1,582,382</b>
41	<b>Other funds</b>	<b>Ch. 668 2(1)</b>	<b>+2,264,940</b>
42	<b>Other funds</b>	<b>Ch. 668 2(2)</b>	<b>+374,352</b>
43	<b>Other funds</b>	<b>Ch. 668 2(3)</b>	<b>+3,873,480</b>
44	<b>Federal funds</b>	<b>Ch. 668 4(1)</b>	<b>+5,722,467</b>
45	<b>Federal funds</b>	<b>Ch. 668 4(2)</b>	<b>+1,920,309</b>

1	<b>Commission for the Blind:</b>		
2	General Fund	Ch. 495 1	+43,798
3	Other funds	Ch. 495 2	+17,181
4	Federal funds	Ch. 495 3	+192,104

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7 “(6) JUDICIAL BRANCH.

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	2013		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section		Adjustment
<b>Commission on Judicial Fitness and Disability:</b>			
General Fund	Ch. 633 1(1)		+\$2,148
<b>Judicial Department:</b>			
General Fund	Ch. 632 1(2)		+3,023,535
General Fund	Ch. 632 1(3)		+49,959
Other funds	Ch. 632 2(1)		+204,607
Other funds	Ch. 632 2(2)		+512
Other funds	Ch. 632 2(4)		+41,347
Other funds	Ch. 632 3		+456,254
Federal funds	Ch. 632 4		+5,242
<b>Public Defense Services Commission:</b>			
General Fund	Ch. 635 1(1)		+208,484
General Fund	Ch. 635 1(3)		+45,528
Other funds	Ch. 635 2(2)		+7,602

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33 “(7) LEGISLATIVE BRANCH.

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	2013		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section		Adjustment
<b>Legislative Counsel Committee:</b>			
General Fund	Ch. 666 8		+\$117,340
Other funds	Ch. 666 9		+22,755
<b>Legislative Revenue Officer:</b>			
General Fund	Ch. 666 12		+31,935

1	<b>Legislative Fiscal Officer:</b>		
2	<b>General Fund</b>	<b>Ch. 666 11(1)</b>	<b>-58,072</b>
3	<b>Other funds</b>	<b>Ch. 666 11(2)</b>	<b>+179,547</b>
4	<b>Legislative Assembly:</b>		
5	<b>General Fund</b>	<b>Ch. 666 4</b>	<b>+3,193</b>
6	<b>Other funds</b>	<b>Ch. 666 6</b>	<b>+910</b>
7	<b>General Fund</b>	<b>Ch. 666 5(1)</b>	<b>+147,061</b>
8	<b>General Fund</b>	<b>Ch. 666 5(2)</b>	<b>+70,768</b>
9	<b>Legislative Administration</b>		
10	<b>Committee:</b>		
11	<b>Other funds</b>	<b>Ch. 666 2</b>	<b>+9,210</b>
12	<b>General Fund</b>	<b>Ch. 666 1(1)</b>	<b>+176,893</b>
13	<b>Commission on Indian</b>		
14	<b>Services:</b>		
15	<b>General Fund</b>	<b>Ch. 666 13</b>	<b>+4,009</b>

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18       “(8) NATURAL RESOURCES.

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21		<b>2013</b>	
22		<b>Oregon Laws</b>	
23		<b>Chapter/</b>	
24	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
25			
26	<b>Department of State Lands:</b>		
27	<b>Other funds</b>	<b>Ch. 449 1(1)</b>	<b>+\$581,196</b>
28	<b>Other funds</b>	<b>Ch. 449 1(2)</b>	<b>+9,169</b>
29	<b>Other funds</b>	<b>Ch. 449 1(3)</b>	<b>+38,202</b>
30	<b>Federal funds</b>	<b>Ch. 449 2(1)</b>	<b>+16,339</b>
31	<b>Federal funds</b>	<b>Ch. 449 2(3)</b>	<b>+33,901</b>
32	<b>State Marine Board:</b>		
33	<b>Other funds</b>	<b>Ch. 446 1(1)</b>	<b>+149,619</b>
34	<b>Other funds</b>	<b>Ch. 446 1(2)</b>	<b>+27,186</b>
35	<b>Other funds</b>	<b>Ch. 446 1(3)</b>	<b>+52,223</b>
36	<b>Other funds</b>	<b>Ch. 446 1(4)</b>	<b>+4,108</b>
37	<b>Federal funds</b>	<b>Ch. 446 2(3)</b>	<b>+7,238</b>
38	<b>State Department of Energy:</b>		
39	<b>Other funds</b>	<b>Ch. 630 1</b>	<b>+766,057</b>
40	<b>Federal funds</b>	<b>Ch. 630 3</b>	<b>+37,910</b>
41	<b>Department of Environmental</b>		
42	<b>Quality:</b>		
43	<b>Lottery funds</b>	<b>Ch. 546 3</b>	<b>+48,483</b>
44	<b>General Fund</b>	<b>Ch. 546 1(1)</b>	<b>+96,063</b>
45	<b>General Fund</b>	<b>Ch. 546 1(2)</b>	<b>+412,797</b>

1	<b>General Fund</b>	<b>Ch. 546 1(3)</b>	<b>+10,561</b>
2	<b>Other funds</b>	<b>Ch. 546 2(1)</b>	<b>+992,741</b>
3	<b>Other funds</b>	<b>Ch. 546 2(2)</b>	<b>+587,640</b>
4	<b>Other funds</b>	<b>Ch. 546 2(3)</b>	<b>+880,325</b>
5	<b>Other funds</b>	<b>Ch. 546 2(4)</b>	<b>+445,011</b>
6	<b>Federal funds</b>	<b>Ch. 546 5(1)</b>	<b>+128,909</b>
7	<b>Federal funds</b>	<b>Ch. 546 5(2)</b>	<b>+239,912</b>
8	<b>Federal funds</b>	<b>Ch. 546 5(3)</b>	<b>+78,104</b>
9	<b>State Department of</b>		
10	<b>Agriculture:</b>		
11	<b>Lottery funds</b>	<b>Ch. 540 3</b>	<b>+139,457</b>
12	<b>General Fund</b>	<b>Ch. 540 1(1)</b>	<b>+31,986</b>
13	<b>General Fund</b>	<b>Ch. 540 1(2)</b>	<b>+164,433</b>
14	<b>General Fund</b>	<b>Ch. 540 1(3)</b>	<b>+200,019</b>
15	<b>General Fund</b>	<b>Ch. 540 1(4)</b>	<b>+57,195</b>
16	<b>Other funds</b>	<b>Ch. 540 2(1)</b>	<b>+150,476</b>
17	<b>Other funds</b>	<b>Ch. 540 2(2)</b>	<b>+473,172</b>
18	<b>Other funds</b>	<b>Ch. 540 2(3)</b>	<b>+234,897</b>
19	<b>Other funds</b>	<b>Ch. 540 2(4)</b>	<b>+319,001</b>
20	<b>Federal funds</b>	<b>Ch. 540 4(1)</b>	<b>+26,317</b>
21	<b>Federal funds</b>	<b>Ch. 540 4(2)</b>	<b>+90,760</b>
22	<b>Federal funds</b>	<b>Ch. 540 4(3)</b>	<b>+35,131</b>
23	<b>State Forestry Department:</b>		
24	<b>General Fund</b>	<b>Ch. 620 1(2)</b>	<b>+649,056</b>
25	<b>General Fund</b>	<b>Ch. 620 1(3)</b>	<b>+292,667</b>
26	<b>Other funds</b>	<b>Ch. 620 2(1)</b>	<b>+579,573</b>
27	<b>Other funds</b>	<b>Ch. 620 2(2)</b>	<b>+1,196,234</b>
28	<b>Other funds</b>	<b>Ch. 620 2(3)</b>	<b>+1,318,185</b>
29	<b>Other funds</b>	<b>Ch. 620 2(4)</b>	<b>+185,978</b>
30	<b>Other funds</b>	<b>Ch. 620 2(7)</b>	<b>+149,166</b>
31	<b>Other funds</b>	<b>Ch. 620 2(8)</b>	<b>+172</b>
32	<b>Federal funds</b>	<b>Ch. 620 4(1)</b>	<b>+56,681</b>
33	<b>Federal funds</b>	<b>Ch. 620 4(2)</b>	<b>+105,655</b>
34	<b>Federal funds</b>	<b>Ch. 620 4(3)</b>	<b>+6,352</b>
35	<b>Federal funds</b>	<b>Ch. 620 4(4)</b>	<b>+86,468</b>
36	<b>State Department of Geology</b>		
37	<b>and Mineral Industries:</b>		
38	<b>General Fund</b>	<b>Ch. 394 1</b>	<b>+64,092</b>
39	<b>Other funds</b>	<b>Ch. 394 2</b>	<b>+61,617</b>
40	<b>Other funds</b>	<b>Ch. 394 2</b>	<b>+58,816</b>
41	<b>Federal funds</b>	<b>Ch. 394 3</b>	<b>+125,677</b>
42	<b>State Parks and Recreation</b>		
43	<b>Department:</b>		
44	<b>Other funds</b>	<b>Ch. 669 2(1)</b>	<b>+41,823</b>
45	<b>Other funds</b>	<b>Ch. 669 2(2)</b>	<b>+268,340</b>

1	Other funds	Ch. 669 2(3)	+36,632
2	Other funds	Ch. 669 2(4)	+1,230,463
3	Other funds	Ch. 669 2(5)	+76,695
4	Other funds	Ch. 669 2(6)	+37,024
5	Lottery funds	Ch. 669 3(1)	+10,419
6	Lottery funds	Ch. 669 3(2)	+173,284
7	Lottery funds	Ch. 669 3(3)	+83,170
8	Lottery funds	Ch. 669 3(4)	+847,250
9	Lottery funds	Ch. 669 3(5)	+95,227
10	Lottery funds	Ch. 669 3(7)	+19,654
11	Federal funds	Ch. 669 4(2)	+1,880
12	Federal funds	Ch. 669 4(3)	+37,123
13	<b>State Department of</b>		
14	<b>Fish and Wildlife:</b>		
15	General Fund	Ch. 615 1(1)	+473,350
16	Other funds	Ch. 615 2(1)	+1,600,445
17	Other funds	Ch. 615 2(2)	+812,078
18	Other funds	Ch. 615 2(3)	+699,087
19	Other funds	Ch. 615 2(4)	+10,139
20	Lottery funds	Ch. 615 3(2)	+153,950
21	Federal funds	Ch. 615 4(1)	+2,345,967
22	Federal funds	Ch. 615 4(2)	+454,860
23	Federal funds	Ch. 615 4(3)	+43,993
24	<b>Department of Land</b>		
25	<b>Conservation and</b>		
26	<b>Development:</b>		
27	Other funds	Ch. 547 2	+12,731
28	Federal funds	Ch. 547 3	+122,120
29	General Fund	Ch. 547 1(1)	+277,889
30	<b>Land Use Board of Appeals:</b>		
31	General Fund	Ch. 448 1	+48,976
32	Other funds	Ch. 448 2	+3,073
33	<b>Water Resources Department:</b>		
34	General Fund	Ch. 559 1	+644,644
35	Federal funds	Ch. 559 4	+2,529
36	Other funds	Ch. 559 3(1)	+170,081
37	Other funds	Ch. 559 3(2)	+19,645
38	<b>Oregon Watershed</b>		
39	<b>Enhancement Board:</b>		
40	Lottery funds	Ch. 566 5	+118,147
41	Other funds	Ch. 566 6	+2,849
42	Federal funds	Ch. 566 7	+84,939
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45	"(9) PUBLIC SAFETY.		



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**2013  
Oregon Laws  
Chapter/  
Section**

<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
<b>Department of Justice:</b>		
General Fund	Ch. 499 1(2)	+\$21,115
General Fund	Ch. 499 1(3)	+41,791
General Fund	Ch. 499 1(4)	+5,660
General Fund	Ch. 499 1(6)	+492,067
Other funds	Ch. 499 2(1)	+793,583
Other funds	Ch. 499 2(2)	+523,682
Other funds	Ch. 499 2(3)	+1,378,063
Other funds	Ch. 499 2(4)	+170,558
Other funds	Ch. 499 2(5)	+163,401
Other funds	Ch. 499 2(6)	+1,132,543
Other funds	Ch. 499 2(7)	+588,421
Other funds	Ch. 499 2(8)	+435,692
Federal funds	Ch. 499 3(1)	+760,712
Federal funds	Ch. 499 3(2)	+93,468
Federal funds	Ch. 499 3(3)	+63,020
Federal funds	Ch. 499 3(4)	+1,203,924
<b>Department of Justice for district attorneys:</b>		
General Fund	Ch. 545 1	+160,227
<b>Oregon Criminal Justice Commission:</b>		
General Fund	Ch. 497 1	+36,392
Other funds	Ch. 497 2	-3,742
Federal funds	Ch. 497 3	+27,831
<b>Oregon Military Department:</b>		
General Fund	Ch. 555 1(1)	+88,837
General Fund	Ch. 555 1(2)	+824,482
General Fund	Ch. 555 1(3)	+16,142
Other funds	Ch. 555 2(1)	+83,278
Other funds	Ch. 555 2(2)	+148,663
Other funds	Ch. 555 2(3)	+163,672
Other funds	Ch. 555 2(4)	+70,228
Federal funds	Ch. 555 3(1)	+1,976,768
Federal funds	Ch. 555 3(2)	+113,068
Federal funds	Ch. 555 3(3)	+210,674
<b>State Board of Parole and Post-Prison Supervision:</b>		

1	General Fund	Ch. 502 1	+106,030
2	<b>Department of State Police:</b>		
3	Lottery funds	Ch. 505 4	+252,315
4	General Fund	Ch. 505 1(1)	+4,043,346
5	General Fund	Ch. 505 1(2)	+66,861
6	General Fund	Ch. 505 1(3)	+962,193
7	General Fund	Ch. 505 1(4)	+1,039,575
8	Other funds	Ch. 505 2(1)	+566,877
9	Other funds	Ch. 505 2(2)	+672,743
10	Other funds	Ch. 505 2(3)	+6,190
11	Other funds	Ch. 505 2(4)	+832,265
12	Federal funds	Ch. 505 3(1)	+7,457
13	Federal funds	Ch. 505 3(2)	+27,399
14	Federal funds	Ch. 505 3(3)	+130
15	<b>Department of Public Safety</b>		
16	<b>Standards and Training:</b>		
17	Other funds	Ch. 508 2(1)	+809,646
18	<b>Department of Corrections:</b>		
19	General Fund	Ch. 496 1(1)	+22,059,103
20	General Fund	Ch. 496 1(2)	+1,898,959
21	General Fund	Ch. 496 1(3)	+969,472
22	General Fund	Ch. 496 1(4)	+332,310
23	Other funds	Ch. 496 2(1)	+65,597
24	Other funds	Ch. 496 2(2)	+260,256
25	Other funds	Ch. 496 2(3)	+688
26	Other funds	Ch. 496 2(4)	+276
27	<b>Oregon Youth Authority:</b>		
28	Other funds	Ch. 510 2	+45,143
29	Federal funds	Ch. 510 3	+184,867
30	General Fund	Ch. 510 1(1)	+5,242,003

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33 “(10) TRANSPORTATION.

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35		2013	
36		Oregon Laws	
37		Chapter/	
38		Section	Adjustment
39	<b>Agency/Program/Funds</b>		
40			
41	<b>Oregon Department of</b>		
42	<b>Aviation:</b>		
43	Other funds	Ch. 457 1(1)	+\$83,011
44	Other funds	Ch. 457 1(2)	+2,805
45	Other funds	Ch. 457 1(3)	+6,786

1	<b>Other funds</b>	<b>Ch. 457 1(4)</b>	<b>+2,302</b>
2	<b>Federal funds</b>	<b>Ch. 457 2(1)</b>	<b>+8,638</b>
3	<b>Department of Transportation:</b>		
4	<b>Other funds</b>	<b>Ch. 556 3(2)</b>	<b>+6,562,377</b>
5	<b>Other funds</b>	<b>Ch. 556 3(3)</b>	<b>+756,923</b>
6	<b>Other funds</b>	<b>Ch. 556 3(4)</b>	<b>+846,167</b>
7	<b>Other funds</b>	<b>Ch. 556 3(5)</b>	<b>+845,283</b>
8	<b>Other funds</b>	<b>Ch. 556 3(6)</b>	<b>+840,158</b>
9	<b>Other funds</b>	<b>Ch. 556 3(7)</b>	<b>+3,814,597</b>
10	<b>Other funds</b>	<b>Ch. 556 3(8)</b>	<b>+215,201</b>
11	<b>Other funds</b>	<b>Ch. 556 3(9)</b>	<b>+3,708,563</b>
12	<b>Other funds</b>	<b>Ch. 556 3(10)</b>	<b>+1,359,253</b>
13	<b>Other funds</b>	<b>Ch. 556 3(11)</b>	<b>+1,363,249</b>
14	<b>Other funds</b>	<b>Ch. 556 3(13)</b>	<b>+138,948</b>
15	<b>Other funds</b>	<b>Ch. 556 3(14)</b>	<b>+188,872</b>
16	<b>Other funds</b>	<b>Ch. 556 3(15)</b>	<b>+66,674</b>
17	<b>Other funds</b>	<b>Ch. 556 3(16)</b>	<b>+3,195,206</b>
18	<b>Federal funds</b>	<b>Ch. 556 4(2)</b>	<b>+28,356</b>
19	<b>Federal funds</b>	<b>Ch. 556 4(3)</b>	<b>+2,170</b>
20	<b>Federal funds</b>	<b>Ch. 556 4(4)</b>	<b>-43,100</b>
21	<b>Federal funds</b>	<b>Ch. 556 4(6)</b>	<b>+82,201</b>

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24 **“SECTION 106. This 2014 Act being necessary for the immediate preservation of the**  
 25 **public peace, health and safety, an emergency is declared to exist, and this 2014 Act takes**  
 26 **effect on its passage.”.**

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