

A-Engrossed
House Bill 5201

Ordered by the House March 6
Including House Amendments dated March 6

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Increases and decreases certain biennial appropriations made from General Fund to specified state agencies and Emergency Board. Makes certain biennial appropriations from General Fund to specified state agencies and Emergency Board.

Repeals certain appropriations to Emergency Board.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts [*and reimbursements from federal service agreements*], but excluding lottery funds and [*certain*] federal funds, collected or received by [*Oregon Military Department*] **specified state agencies.**

[*Modifies*] **Increases and decreases** limitations on expenditures for certain biennial expenses for specified state agencies.

Declares emergency, effective on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; creating new provisions; amending sections 1, 2 and 3,
3 chapter 675, Oregon Laws 2013, and sections 67 and 77, chapter 723, Oregon Laws 2013; re-
4 pealing section 5, chapter 561, Oregon Laws 2013, sections 2, 3, 20, 21, 44, 69, 74, 75 and 89,
5 chapter 723, Oregon Laws 2013, and section 10, chapter 740, Oregon Laws 2013; appropriating
6 money; limiting expenditures; and declaring an emergency.

7 **Be It Enacted by the People of the State of Oregon:**

8 **SECTION 1. Notwithstanding any other law limiting expenditures, the amount of \$385,000**
9 **is established for the biennium beginning July 1, 2013, as the maximum limit for payment of**
10 **expenses from fees, moneys or other revenues, including Miscellaneous Receipts and re-**
11 **imbursements from federal service agreements, but excluding lottery funds and federal funds**
12 **not described in this section, collected or received by the Oregon Military Department, for**
13 **the capital improvement program.**

14 **SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on**
15 **expenditures established by section 2 (4), chapter 555, Oregon Laws 2013, for the biennium**
16 **beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or**
17 **other revenues, including Miscellaneous Receipts and reimbursements from federal service**
18 **agreements, but excluding lottery funds and federal funds not described in section 2, chapter**
19 **555, Oregon Laws 2013, collected or received by the Oregon Military Department for com-**
20 **munity support, is increased by \$1,404,971.**

21 **SECTION 3. (1) Notwithstanding any other law limiting expenditures, the limitation on**
22 **expenditures established by section 1 (1), chapter 629, Oregon Laws 2013, for the biennium**
23 **beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or**

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted.
New sections are in **boldfaced** type.

1 other revenues, including Miscellaneous Receipts and moneys appropriated to the Employ-
 2 ment Department by sections 2 and 3, chapter 629, Oregon Laws 2013, but excluding lottery
 3 funds and federal funds other than those described in section 2, chapter 629, Oregon Laws
 4 2013, collected or received by the Employment Department, is increased by \$3,645,151 for in-
 5 formation technology-related expenditures.

6 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
 7 established by section 1 (2), chapter 629, Oregon Laws 2013, for the biennium beginning July
 8 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
 9 including Miscellaneous Receipts and moneys appropriated to the Employment Department
 10 by sections 2 and 3, chapter 629, Oregon Laws 2013, but excluding lottery funds and federal
 11 funds other than those described in section 2, chapter 629, Oregon Laws 2013, collected or
 12 received by the Employment Department, is increased by \$301,975 for additional caseload in
 13 the Office of Administrative Hearings.

14 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
 15 established by section 4, chapter 629, Oregon Laws 2013, as the maximum limit for payment
 16 of expenses from federal funds other than those described in section 2, chapter 629, Oregon
 17 Laws 2013, collected or received by the Employment Department, is increased by \$4,757,762
 18 for expenditures related to grant awards and supplemental funding for unemployment in-
 19 surance programs.

20 **SECTION 4.** Notwithstanding any other law limiting expenditures, the limitation on
 21 expenditures established by section 2, chapter 509, Oregon Laws 2013, as the maximum limit
 22 for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-
 23 cepts and the Oregon War Veterans' Bond Sinking Account, but excluding lottery funds and
 24 federal funds, collected or received by the Department of Veterans' Affairs for adminis-
 25 tration, grants and services supplied to veterans, is increased by \$6,230,000 for planning,
 26 marketing, start-up and operation of the second Oregon Veterans' Home in Lebanon, Linn
 27 County.

28 **NOTE:** Section 5 was deleted by amendment. Subsequent sections were not renumbered.

29 **SECTION 6.** Section 77, chapter 723, Oregon Laws 2013, is amended to read:

30 **Sec. 77.** In addition to and not in lieu of any other appropriation, there is appropriated to the
 31 Department of Land Conservation and Development, for the biennium beginning July 1, 2013, out
 32 of the General Fund, the amount of \$80,000 for grants to **recipients selected by the department**
 33 **after consultation with** the Columbia River Gorge Commission, for continuation of work on urban
 34 planning issues inside the Oregon portion of the National Scenic Area in the Columbia River Gorge.

35 **SECTION 7.** Section 5, chapter 561, Oregon Laws 2013, sections 2, 3, 20, 21, 69, 74 and 75,
 36 chapter 723, Oregon Laws 2013, and section 10, chapter 740, Oregon Laws 2013, are repealed.

37 **SECTION 8.** Notwithstanding any other provision of law, the General Fund appropriation
 38 made to the Legislative Administration Committee by section 1 (1), chapter 666, Oregon Laws
 39 2013, for the biennium beginning July 1, 2013, is increased by \$251,000.

40 **SECTION 9.** Notwithstanding any other provision of law, the General Fund appropriation
 41 made to the Legislative Assembly by section 4, chapter 666, Oregon Laws 2013, for the
 42 biennium beginning July 1, 2013, is decreased by \$251,000.

43 **SECTION 10.** Notwithstanding any other provision of law, the General Fund appropriation
 44 made to the Legislative Assembly by section 5 (1), chapter 666, Oregon Laws 2013, for the
 45 biennium beginning July 1, 2013, is increased by \$275,000.

1 **SECTION 11.** Notwithstanding any other provision of law, the General Fund appropriation
2 made to the Legislative Assembly by section 5 (2), chapter 666, Oregon Laws 2013, for the
3 biennium beginning July 1, 2013, is decreased by \$275,000.

4 **SECTION 12.** Notwithstanding any other provision of law, the General Fund appropriation
5 made to the Legislative Fiscal Officer by section 11 (1), chapter 666, Oregon Laws 2013, for
6 the biennium beginning July 1, 2013, is decreased by \$13,000.

7 **SECTION 13.** Notwithstanding any other provision of law, the General Fund appropriation
8 made to the Legislative Revenue Officer by section 12, chapter 666, Oregon Laws 2013, for
9 the biennium beginning July 1, 2013, is increased by \$13,000.

10 **SECTION 14.** (1) Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (1), chapter 499, Oregon Laws 2013, for the biennium
12 beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
14 funds, collected or received by the Department of Justice, for the office of the Attorney
15 General and administration, is increased by \$87,993 for changes related to implementation
16 of administrative efficiencies.

17 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
18 established by section 2 (4), chapter 499, Oregon Laws 2013, for the biennium beginning July
19 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
20 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
21 received by the Department of Justice, for the Criminal Justice Division, is increased by
22 \$586,354 for Oregon Titan Fusion Center operations.

23 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
24 established by section 2 (6), chapter 499, Oregon Laws 2013, for the biennium beginning July
25 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
26 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
27 received by the Department of Justice, for the General Counsel Division, is decreased by
28 \$87,993 for changes related to implementation of administrative efficiencies.

29 **SECTION 15.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2, chapter 452, Oregon Laws 2013, for the biennium be-
31 ginning July 1, 2013, as the maximum limit for payment of expenses from federal funds other
32 than those described in section 2, chapter 452, Oregon Laws 2013, collected or received by the
33 Department of Consumer and Business Services is increased by \$4,625,091 for federal grant
34 awards.

35 **SECTION 16.** (1) Notwithstanding any other provision of law, the General Fund appro-
36 priation made to the Housing and Community Services Department by section 1, chapter 561,
37 Oregon Laws 2013, for the biennium beginning July 1, 2013, is increased by \$10,754,148, for
38 operations in state fiscal year 2014, and for additional emergency housing and homelessness
39 assistance.

40 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
41 established by section 2, chapter 561, Oregon Laws 2013, as the maximum limit for payment
42 of expenses for operations, from fees, moneys or other revenues, including Miscellaneous
43 Receipts and federal funds from the United States Department of Housing and Urban Devel-
44 opment for contract services, but excluding lottery funds and federal funds not described in
45 section 2, chapter 561, Oregon Laws 2013, collected or received the Housing and Community

1 Services Department, is increased by \$63,975,811 for operations in state fiscal year 2014, for
2 additional emergency housing assistance and for preservation of existing affordable housing.

3 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
4 established by section 4, chapter 561, Oregon Laws 2013, as the maximum limit for payment
5 of expenses from federal funds other than those described in sections 2 and 6, chapter 561,
6 Oregon Laws 2013, collected or received by the Housing and Community Services Department
7 is increased by \$39,351,941 for expenditures in state fiscal year 2014.

8 SECTION 17. Notwithstanding any other law limiting expenditures, the amount of
9 \$300,000 is established for the biennium beginning July 1, 2013, as the maximum limit for
10 payment of expenses from federal funds, collected or received by the Department of
11 Veterans' Affairs for administration of grants and services to provide transportation services
12 in connection with the provision of United States Department of Veterans Affairs medical
13 care to veterans in highly rural areas.

14 SECTION 18. Notwithstanding any other provision of law, the General Fund appropriation
15 made to the State Forestry Department by section 1 (2), chapter 620, Oregon Laws 2013, for
16 the biennium beginning July 1, 2013, for fire protection, is increased by \$40,000,000 for fire
17 suppression costs incurred in the 2013 fire season.

18 SECTION 19. (1) Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 1 (1), chapter 449, Oregon Laws 2013, for the biennium
20 beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
22 funds, collected or received by the Department of State Lands for the Common School Fund
23 is increased by \$135,684 for costs related to business process improvement.

24 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
25 established by section 1 (3), chapter 449, Oregon Laws 2013, for the biennium beginning July
26 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
27 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
28 received by the Department of State Lands for South Slough National Estuarine Research
29 Reserve operations is increased by \$58,700 for costs related to South Slough National
30 Estuarine Research Reserve land acquisition.

31 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
32 established by section 2 (3), chapter 449, Oregon Laws 2013, for the biennium beginning July
33 1, 2013, as the maximum limit for payment of expenses from federal funds collected or re-
34 ceived by the Department of State Lands for South Slough National Estuarine Research Re-
35 serve operations is increased by \$1,000,000 for costs related to South Slough National
36 Estuarine Research Reserve land acquisition.

37 SECTION 20. Notwithstanding any other provision of law, the General Fund appropriation
38 made to the Public Defense Services Commission by section 1 (3), chapter 635, Oregon Laws
39 2013, for the biennium beginning July 1, 2013, for the Contract and Business Services Divi-
40 sion, is increased by \$48,631 for state government service charges.

41 SECTION 21. (1) Notwithstanding any other provision of law, the General Fund appro-
42 priation made to the Judicial Department by section 1 (1), chapter 632, Oregon Laws 2013, for
43 the biennium beginning July 1, 2013, for judicial compensation, is decreased by \$108,823.

44 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
45 the Judicial Department by section 1 (5), chapter 632, Oregon Laws 2013, for the biennium

1 beginning July 1, 2013, for debt service, is decreased by \$144,201.

2 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
3 established by section 2 (1), chapter 632, Oregon Laws 2013, for the biennium beginning July
4 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
5 including Miscellaneous Receipts and including reimbursements from federal service agree-
6 ments, but excluding lottery funds and federal funds not described in section 2, chapter 632,
7 Oregon Laws 2013, collected or received by the Judicial Department for operations, is in-
8 creased by \$2,565,968 for grant-funded programs.

9 (4) In addition to and not in lieu of any other appropriation, there is appropriated to the
10 Judicial Department, for the biennium beginning July 1, 2013, out of the General Fund, the
11 amount of \$50,000 for transfer to the Douglas County court facilities security account
12 maintained under ORS 1.182.

13 SECTION 22. Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2, chapter 495, Oregon Laws 2013, for the biennium be-
15 ginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
17 funds, collected or received by the Commission for the Blind, is decreased by \$1,043,821.

18 SECTION 23. (1) Notwithstanding any other provision of law, the General Fund appro-
19 priation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws
20 2013, for the biennium beginning July 1, 2013, for programs, is decreased by \$34,954,032.

21 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
22 the Oregon Health Authority by section 1 (2), chapter 668, Oregon Laws 2013, for the
23 biennium beginning July 1, 2013, for central services, statewide assessment and enterprise-
24 wide costs, is decreased by \$7,221,143.

25 SECTION 24. Notwithstanding any other provision of law, the General Fund appropriation
26 made to the Oregon Health Authority by section 14, chapter 709, Oregon Laws 2013, for the
27 biennium beginning July 1, 2013, is decreased by \$19,784.

28 SECTION 25. Notwithstanding any other provision of law, the General Fund appropriation
29 made to the Oregon Health Authority by section 4, chapter 605, Oregon Laws 2013, for the
30 biennium beginning July 1, 2013, is decreased by \$19,784.

31 SECTION 26. Notwithstanding any other provision of law, the General Fund appropriation
32 made to the Oregon Health Authority by section 4, chapter 683, Oregon Laws 2013, for the
33 biennium beginning July 1, 2013, is decreased by \$58,473.

34 SECTION 27. (1) Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 2 (1), chapter 668, Oregon Laws 2013, for the biennium
36 beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or
37 other revenues, including Miscellaneous Receipts, tobacco tax receipts, provider taxes, Med-
38 icare receipts and federal funds for indirect cost recovery, Supplemental Security Income
39 recoveries, Women, Infants and Children Program food rebates, the Coordinated School
40 Health Program, the Edward Byrne Memorial State and Local Law Enforcement Assistance
41 Grant Program, homeland security and emergency preparedness and response services, but
42 excluding lottery funds and federal funds not described section 2, chapter 668, Oregon Laws
43 2013, collected or received by the Oregon Health Authority, for programs, is increased by
44 \$39,780,254.

45 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures

1 established by section 2 (2), chapter 668, Oregon Laws 2013, for the biennium beginning July
2 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
3 including Miscellaneous Receipts, tobacco tax receipts, provider taxes, Medicare receipts and
4 federal funds for indirect cost recovery, Supplemental Security Income recoveries, Women,
5 Infants and Children Program food rebates, the Coordinated School Health Program, the
6 Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program,
7 homeland security and emergency preparedness and response services, but excluding lottery
8 funds and federal funds not described in section 2, chapter 668, Oregon Laws 2013, collected
9 or received by the Oregon Health Authority, for central services, statewide assessments and
10 enterprise-wide costs, is decreased by \$1,743,819.

11 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
12 established by section 2 (3), chapter 668, Oregon Laws 2013, for the biennium beginning July
13 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
14 including Miscellaneous Receipts, tobacco tax receipts, provider taxes, Medicare receipts and
15 federal funds for indirect cost recovery, Supplemental Security Income recoveries, Women,
16 Infants and Children Program food rebates, the Coordinated School Health Program, the
17 Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program,
18 homeland security and emergency preparedness and response services, but excluding lottery
19 funds and federal funds not described in section 2, chapter 668, Oregon Laws 2013, collected
20 or received by the Oregon Health Authority, for shared administrative services, is decreased
21 by \$1,634,463.

22 SECTION 28. Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 10, chapter 726, Oregon Laws 2013, for the biennium be-
24 ginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
26 funds, collected or received by the Oregon Health Authority, is decreased by \$269,115.

27 SECTION 29. (1) Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 4 (1), chapter 668, Oregon Laws 2013, for the biennium
29 beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds,
30 excluding federal funds described in section 2, chapter 668, Oregon Laws 2013, collected or
31 received by the Oregon Health Authority for programs, is increased by \$1,221,914,401.

32 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
33 established by section 4 (2), chapter 668, Oregon Laws 2013, for the biennium beginning July
34 1, 2013, as the maximum limit for payment of expenses from federal funds, excluding federal
35 funds described in section 2, chapter 668, Oregon Laws 2013, collected or received by the
36 Oregon Health Authority for central services, statewide assessments and enterprise-wide
37 costs, is decreased by \$81,858,657.

38 SECTION 30. (1) In addition to and not in lieu of any other appropriation, there is ap-
39 propriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the
40 General Fund, the amount of \$24,000,000, to be allocated to the Oregon Health Authority or
41 the Department of Human Services for caseload costs or other budget challenges that the
42 agencies are unable to mitigate.

43 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
44 by the Emergency Board prior to December 1, 2014, the moneys remaining on that date be-
45 come available for any purpose for which the Emergency Board lawfully may allocate funds.

1 **SECTION 31.** (1) Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (1), chapter 627, Oregon Laws 2013, for the biennium
3 beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts and federal funds received from charges,
5 but excluding lottery funds and federal funds not described in section 2, chapter 627, Oregon
6 Laws 2013, collected or received by the Oregon Department of Administrative Services for
7 the Chief Operating Office, is increased by \$700,000 for special projects.

8 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
9 established by section 2 (3), chapter 627, Oregon Laws 2013, for the biennium beginning July
10 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
11 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-
12 tery funds and federal funds not described in section 2, chapter 627, Oregon Laws 2013, col-
13 lected or received by the Oregon Department of Administrative Services for the Chief
14 Information Office, is decreased by \$3,515,338 for changes related to implementation of ad-
15 ministrative efficiencies.

16 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
17 established by section 2 (5), chapter 627, Oregon Laws 2013, for the biennium beginning July
18 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
19 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-
20 tery funds and federal funds not described in section 2, chapter 627, Oregon Laws 2013, col-
21 lected or received by the Oregon Department of Administrative Services for Enterprise
22 Technology Services, is increased by \$13,766,187 for increased information technology ser-
23 vices usage and equipment replacement.

24 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
25 established by section 2 (5), chapter 627, Oregon Laws 2013, for the biennium beginning July
26 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
27 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-
28 tery funds and federal funds not described in section 2, chapter 627, Oregon Laws 2013, col-
29 lected or received by the Oregon Department of Administrative Services for Enterprise
30 Technology Services, is increased by \$3,183,353 for changes related to implementation of ad-
31 ministrative efficiencies.

32 (5) Notwithstanding any other law limiting expenditures, the limitation on expenditures
33 established by section 2 (6), chapter 627, Oregon Laws 2013, for the biennium beginning July
34 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
35 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-
36 tery funds and federal funds not described in section 2, chapter 627, Oregon Laws 2013, col-
37 lected or received by the Oregon Department of Administrative Services for Enterprise Asset
38 Management, is increased by \$1,220,548 for the state motor pool.

39 (6) Notwithstanding any other law limiting expenditures, the limitation on expenditures
40 established by section 2 (6), chapter 627, Oregon Laws 2013, for the biennium beginning July
41 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
42 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-
43 tery funds and federal funds not described in section 2, chapter 627, Oregon Laws 2013, col-
44 lected or received by the Oregon Department of Administrative Services for Enterprise Asset
45 Management, is decreased by \$130,906 for changes related to implementation of administra-

1 tive efficiencies.

2 (7) Notwithstanding any other law limiting expenditures, the limitation on expenditures
3 established by section 2 (8), chapter 627, Oregon Laws 2013, for the biennium beginning July
4 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
5 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-
6 tery funds and federal funds not described in section 2, chapter 627, Oregon Laws 2013, col-
7 lected or received by the Oregon Department of Administrative Services for Enterprise
8 Human Resource Services, is increased by \$462,891 for changes related to implementation of
9 administrative efficiencies.

10 **SECTION 32.** (1) Notwithstanding any other provision of law, the General Fund appro-
11 priation made to the Department of Environmental Quality by section 1 (1), chapter 546,
12 Oregon Laws 2013, for the biennium beginning July 1, 2013, for air quality, is increased by
13 \$9,269 for changes related to implementation of administrative efficiencies.

14 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
15 the Department of Environmental Quality by section 1 (2), chapter 546, Oregon Laws 2013,
16 for the biennium beginning July I, 2013, for water quality, is decreased by \$10,796 for changes
17 related to implementation of administrative efficiencies.

18 (3) Notwithstanding any other provision of law, the General Fund appropriation made to
19 the Department of Environmental Quality by section 1 (3), chapter 546, Oregon Laws 2013,
20 for the biennium beginning July I, 2013, for land quality, is increased by \$1,527 for changes
21 related to implementation of administrative efficiencies.

22 **SECTION 33.** (1) Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 2 (1), chapter 546, Oregon Laws 2013, for the biennium
24 beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site
26 Account and federal funds from congestion mitigation and air quality grants, drinking water
27 protection, beach bacteria monitoring, laboratory accreditation and woodstove grants and for
28 smoke monitoring laboratory services, but excluding lottery funds and federal funds not de-
29 scribed in section 2, chapter 546, Oregon Laws 2013, collected or received by the Department
30 of Environmental Quality for air quality, is decreased by \$159,570 for changes related to im-
31 plementation of administrative efficiencies.

32 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
33 established by section 2 (2), chapter 546, Oregon Laws 2013, for the biennium beginning July
34 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
35 including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and
36 federal funds from congestion mitigation and air quality grants, drinking water protection,
37 beach bacteria monitoring, laboratory accreditation and woodstove grants and for smoke
38 monitoring laboratory services, but excluding lottery funds and federal funds not described
39 in section 2, chapter 546, Oregon Laws 2013, collected or received by the Department of En-
40 vironmental Quality for water quality, is increased by \$151,890 for changes related to imple-
41 mentation of administrative efficiencies.

42 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
43 established by section 2 (3), chapter 546, Oregon Laws 2013, for the biennium beginning July
44 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
45 including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and

1 federal funds from congestion mitigation and air quality grants, drinking water protection,
2 beach bacteria monitoring, laboratory accreditation and woodstove grants and for smoke
3 monitoring laboratory services, but excluding lottery funds and federal funds not described
4 in section 2, chapter 546, Oregon Laws 2013, collected or received by the Department of En-
5 vironmental Quality for land quality, is decreased by \$387,301 for changes related to imple-
6 mentation of administrative efficiencies.

7 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
8 established by section 2 (4), chapter 546, Oregon Laws 2013, for the biennium beginning July
9 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
10 including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and
11 federal funds from congestion mitigation and air quality grants, drinking water protection,
12 beach bacteria monitoring, laboratory accreditation and woodstove grants and for smoke
13 monitoring laboratory services, but excluding lottery funds and federal funds not described
14 in section 2, chapter 546, Oregon Laws 2013, collected or received by the Department of En-
15 vironmental Quality for agency management, is increased by \$394,981 for changes related to
16 implementation of administrative efficiencies.

17 **SECTION 34.** (1) Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 5 (1), chapter 546, Oregon Laws 2013, for the biennium
19 beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds
20 other than those described in section 2, chapter 546, Oregon Laws 2013, collected or received
21 by the Department of Environmental Quality for air quality, is decreased by \$3,306 for
22 changes related to implementation of administrative efficiencies.

23 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
24 established by section 5 (2), chapter 546, Oregon Laws 2013, for the biennium beginning July
25 1, 2013, as the maximum limit for payment of expenses from federal funds other than those
26 described in section 2, chapter 546, Oregon Laws 2013, collected or received by the Depart-
27 ment of Environmental Quality for water quality, is increased by \$1,479 for changes related
28 to implementation of administrative efficiencies.

29 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
30 established by section 5 (3), chapter 546, Oregon Laws 2013, for the biennium beginning July
31 1, 2013, as the maximum limit for payment of expenses from federal funds other than those
32 described in section 2, chapter 546, Oregon Laws 2013, collected or received by the Depart-
33 ment of Environmental Quality for land quality, is increased by \$1,827 for changes related
34 to implementation of administrative efficiencies.

35 **SECTION 35.** (1) Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 2 (1), chapter 540, Oregon Laws 2013, for the biennium
37 beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or
38 other revenues, including Miscellaneous Receipts, and including federal funds for contract
39 services, but excluding lottery funds and federal funds not described in section 2, chapter 540,
40 Oregon Laws 2013, collected or received by the State Department of Agriculture for admin-
41 istrative and support services, is increased by \$180,672 for changes related to implementation
42 of administrative efficiencies.

43 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
44 established by section 2 (2), chapter 540, Oregon Laws 2013, for the biennium beginning July
45 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,

1 including Miscellaneous Receipts, and including federal funds for contract services, but ex-
2 cluding lottery funds and federal funds not described in section 2, chapter 540, Oregon Laws
3 2013, collected or received by the State Department of Agriculture for food safety, is de-
4 creased by \$118,027 for changes related to implementation of administrative efficiencies.

5 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
6 established by section 2 (3), chapter 540, Oregon Laws 2013, for the biennium beginning July
7 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
8 including Miscellaneous Receipts, and including federal funds for contract services, but ex-
9 cluding lottery funds and federal funds not described in section 2, chapter 540, Oregon Laws
10 2013, collected or received by the State Department of Agriculture for natural resources, is
11 decreased by \$30,273 for changes related to implementation of administrative efficiencies.

12 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
13 established by section 2 (4), chapter 540, Oregon Laws 2013, for the biennium beginning July
14 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
15 including Miscellaneous Receipts, and including federal funds for contract services, but ex-
16 cluding lottery funds and federal funds not described in section 2, chapter 540, Oregon Laws
17 2013, collected or received by the State Department of Agriculture for agricultural develop-
18 ment, is decreased by \$32,372 for changes related to implementation of administrative effi-
19 ciencies.

20 **SECTION 36.** (1) In addition to and not in lieu of any other appropriation, there is ap-
21 propriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the
22 General Fund, the amount of \$1,300,000, to be allocated to the Judicial Department for one-
23 time operations investments or increases in services.

24 (2) In addition to and not in lieu of any other appropriation, there is appropriated to the
25 Emergency Board, for the biennium beginning July 1, 2013, out of the General Fund, the
26 amount of \$700,000, to be allocated to the Judicial Department for third-party debt collection.

27 (3) If any of the moneys appropriated by subsection (1) or (2) of this section are not al-
28 located by the Emergency Board prior to December 1, 2014, the moneys remaining on that
29 date become available for any purpose for which the Emergency Board lawfully may allocate
30 funds.

31 **SECTION 37.** (1) In addition to and not in lieu of any other appropriation, there is ap-
32 propriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the
33 General Fund, the amount of \$3,500,000, to be allocated for costs associated with higher ed-
34 ucation governance changes.

35 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
36 by the Emergency Board prior to December 1, 2014, the moneys remaining on that date be-
37 come available for any purpose for which the Emergency Board lawfully may allocate funds.

38 **SECTION 38.** Section 67, chapter 723, Oregon Laws 2013, is amended to read:

39 **Sec. 67.** In addition to and not in lieu of any other appropriation, there is appropriated to the
40 Oregon Department of Administrative Services, for the biennium beginning July 1, 2013, out of the
41 General Fund, the following amounts, which are to be expended for payments for the following
42 purposes:

- 43 (1) Historic Public Market
- 44 Foundation building project \$ 250,000
- 45 (2) East Valley Water District

1	environmental impact study	\$	500,000
2	(3) 2-1-1 information.....	\$	400,000
3	(4) Ocean Acidification Study.....	\$	250,000

4 **SECTION 39.** In addition to and not in lieu of any other appropriation, there is appro-
5 priated to the Oregon Department of Administrative Services, for the biennium beginning
6 July 1, 2013, out of the General Fund, the following amounts for the following purposes:

7	(1) Pilot program involving		
8	county assessors in Coos,		
9	Curry, Douglas, Jackson,		
10	Josephine, Klamath and		
11	Lane Counties	\$	345,000
12	(2) Primary Health Care Loan		
13	Forgiveness Program.....	\$	200,000
14	(3) Forest Grove Community		
15	Center Planning	\$	100,000
16	(4) Western Juniper		
17	Utilization and		
18	Marketing Project.....	\$	80,000

19 **SECTION 40.** (1) Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (1), chapter 615, Oregon Laws 2013, for the biennium
21 beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts and including federal funds from the Pacific
23 Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described
24 in section 2, chapter 615, Oregon Laws 2013, collected or received by the State Department
25 of Fish and Wildlife for the Fish Division, is decreased by \$183,000.

26 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
27 established by section 2 (2), chapter 615, Oregon Laws 2013, for the biennium beginning July
28 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
29 including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon
30 Recovery Fund, but excluding lottery funds and federal funds not described in section 2,
31 chapter 615, Oregon Laws 2013, collected or received by the State Department of Fish and
32 Wildlife for the Wildlife Division, is decreased by \$359,548.

33 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
34 established by section 2 (4), chapter 615, Oregon Laws 2013, for the biennium beginning July
35 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
36 including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon
37 Recovery Fund, but excluding lottery funds and federal funds not described in section 2,
38 chapter 615, Oregon Laws 2013, collected or received by the State Department of Fish and
39 Wildlife for capital improvement, is increased by \$542,548.

40 **SECTION 41.** (1) Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 4 (1), chapter 615, Oregon Laws 2013, for the biennium
42 beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds
43 other than those described in section 2, chapter 615, Oregon Laws 2013, collected or received
44 by the State Department of Fish and Wildlife for the Fish Division, is decreased by \$613,000.

45 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures

1 established by section 4 (2), chapter 615, Oregon Laws 2013, for the biennium beginning July
2 1, 2013, as the maximum limit for payment of expenses from federal funds other than those
3 described in section 2, chapter 615, Oregon Laws 2013, collected or received by the State
4 Department of Fish and Wildlife for the Wildlife Division, is decreased by \$1,104,325.

5 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
6 established by section 4 (4), chapter 615, Oregon Laws 2013, for the biennium beginning July
7 1, 2013, as the maximum limit for payment of expenses from federal funds other than those
8 described in section 2, chapter 615, Oregon Laws 2013, collected or received by the State
9 Department of Fish and Wildlife for capital improvement, is increased by \$1,717,325.

10 **SECTION 42.** In addition to and not in lieu of any other appropriation, there is appro-
11 priated to the State Department of Agriculture, for use by Portland State University, for the
12 biennium beginning July 1, 2013, out of the General Fund, the amount of \$125,000, for a task
13 force on genetically engineered agricultural products.

14 **SECTION 43.** Notwithstanding any other provision of law, the General Fund appropriation
15 made to the State Department of Agriculture by section 1 (4), chapter 540, Oregon Laws 2013,
16 for the biennium beginning July 1, 2013, for agricultural development, is increased by \$65,000
17 for establishing an industrial hemp regulatory program.

18 **SECTION 44.** (1) Notwithstanding any other provision of law, the General Fund appro-
19 priation made to the Oregon Department of Administrative Services for use by the Oregon
20 University System by section 1 (1), chapter 564, Oregon Laws 2013, for the biennium begin-
21 ning July 1, 2013, for public university support, is increased by \$2,000,000, for extraordinary
22 one-time compensation costs at Portland State University, Southern Oregon University,
23 Eastern Oregon University, Western Oregon University and Oregon Institute of Technology.

24 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
25 the Oregon Department of Administrative Services for use by the Oregon University System
26 by section 1 (1), chapter 564, Oregon Laws 2013, for the biennium beginning July 1, 2013, for
27 public university support, is increased by \$500,000, for one-time financial assistance to
28 Southern Oregon University.

29 (3) Notwithstanding any other provision of law, the General Fund appropriation made to
30 the Oregon Department of Administrative Services for use by the Oregon University System
31 by section 1 (1), chapter 564, Oregon Laws 2013, for the biennium beginning July 1, 2013, for
32 public university support, is increased by \$500,000, for one-time financial assistance to East-
33 ern Oregon University.

34 **SECTION 45.** Notwithstanding any other provision of law, the General Fund appropriation
35 made to the Oregon Department of Administrative Services for use by the Oregon University
36 System by section 1 (1), chapter 564, Oregon Laws 2013, for the biennium beginning July 1,
37 2013, for public university support, is decreased by \$4,500,000, for reductions in support
38 funding for the office of the Chancellor.

39 **SECTION 46.** (1) The allocation to the Department of State Police of moneys deposited
40 into the Watershed Conservation Operating Fund by section 1, chapter 566, Oregon Laws
41 2013, for fish and wildlife activities to implement Article XV, section 4b, of the Oregon Con-
42 stitution, is increased by \$183,060.

43 (2) The allocation to the State Department of Agriculture of moneys deposited into the
44 Watershed Conservation Operating Fund by section 3, chapter 566, Oregon Laws 2013, for
45 activities and projects to implement Article XV, section 4b, of the Oregon Constitution, is

1 increased by \$141,485.

2 **SECTION 47.** Section 89, chapter 723, Oregon Laws 2013, is repealed.

3 **SECTION 48.** Notwithstanding any other provision of law, the General Fund appropriation
4 made to the Department of Justice by section 1 (4), chapter 499, Oregon Laws 2013, for the
5 biennium beginning July 1, 2013, for the Crime Victims' Services Division, as modified by
6 legislative or Emergency Board action, is increased by \$135,000 for the Oregon Crime Victims
7 Law Center.

8 **SECTION 49.** Notwithstanding any other provision of law, the General Fund appropriation
9 made to the Employment Relations Board by section 1, chapter 498, Oregon Laws 2013, for
10 the biennium beginning July 1, 2013, is increased by \$116,236 for agency expenses.

11 **SECTION 50.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2, chapter 498, Oregon Laws 2013, for the biennium be-
13 ginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
15 funds and funds described in section 3, chapter 498, Oregon Laws 2013, collected or received
16 by the Employment Relations Board, is increased by \$60,022.

17 **SECTION 51.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 3, chapter 498, Oregon Laws 2013, for the biennium be-
19 ginning July 1, 2013, as the maximum limit for payment of expenses from moneys received
20 from the assessment against state agencies described in ORS 240.167 and transferred to the
21 Employment Relations Board Administrative Account, is increased by \$87,998.

22 **SECTION 52.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 20, chapter 53, Oregon Laws 2013, for the biennium be-
24 ginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
26 funds, collected or received by the Public Employees Retirement System, is increased by
27 \$1,022,945.

28 **SECTION 53.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 1 (1), chapter 548, Oregon Laws 2013, for the biennium
30 beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or
31 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
32 funds, collected or received by the Public Employees Retirement System, is increased by
33 \$718,750.

34 **SECTION 54.** Section 1, chapter 675, Oregon Laws 2013, is amended to read:

35 **Sec. 1.** There are appropriated to the Department of Human Services, for the biennium begin-
36 ning July 1, 2013, out of the General Fund, the following amounts, for the following purposes:

- 37 (1) Central services, **program**
38 **design services**, statewide
39 assessments and
40 enterprise-wide costs \$ 180,949,717
41 (2) Child welfare, self-
42 sufficiency and vocational
43 rehabilitation services \$ 844,876,501
44 (3) Aging and people with
45 disabilities and developmental

1 disabilities programs \$ 1,252,493,943
 2 (4) Debt service \$ 14,167,748

3 **SECTION 55.** Section 2, chapter 675, Oregon Laws 2013, is amended to read:

4 **Sec. 2.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
 5 lished for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from
 6 fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and in-
 7 cluding federal funds for indirect cost recovery, Social Security Supplemental Security Income re-
 8 coveries and the Child Care and Development Fund, but excluding lottery funds and federal funds
 9 not described in this section, collected or received by the Department of Human Services, for the
 10 following purposes:

- 11 (1) Central services, **program**
 12 **design services**, statewide
 13 assessments and
 14 enterprise-wide costs \$ 1,488,130
- 15 (2) Child welfare, self-
 16 sufficiency and vocational
 17 rehabilitation services \$ 179,112,136
- 18 (3) Aging and people with
 19 disabilities and developmental
 20 disabilities programs \$ 189,004,181
- 21 (4) Shared services \$ 104,325,355

22 **SECTION 56.** Section 3, chapter 675, Oregon Laws 2013, is amended to read:

23 **Sec. 3.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
 24 lished for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from
 25 federal funds, excluding federal funds described in section 2 [of this 2013 Act], **chapter 675, Oregon**
 26 **Laws 2013**, collected or received by the Department of Human Services, for the following purposes:

- 27 (1) Central services, **program**
 28 **design services**, statewide
 29 assessments and
 30 enterprise-wide costs \$ 176,096,951
- 31 (2) Child welfare, self-
 32 sufficiency and vocational
 33 rehabilitation services \$ 973,887,421
- 34 (3) Aging and people with
 35 disabilities and developmental
 36 disabilities programs \$ 2,666,147,636

37 **SECTION 57.** Notwithstanding any other provision of law, the authorized appropriations
 38 and expenditure limitations for the biennium beginning July 1, 2013, for the Department of
 39 Human Services are changed by the amounts specified:

41 (1) HUMAN SERVICES.

1	Oregon Laws		
2	Chapter/		
3	Agency/Program/Funds	Section	Adjustment
4			
5	Department of Human		
6	Services:		
7	Central services,		
8	program design services,		
9	statewide assessments		
10	and enterprise-wide		
11	costs		
12	General Fund	Ch. 675 1(1)	+\$28,848,532
13	Other funds	Ch. 675 2(1)	+40,313,879
14	Federal funds	Ch. 675 3(1)	+83,982,476
15	Child welfare, self-		
16	sufficiency and vocational		
17	rehabilitation services		
18	General Fund	Ch. 675 1(2)	-17,097,340
19	Other funds	Ch. 675 2(2)	-17,488,861
20	Federal funds	Ch. 675 3(2)	-10,872,675
21	Aging and people with		
22	disabilities and		
23	developmental disabilities		
24	programs		
25	General Fund	Ch. 675 1(3)	+3,715,069
26	Other funds	Ch. 675 2(3)	-6,940,943
27	Federal funds	Ch. 675 3(3)	+10,397,330
28	Shared services		
29	Other funds	Ch. 675 2(4)	+4,424,980

30
31

32 **SECTION 58.** Notwithstanding any other law limiting expenditures, the limitation on
 33 expenditures established by section 2, chapter 445, Oregon Laws 2013, for the biennium be-
 34 ginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or
 35 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
 36 funds, collected or received by the Bureau of Labor and Industries, is increased by \$450,000.

37 **SECTION 59.** Notwithstanding any other law limiting expenditures, the limitation on
 38 expenditures established by section 4, chapter 445, Oregon Laws 2013, for the biennium be-
 39 ginning July 1, 2013, as the maximum limit for payment of expenses from federal funds, col-
 40 lected or received by the Bureau of Labor and Industries, is increased by \$146,584.

41 **SECTION 60.** Notwithstanding any other provision of law, the General Fund appropriation
 42 made to the Department of Education by section 1 (1), chapter 637, Oregon Laws 2013, for
 43 the biennium beginning July 1, 2013, for operations, is increased by \$4,820,094.

44 **SECTION 61.** Notwithstanding any other provision of law, the General Fund appropriation
 45 made to the Department of Education to be distributed as grants-in-aid, for program costs

1 and to purchase services under section 2 (6), chapter 637, Oregon Laws 2013, for the biennium
2 beginning July 1, 2013, for other grant-in-aid programs, is increased by \$2,000,000, which may
3 be expended for the purpose of awarding grants under the Career and Technical Education
4 Revitalization Grant Program established by ORS 344.075.

5 **SECTION 62.** Notwithstanding any other provision of law, the General Fund appropriation
6 made to the Department of Education to be distributed as grants-in-aid, for program costs
7 and to purchase services under section 2 (6), chapter 637, Oregon Laws 2013, for the biennium
8 beginning July 1, 2013, for other grant-in-aid programs, is decreased by \$230,537.

9 **SECTION 63.** Notwithstanding any other provision of law, the limitation on expenditures
10 established by section 5 (1), chapter 637, Oregon Laws 2013, for the biennium beginning July
11 1, 2013, as the maximum limit for payment of grants-in-aid, program costs and purchased
12 services from federal funds, other than those described in sections 4 and 9, chapter 637,
13 Oregon Laws 2013, received by the Department of Education, for early learning programs, is
14 increased by \$3,955,190 for the federal Race to the Top grant.

15 **SECTION 64.** Notwithstanding any other provision of law, the limitation on expenditures
16 established by section 4 (1), chapter 637, Oregon Laws 2013, for the biennium beginning July
17 1, 2013, as the maximum limit for payment of expenses from federal funds, other than those
18 described in sections 5 and 9, chapter 637, Oregon Laws 2013, received by the Department
19 of Education, for operations, is increased by \$1,547,971 for the federal Race to the Top grant.

20 **SECTION 65.** Notwithstanding any other provision of law, the General Fund appropriation
21 made to the Department of Education to be distributed as grants-in-aid, for program costs
22 and to purchase services under section 2 (9), chapter 637, Oregon Laws 2013, for the biennium
23 beginning July 1, 2013, for youth development programs, is increased by \$1,600,000 for funding
24 the Youth and Innovation Grant Fund.

25 **SECTION 66.** Notwithstanding any other provision of law, the limitation on expenditures
26 established by section 3, chapter 638, Oregon Laws 2013, for the biennium beginning July 1,
27 2013, as the maximum limit for payment of expenses by the Department of Education from
28 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
29 and federal funds, collected or received by the Department of Education, for the State School
30 Fund, is increased by \$3,535,581 for making payments relating to local option equalization
31 grants.

32 **SECTION 67.** Notwithstanding any other provision of law, the General Fund appropriation
33 made to the Department of Community Colleges and Workforce Development by section 1 (1),
34 chapter 562, Oregon Laws 2013, for the biennium beginning July 1, 2013, for operations, is
35 increased by \$471,087 for addressing a General Fund shortfall.

36 **SECTION 68.** Notwithstanding any other provision of law, the General Fund appropriation
37 made to the Department of Community Colleges and Workforce Development by section 1 (2),
38 chapter 562, Oregon Laws 2013, for the biennium beginning July 1, 2013, for the Community
39 College Support Fund for community college districts, is decreased by \$121,087.

40 **SECTION 69.** Notwithstanding any other provision of law, the General Fund appropriation
41 made to the Department of Community Colleges and Workforce Development by section 1 (4),
42 chapter 562, Oregon Laws 2013, for the biennium beginning July 1, 2013, for debt service on
43 the outstanding general obligation bonds sold pursuant to Article XI-G of the Oregon Con-
44 stitution, is decreased by \$100,000.

45 **SECTION 70.** Notwithstanding any other provision of law, the limitation on expenditures

1 established by section 2 (1), chapter 562, Oregon Laws 2013, for the biennium beginning July
2 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
3 including Miscellaneous Receipts, but excluding lottery funds, federal funds and those funds
4 described in section 7, chapter 562, Oregon Laws 2013, collected or received by the Depart-
5 ment of Community Colleges and Workforce Development, is increased by \$64,000.

6 **SECTION 71.** Notwithstanding any other provision of law, the limitation on expenditures
7 established by section 23, chapter 723, Oregon Laws 2013, for the biennium beginning July 1,
8 2013, as the maximum limit for payment of expenses of debt service on the outstanding
9 general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution from fees,
10 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds,
11 federal funds, and those funds described in section 7, chapter 562, Oregon Laws 2013, col-
12 lected or received by the Department of Community Colleges and Workforce Development,
13 is increased by \$100,000.

14 **SECTION 72.** Notwithstanding any other provision of law, the limitation on expenditures
15 established by section 2, chapter 565, Oregon Laws 2013, for the biennium beginning July 1,
16 2013, as the maximum limit for payment of expenses from lottery moneys allocated from the
17 Education Stability Fund to the Oregon Student Access Commission for Oregon Opportunity
18 Grants, is increased by \$2,300,000.

19 **SECTION 73.** Notwithstanding any other provision of law, the General Fund appropriation
20 made to the Higher Education Coordinating Commission by section 1, chapter 634, Oregon
21 Laws 2013, for the biennium beginning July 1, 2013, is decreased by \$249,175.

22 **SECTION 74.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 1, chapter 454, Oregon Laws 2013, for the biennium be-
24 ginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts, but excluding lottery and federal funds,
26 collected or received by the Oregon Health Licensing Agency, is decreased by \$3,760,280.

27 **SECTION 75.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 3, chapter 671, Oregon Laws 2013, for the biennium be-
29 ginning July 1, 2013, as the maximum limit for payment of expenses from federal funds col-
30 lected or received by the Secretary of State, is decreased by \$2,700,000.

31 **SECTION 76.** (1) Notwithstanding any other law limiting expenditures, the amount of
32 \$1,150,000 is established for the biennium beginning July 1, 2013, as the maximum limit for
33 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
34 nomic Development Fund to the Oregon Business Development Department, for support of
35 the Oregon Manufacturing Extension Partnership and for port property redevelopment.

36 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
37 established by section 2 (6), chapter 622, Oregon Laws 2013, for the biennium beginning July
38 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
39 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
40 received by the Oregon Business Development Department, for Regional Solutions, is in-
41 creased by \$9,349,999.

42 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
43 established by section 2 (2), chapter 622, Oregon Laws 2013, for the biennium beginning July
44 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
45 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or

1 received by the Oregon Business Development Department, for the Infrastructure Finance
2 Authority, is increased by \$240,594, for bond-related costs.

3 **SECTION 77.** (1) Notwithstanding any other provision of law, the General Fund appro-
4 priation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws
5 2013, for the biennium beginning July 1, 2013, for programs, is increased by \$2,942,895 to in-
6 crease rates for alcohol and drug adult residential facilities.

7 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
8 the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2013, for the
9 biennium beginning July 1, 2013, for programs, is increased by \$100,000 for staffing needs
10 related to dental pilot projects.

11 (3) Notwithstanding any other provision of law, the General Fund appropriation made to
12 the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2013, for the
13 biennium beginning July 1, 2013, for programs, is increased by \$1,861,322 for costs associated
14 with home care worker compensation changes.

15 (4) Notwithstanding any other provision of law, the General Fund appropriation made to
16 the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2013, for the
17 biennium beginning July 1, 2013, for programs, is increased by \$270,000 for breast and cervical
18 cancer screening services.

19 **SECTION 78.** (1) Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2, chapter 498, Oregon Laws 2013, for the biennium be-
21 ginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
23 funds and funds described in section 3, chapter 498, Oregon Laws 2013, collected or received
24 by the Employment Relations Board, is increased by \$11,645.

25 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
26 established by section 3, chapter 498, Oregon Laws 2013, for the biennium beginning July 1,
27 2013, as the maximum limit for payment of expenses from moneys received from the as-
28 sessment against state agencies described in ORS 240.167 and transferred to the Employment
29 Relations Board Administrative Account, is decreased by \$11,645.

30 **SECTION 79.** (1) Notwithstanding any other provision of law, the General Fund appro-
31 priation made to the Department of Revenue by section 1 (1), chapter 549, Oregon Laws 2013,
32 for the biennium beginning July 1, 2013, for administration, is increased by \$6,337,263.

33 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
34 the Department of Revenue by section 1 (2), chapter 549, Oregon Laws 2013, for the biennium
35 beginning July 1, 2013, for the Property Tax Division, is decreased by \$2,196,966.

36 (3) Notwithstanding any other provision of law, the General Fund appropriation made to
37 the Department of Revenue by section 1 (3), chapter 549, Oregon Laws 2013, for the biennium
38 beginning July 1, 2013, for the Personal Tax and Compliance Division, is decreased by
39 \$3,029,369.

40 (4) Notwithstanding any other provision of law, the General Fund appropriation made to
41 the Department of Revenue by section 1 (4), chapter 549, Oregon Laws 2013, for the biennium
42 beginning July 1, 2013, for the Business Division, is decreased by \$3,210,928.

43 (5) Notwithstanding any other law limiting expenditures, the limitation on expenditures
44 established by section 2 (1), chapter 549, Oregon Laws 2013, for the biennium beginning July
45 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,

1 including Miscellaneous Receipt and reimbursements from federal service agreements, but
2 excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon
3 Laws 2013, collected or received by the Department of Revenue for administration, is in-
4 creased by \$755,462.

5 (6) Notwithstanding any other law limiting expenditures, the limitation on expenditures
6 established by section 2 (2), chapter 549, Oregon Laws 2013, for the biennium beginning July
7 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
8 including Miscellaneous Receipts and reimbursements from federal service agreements, but
9 excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon
10 Laws 2013, collected or received by the Department of Revenue for the Property Tax Divi-
11 sion, is decreased by \$2,503,828.

12 (7) Notwithstanding any other law limiting expenditures, the limitation on expenditures
13 established by section 2 (3), chapter 549, Oregon Laws 2013, for the biennium beginning July
14 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
15 including Miscellaneous Receipts and reimbursements from federal service agreements, but
16 excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon
17 Laws 2013, collected or received by the Department of Revenue for the Personal Tax and
18 Compliance Division, is decreased by \$3,527.

19 (8) Notwithstanding any other law limiting expenditures, the limitation on expenditures
20 established by section 2 (4), chapter 549, Oregon Laws 2013, for the biennium beginning July
21 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues,
22 including Miscellaneous Receipts and reimbursements from federal service agreements, but
23 excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon
24 Laws 2013, collected or received by the Department of Revenue for the Business Division, is
25 decreased by \$600,823.

26 **SECTION 80.** Notwithstanding any other provision of law, the General Fund appropriation
27 made to the Department of Revenue by section 6, chapter 723, Oregon Laws 2013, for the
28 biennium beginning July 1, 2013, for the core system replacement project, is decreased by
29 \$500,000.

30 **SECTION 81.** (1) In addition to and not in lieu of any other appropriation, there is ap-
31 propriated to the Office of the Governor, for the biennium beginning July 1, 2013, out of the
32 General Fund, the amount of \$1,080,000 for payment of expenses under sections 2, 3, 6 and
33 8, chapter _____, Oregon Laws 2014 (Enrolled House Bill 4111).

34 (2) The appropriation made under subsection (1) of this section satisfies the appropriation
35 requirement of section 4 (1), chapter _____, Oregon Laws 2014 (Enrolled House Bill 4111).

36 (3) Notwithstanding any other law limiting expenditures, the amount of \$1,080,000 is es-
37 tablished for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-
38 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
39 lottery funds and federal funds, collected or received by the State Treasurer, for purposes
40 of sections 2, 3, 6 and 8, chapter _____, Oregon Laws 2014 (Enrolled House Bill 4111).

41 **SECTION 82.** Notwithstanding any other law limiting expenditures, the amount of \$46,469
42 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of
43 bond-related costs for lottery revenue bonds, from bond proceeds, fees, moneys or other re-
44 venues, including Miscellaneous Receipts, but excluding lottery funds, federal funds and
45 those funds described in section 7, chapter 562, Oregon Laws 2013, collected or received by

1 the Department of Community Colleges and Workforce Development.

2 **SECTION 83.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 1, chapter 630, Oregon Laws 2013, for the biennium be-
4 ginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or
5 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
6 funds, collected or received by the State Department of Energy, is increased by \$10,152,380
7 to provide a grant for the purposes described in ORS 470.575.

8 **SECTION 84.** Section 44, chapter 723, Oregon Laws 2013, is repealed.

9 **SECTION 85.** Notwithstanding any other provision of law, the General Fund appropriation
10 made to the Department of Education to be distributed as grants-in-aid, for program costs
11 and to purchase services under section 2 (2), chapter 637, Oregon Laws 2013, for the biennium
12 beginning July 1, 2013, for other special education programs, is increased by \$1,000,000 for the
13 Long Term Care and Treatment Program.

14 **SECTION 86.** Notwithstanding any other provision of law, the General Fund appropriation
15 made to the Department of Justice by section 1 (1), chapter 545, Oregon Laws 2013, for the
16 biennium beginning July 1, 2013, for paying expenses of district attorneys, is increased by
17 \$240,000 for a compensation increase for district attorneys.

18 **SECTION 87.** In addition to and not in lieu of any other appropriation, there is appro-
19 priated to the Oregon Health Authority, for the biennium beginning July 1, 2013, out of the
20 General Fund, the amount of \$50,000 for the Buckley sobering center of Willamette Family
21 Treatment Services.

22 **SECTION 88.** (1) Notwithstanding any other provision of law, the General Fund appri-
23 priation made to the Department of Human Services by section 1 (3), chapter 675, Oregon
24 Laws 2013, for the biennium beginning July 1, 2013, for aging and people with disabilities and
25 developmental disabilities programs, is increased by \$11,038,678 for home care worker com-
26 pensation changes.

27 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
28 established by section 3 (3), chapter 675, Oregon Laws 2013, for the biennium beginning July
29 1, 2013, as the maximum limit for payment of expenses from federal funds, excluding federal
30 funds described in section 2, chapter 675, Oregon Laws 2013, collected or received by the
31 Department of Human Services, for aging and people with disabilities and developmental
32 disabilities programs, is increased by \$19,168,335 for home care worker compensation
33 changes.

34 **SECTION 89.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 2 (2), chapter 675, Oregon Laws 2013, for the biennium
36 beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or
37 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
38 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
39 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
40 described in section 2, chapter 675, Oregon Laws 2013, collected or received by the Depart-
41 ment of Human Services, for child welfare, self-sufficiency and vocational rehabilitation
42 services, is increased by \$2,200,000.

43 **SECTION 90.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 5 (1), chapter 637, Oregon Laws 2013, for the biennium
45 beginning July 1, 2013, as the maximum limit for payment of grants-in-aid, program costs

1 and purchased services from federal funds, other than those described in sections 4 and 9,
2 chapter 637, Oregon Laws 2013, received by the Department of Education for early learning
3 programs is increased by \$2,200,000.

4 **SECTION 91.** In addition to and not in lieu of any other appropriation, there is appro-
5 priated to the Department of Human Services, for the biennium beginning July 1, 2013, out
6 of the General Fund, the amount of \$800,000 for distribution to Oregon Health and Science
7 University, Center for Evidence-based Policy, to establish necessary legal, financial and ad-
8 ministrative foundations to launch a pay for prevention effort in Oregon.

9 **SECTION 92.** (1) Notwithstanding any other provision of law, the General Fund appro-
10 priation made to the Department of Human Services by section 1 (3), chapter 675, Oregon
11 Laws 2013, for the biennium beginning July 1, 2013, for aging and people with disabilities and
12 developmental disabilities programs, is increased by \$490,000 for community developmental
13 disabilities programs.

14 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
15 established by section 3 (3), chapter 675, Oregon Laws 2013, for the biennium beginning July
16 1, 2013, as the maximum limit for payment of expenses from federal funds, excluding federal
17 funds described in section 2, chapter 675, Oregon Laws 2013, collected or received by the
18 Department of Human Services, for aging and people with disabilities and developmental
19 disabilities programs, is increased by \$646,368 for community developmental disabilities pro-
20 grams.

21 **SECTION 93.** (1) Notwithstanding any other provision of law, the General Fund appro-
22 priation made to the Department of Human Services by section 1 (2), chapter 675, Oregon
23 Laws 2013, for the biennium beginning July 1, 2013, for child welfare, self-sufficiency and
24 vocational rehabilitation services, is increased by \$200,000 to support nutrition programs.

25 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
26 established by section 3 (2), chapter 675, Oregon Laws 2013, for the biennium beginning July
27 1, 2013, as the maximum limit for payment of expenses from federal funds, excluding federal
28 funds described in section 2, chapter 675, Oregon Laws 2013, collected or received by the
29 Department Human Services, for child welfare, self-sufficiency and vocational rehabilitation
30 services, is increased by \$100,000 to support nutrition programs.

31 **SECTION 94.** Notwithstanding any other provision of law, the General Fund appropriation
32 made to the Emergency Board by section 6, chapter 1, Oregon Laws 2013 (special session),
33 for allocation to state agencies to fund senior services, is decreased by \$13,295,373.

34 **SECTION 95.** Notwithstanding any other provision of law, the General Fund appropriation
35 made to the Department of Transportation by section 2, chapter 556, Oregon Laws 2013, for
36 the biennium beginning July 1, 2013, for the Public Transit Division's Elderly and People with
37 Disabilities Transportation Program, is increased by \$4,000,000.

38 **SECTION 96.** Notwithstanding any other provision of law, the General Fund appropriation
39 made to the Long Term Care Ombudsman by section 1, chapter 501, Oregon Laws 2013, for
40 the biennium beginning July 1, 2013, is increased by \$949,183 for the Oregon Public Guardian
41 and Conservator program.

42 **SECTION 97.** Notwithstanding any other provision of law, the General Fund appropriation
43 made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2013, for the
44 biennium beginning July 1, 2013, for programs, is increased by \$30,000 for collection and
45 analysis of data on cognitive impairment and caregiving.

SECTION 98. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$20,000 for distribution to the Medford Senior Center for nutrition programs.

SECTION 99. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 675, Oregon Laws 2013, for the biennium beginning July 1, 2013, for aging and people with disabilities and developmental disabilities programs, is increased by the following amounts for the following purposes:

- (a) \$3,300,000 for caregiver training;
- (b) \$1,000,000 for program expenditures in lieu of quality care fund resources;
- (c) \$200,000 for reporting and information projects;
- (d) \$112,000 for assistance study;
- (e) \$150,000 for distribution to CASH Oregon for technology upgrades;
- (f) \$539,728 for personal incidental allowance increase;
- (g) \$149,365 for carrying out the provisions of chapter _____, Oregon Laws 2014 (Enrolled House Bill 4151);
- (h) \$1,250,000 for distribution to Area Agencies on Aging for health promotion and disease prevention programs;
- (i) \$313,800 for senior property tax deferral hardship payments; and
- (j) \$1,281,297 for start-up costs related to chapter _____, Oregon Laws 2014 (Enrolled Senate Bill 1542).

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 675, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 675, Oregon Laws 2013, collected or received by the Department of Human Services, for aging and people with disabilities and developmental disabilities programs, is increased by the following amounts for the following purposes:

- (a) \$952,472 for personal incidental allowance increase; and
- (b) \$118,680 for carrying out the provisions of chapter _____, Oregon Laws 2014 (Enrolled House Bill 4151).

SECTION 100. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 540, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 540, Oregon Laws 2013, collected or received by the State Department of Agriculture, for food safety, is increased by \$430,590 for expansion of the food safety program.

SECTION 101. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from bond proceeds and other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Administrative Services, for the following purposes:

- (1) Beaverton Collaborative
Health Center \$ 1,040,029

1	(2) Mid-Columbia Medical	
2	Center	\$ 1,040,029
3	(3) Cornelius Library	
4	Building.....	\$ 2,451,194
5	(4) Stayton Stormwater	
6	Project	\$ 1,544,053
7	(5) Oregon Health and Science	
8	University cancer	
9	institute project.....	\$ 38,545,290
10	(6) Port of Morrow Community	
11	Revitalization Revolving	
12	Loan Fund	\$ 2,958,304

13 **SECTION 102.** Notwithstanding any other law limiting expenditures, the amount of
 14 \$161,490,000 is established for the biennium beginning July 1, 2013, as the maximum limit for
 15 payment of expenses from bond proceeds and other revenues, including Miscellaneous Re-
 16 cepts, but excluding lottery funds and federal funds, collected or received by the Oregon
 17 Department of Administrative Services, for use by Oregon Health and Science University for
 18 cancer institute project costs.

19 **SECTION 103.** Notwithstanding any other provision of law, the General Fund appropri-
 20 ation made to the Department of Environmental Quality by section 1 (1), chapter 546, Oregon
 21 Laws 2013, for the biennium beginning July 1, 2013, for air quality, is increased by \$375,000
 22 for air toxics monitoring in the Swan Island area.

23 **SECTION 104.** Notwithstanding any other provision of law, the authorized appropriations
 24 and expenditure limitations for the biennium beginning July 1, 2013, for the following agen-
 25 cies and programs are changed by the amounts specified:

27

28 (1) ADMINISTRATIVE.

	2013	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
35		
36 Oregon Advocacy Commissions		
37 Office		
38 Operating Expenses		
39 General Fund	Ch. 456 1	+\$8,301
40 Oregon Department of		
41 Administrative Services:		
42 Chief Operating Office		
43 General Fund	Ch. 627 1(1)	+1,378
44 Enterprise Asset Management		
45 General Fund	Ch. 627 1(2)	+6,325

1	Oregon Public Broadcasting		
2	General Fund	Ch. 627 1(3)	+2,500
3	Oregon Historical Society		
4	General Fund	Ch. 627 1(4)	+3,750
5	Secretary of State:		
6	Administrative services		
7	General Fund	Ch. 671 1(1)	+43,796
8	Office of Governor:		
9	Operating Expenses		
10	General Fund	Ch. 670 1	+51,270
11	Expenses for duties		
12	General Fund	Ch. 670 2	+250
13	State Library:		
14	Operating Expenses		
15	General Fund	Ch. 500 1	+18,616

(2) CONSUMER AND BUSINESS SERVICES.

21		2013	
22		Oregon Laws	
23		Chapter/	
24	Agency/Program/Funds	Section	Adjustment
25			
26	Bureau of Labor		
27	and Industries:		
28	Operating Expenses		
29	General Fund	Ch. 445 1	+\$67,522

(3) ECONOMIC AND COMMUNITY DEVELOPMENT.

35		2013	
36		Oregon Laws	
37		Chapter/	
38	Agency/Program/Funds	Section	Adjustment
39			
40	Oregon Business		
41	Development Department:		
42	Oregon Arts Commission		
43	General Fund	Ch. 622 1(1)	+\$89,679
44	Business, innovation and		
45	trade		

1	Lottery funds	Ch. 622 3(1)	+154,000
2	Shared services		
3	Lottery funds	Ch. 622 3(2)	+96,000
4	Housing and Community		
5	Services Department:		
6	Operating Expenses		
7	General Fund	Ch. 561 1	+42,326
8	Department of Veterans'		
9	Affairs:		
10	Services provided by		
11	Department of Veterans'		
12	Affairs:		
13	General Fund	Ch. 509 1(1)	+21,540
14	County payments		
15	General Fund	Ch. 509 1(2)	+21,971
16	Veterans' services		
17	organizations payments		
18	General Fund	Ch. 509 1(3)	+448

(4) EDUCATION.

24	2013		
25	Oregon Laws		
26	Chapter/		
27	Agency/Program/Funds	Section	Adjustment
29	Department of Education:		
30	Operations		
31	General Fund	Ch. 637 1(1)	+\$308,919
32	Oregon State School		
33	for the Deaf		
34	General Fund	Ch. 637 1(2)	+222,340
35	Early intervention		
36	services and early		
37	childhood special		
38	education programs		
39	General Fund	Ch. 637 2(1)	+1,643,180
40	Strategic investments		
41	General Fund	Ch. 637 2(5)	+436,976
42	Oregon prekindergarten		
43	program		
44	General Fund	Ch. 637 2(7)	+2,548,483
45	Other early learning		

1	programs		
2	General Fund	Ch. 637 2(8)	+673,910
3	Youth development programs		
4	General Fund	Ch. 637 2(9)	+114,982
5	Oregon Education		
6	Investment Board:		
7	Operating Expenses		
8	General Fund	Ch. 560 1	+30,794

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11 **(5) HUMAN SERVICES.**

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2013**Oregon Laws****Chapter/****Section****Adjustment****Long Term Care Ombudsman:****Operating Expenses**

General Fund	Ch. 501 1	+\$39,554
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Commission for the Blind:**Operating Expenses**

General Fund	Ch. 495 1	+31,287
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Department of Human**Services:****Central services, statewide
assessments and enterprise-
wide costs**

General Fund	Ch. 675 1(1)	+904,749
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**Child welfare, self-
sufficiency and vocational
rehabilitation services**

General Fund	Ch. 675 1(2)	+4,224,383
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**Aging and people with
disabilities and
developmental disabilities
programs**

General Fund	Ch. 675 1(3)	+6,262,470
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**Oregon Health Authority:
Programs**

General Fund	Ch. 668 1(1)	+9,243,550
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**Central services, statewide
assessments and enterprise-
wide costs**

1	General Fund	Ch. 668 1(2)	+458,691
2	<hr/>		
3			
4	(6) JUDICIAL BRANCH.		
5	<hr/>		
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7	2013		
8	Oregon Laws		
9	Chapter/		
10	Agency/Program/Funds	Section	Adjustment
11			
12	Commission on Judicial		
13	Fitness and Disability:		
14	Administration		
15	General Fund	Ch. 633 1(1)	+\$1,925
16	Extraordinary expenses		
17	General Fund	Ch. 633 1(2)	+103
18	Judicial Department:		
19	Operations		
20	General Fund	Ch. 632 1(2)	+2,000,000
21	Mandated payments		
22	General Fund	Ch. 632 1(3)	+762,585
23	Third party debt		
24	collection		
25	General Fund	Ch. 632 1(6)	+250,000
26	Oregon Law Commission		
27	General Fund	Ch. 632 5	+1,123
28	Council on Court Procedures		
29	General Fund	Ch. 632 6	+260
30	Conciliation and mediation		
31	services in circuit courts		
32	General Fund	Ch. 632 7(1)	+36,062
33	Operating law libraries		
34	or providing law library		
35	services		
36	General Fund	Ch. 632 8(1)	+36,062
37	Public Defense Services		
38	Commission:		
39	Appellate Division		
40	General Fund	Ch. 635 1(1)	+218,511
41	Professional services		
42	General Fund	Ch. 635 1(2)	+4,617,158
43	Contract and Business		
44	Services Division		
45	General Fund	Ch. 635 1(3)	+32,712

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3 **(7) LEGISLATIVE BRANCH.**
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	2013		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section		Adjustment
Legislative Administration			
Committee:			
General program			
General Fund	Ch. 666 1(1)		+\$133,334
Legislative Assembly:			
Biennial General Fund			
General Fund	Ch. 666 4		+66,621
77th Legislative Assembly			
General Fund	Ch. 666 5(1)		+84,577
78th Legislative Assembly			
General Fund	Ch. 666 5(2)		+44,225
Legislative Counsel Committee:			
Operating Expenses			
General Fund	Ch. 666 8		+50,043
Legislative Fiscal Officer:			
Operating Expenses			
General Fund	Ch. 666 11(1)		+18,472
Legislative Revenue Officer:			
Operating Expenses			
General Fund	Ch. 666 12		+12,850
Commission on Indian Services:			
Operating Expenses			
General Fund	Ch. 666 13		+2,297

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36 **(8) NATURAL RESOURCES.**
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	2013		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section		Adjustment
State Department of Geology			
and Mineral Industries:			

1	General Fund		
2	General Fund	Ch. 394 1	+\$12,880
3	Land Use Board of Appeals:		
4	General Fund		
5	General Fund	Ch. 448 1	+7,738
6	Water Resources Department:		
7	Water resources programs		
8	General Fund	Ch. 559 1	+135,024
9	State Department of		
10	Agriculture:		
11	Administrative and		
12	support services		
13	General Fund	Ch. 540 1(1)	+8,455
14	Food safety		
15	General Fund	Ch. 540 1(2)	+32,609
16	Natural resources		
17	General Fund	Ch. 540 1(3)	+35,098
18	Agricultural development		
19	General Fund	Ch. 540 1(4)	+19,940
20	Department of		
21	Environmental Quality:		
22	Air quality		
23	General Fund	Ch. 546 1(1)	+28,716
24	Water quality		
25	General Fund	Ch. 546 1(2)	+98,211
26	Land quality		
27	General Fund	Ch. 546 1(3)	+3,799
28	State Department of		
29	Fish and Wildlife:		
30	Fish Division		
31	General Fund	Ch. 615 1(1)	+63,143
32	Wildlife Division		
33	General Fund	Ch. 615 1(2)	+2,447
34	Administrative Services		
35	Division		
36	General Fund	Ch. 615 1(3)	+7,353
37	Capital improvement		
38	General Fund	Ch. 615 1(5)	+728
39	State Forestry Department:		
40	Fire protection		
41	General Fund	Ch. 620 1(2)	+385,996
42	Private forests		
43	General Fund	Ch. 620 1(3)	+71,622
44	Department of Land		
45	Conservation and		

1	Development:		
2	Planning program		
3	General Fund	Ch. 547 1(1)	+34,431
4	Grant Programs		
5	General Fund	Ch. 547 1(2)	+24,653
6	Columbia River Gorge		
7	Commission:		
8	Operating Expenses		
9	General Fund	Ch. 459 1	+17,820

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(9) PUBLIC SAFETY.

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2013

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Oregon Laws

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Chapter/

18

Agency/Program/Funds

Section

Adjustment

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State Board of Parole and

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Post-Prison Supervision:

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General Fund

23

General Fund

Ch. 502 1

+\$19,825

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Department of State Police:

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Patrol services, criminal

26

investigations and gaming

27

enforcement

28

General Fund

Ch. 505 1(1)

+2,351,854

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Department of Corrections:

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Operations and health

31

services

32

General Fund

Ch. 496 1(1)

+17,849,890

33

Administration, general

34

services and human resources

35

General Fund

Ch. 496 1(2)

+2,570,120

36

Offender management and

37

rehabilitation

38

General Fund

Ch. 496 1(3)

+1,281,735

39

Community corrections

40

General Fund

Ch. 496 1(4)

+4,342,090

41

Oregon Criminal Justice

42

Commission:

43

General Fund

Ch. 497 1

+69,366

44

Department of Justice for

45

district attorneys:

1	General Fund	Ch. 545 1	+209,190
2	Department of Justice:		
3	Office of Attorney General		
4	and administration		
5	General Fund	Ch. 499 1(1)	+6,000
6	Criminal Justice Division		
7	General Fund	Ch. 499 1(3)	+1,091,620
8	Crime Victims' Services		
9	Division		
10	General Fund	Ch. 499 1(4)	+114,900
11	Oregon Military Department:		
12	Operations		
13	General Fund	Ch. 555 1(2)	+151,000
14	Oregon Youth Authority:		
15	Operations		
16	General Fund	Ch. 510 1(1)	+1,254,343
17	Juvenile crime prevention/ diversion		
19	General Fund	Ch. 510 1(2)	+87,966
20	East Multnomah County		
21	gang funding		
22	General Fund	Ch. 510 1(3)	+8,534
23	Multnomah County gang		
24	services		
25	General Fund	Ch. 510 1(4)	+16,886

SECTION 105. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2013, for the following agencies and programs are changed by the amounts specified:

(1) ADMINISTRATIVE.

	2013		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section	Adjustment	
Oregon Department of			
Administrative Services:			
General Fund	Ch. 627 1(1)	+\$3,509	
General Fund	Ch. 627 1(2)	+3,890	
Other funds	Ch. 627 2(1)	+154,743	

1	Other funds	Ch. 627 2(2)	+341,775
2	Other funds	Ch. 627 2(3)	+174,286
3	Other funds	Ch. 627 2(4)	+213,878
4	Other funds	Ch. 627 2(5)	+1,532,351
5	Other funds	Ch. 627 2(6)	+961,635
6	Other funds	Ch. 627 2(7)	+1,386,038
7	Other funds	Ch. 627 2(8)	+172,263
8	Other funds	Ch. 627 2(9)	+87,759
9	Employment Relations Board:		
10	General Fund	Ch. 498 1	+49,955
11	Other funds	Ch. 498 3	+90,971
12	Office of Governor:		
13	General Fund	Ch. 670 1	+262,943
14	Lottery funds	Ch. 670 3	+115,011
15	Other funds	Ch. 670 4	+100,921
16	Oregon Advocacy Commissions		
17	Office:		
18	General Fund	Ch. 456 1	+17,229
19	Department of Revenue:		
20	General Fund	Ch. 549 1(1)	+951,633
21	Other funds	Ch. 549 2(1)	+458,912
22	General Fund	Ch. 549 1(2)	+364,786
23	Other funds	Ch. 549 2(2)	+280,349
24	General Fund	Ch. 549 1(3)	+2,051,287
25	Other funds	Ch. 549 2(3)	+43,339
26	General Fund	Ch. 549 1(4)	+682,923
27	Other funds	Ch. 549 2(4)	+515,353
28	Secretary of State:		
29	General Fund	Ch. 671 1(1)	+34,129
30	General Fund	Ch. 671 1(2)	+109,185
31	Other funds	Ch. 671 2(1)	+480,758
32	Other funds	Ch. 671 2(3)	+631,241
33	Other funds	Ch. 671 2(4)	+118,095
34	Other funds	Ch. 671 2(5)	+140,651
35	Federal funds	Ch. 671 3(1)	+34,629
36	Oregon State Treasury:		
37	Other funds	Ch. 558 1(1)	+445,969
38	Other funds	Ch. 558 1(2)	+7,670
39	Oregon Government		
40	Ethics Commission:		
41	Other funds	Ch. 453 1(1)	+40,808
42	Public Employees Retirement		
43	System:		
44	Other funds	Ch. 548 1(1)	+2,409,941
45	State Library:		

1	General Fund	Ch. 500 1	+19,452
2	Other funds	Ch. 500 2	+367
3	Other funds	Ch. 500 3	+35,909
4	Federal funds	Ch. 500 4	+14,812
5	Oregon Liquor Control		
6	Commission:		
7	Other funds	Ch. 667 1(1)	+1,249,449
8	Oregon Racing Commission:		
9	Other funds	Ch. 397 1	+84,208

(2) CONSUMER AND BUSINESS SERVICES.

	2013		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section		Adjustment
20	Oregon Board of Licensed		
21	Professional Counselors		
22	and Therapists:		
23	Other funds	Ch. 400 1	+\$31,497
24	State Board of Tax		
25	Practitioners:		
26	Other funds	Ch. 450 1	+26,720
27	Oregon Board of Accountancy:		
28	Other funds	Ch. 393 1	+30,796
29	State Board of Psychologist		
30	Examiners:		
31	Other funds	Ch. 401 1	+32,662
32	State Board of Licensed		
33	Social Workers:		
34	Other funds	Ch. 458 1	+45,110
35	Department of Consumer		
36	and Business Services:		
37	Other funds	Ch. 452 1	+5,336,039
38	Federal funds	Ch. 452 2	+27,522
39	State Board of Chiropractic		
40	Examiners:		
41	Other funds	Ch. 543 1	+25,316
42	Health-related licensing		
43	boards:		
44	Other funds	Ch. 455 1	+37,237
45	Other funds	Ch. 455 2	+22,229

1	Other funds	Ch. 455 3	+12,275
2	Other funds	Ch. 455 4	+19,519
3	Other funds	Ch. 455 5	+14,337
4	Other funds	Ch. 455 6	+16,026
5	Oregon Board of Dentistry:		
6	Other funds	Ch. 544 1	+25,650
7	Bureau of Labor and		
8	Industries:		
9	General Fund	Ch. 445 1	+261,821
10	Other funds	Ch. 445 2	+228,838
11	Federal funds	Ch. 445 4	+41,986
12	Oregon Medical Board:		
13	Other funds	Ch. 395 1	+275,846
14	Oregon State Board of		
15	Nursing:		
16	Other funds	Ch. 396 1	+297,473
17	State Board of Pharmacy:		
18	Other funds	Ch. 503 1	+174,411
19	Public Utility Commission		
20	of Oregon:		
21	Federal funds	Ch. 291 2	+29,633
22	Other funds	Ch. 291 1(1)	+520,394
23	Other funds	Ch. 291 1(2)	+40,751
24	Other funds	Ch. 291 1(3)	+273,115
25	Other funds	Ch. 291 1(4)	+17,189
26	Construction Contractors		
27	Board:		
28	Other funds	Ch. 451 1	+413,112
29	Real Estate Agency:		
30	Other funds	Ch. 292 1	+223,678

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33 **(3) ECONOMIC AND COMMUNITY DEVELOPMENT.**

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36 **2013**

37 **Oregon Laws**

38 **Chapter/**

39 **Agency/Program/Funds Section Adjustment**

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41 **Oregon Business**

42 **Development Department:**

43 **General Fund Ch. 622 1(1) +\$31,914**

44 **Other funds Ch. 622 2(1) +119,205**

45 **Other funds Ch. 622 2(2) +183,323**

1	Other funds	Ch. 622 2(3)	+35,945
2	Other funds	Ch. 622 2(4)	+37,957
3	Lottery funds	Ch. 622 3(1)	+239,580
4	Lottery funds	Ch. 622 3(2)	+247,772
5	Federal funds	Ch. 622 4(1)	+19,700
6	Federal funds	Ch. 622 4(2)	+40,599
7	Lottery funds	Ch. 782 18e(2)	+3,794
8	Lottery funds	Ch. 723 83(2)	+9,737
9	Lottery funds	Ch. 782 18e(1)	+4,165
10	Lottery funds	Ch. 732 14	+2,665

11 **Department of Veterans'**

12 **Affairs:**

13	General Fund	Ch. 509 1(1)	+108,002
14	Other funds	Ch. 509 2(1)	+381,205

15 **Employment Department:**

16	Federal funds	Ch. 629 4	+4,248,818
17	Other funds	Ch. 629 1(1)	+2,390,476
18	Other funds	Ch. 629 1(2)	+844,200

19 **Housing and Community**

20 **Services Department:**

21	General Fund	Ch. 561 1	+10,918
22	Other funds	Ch. 561 2	+607,345
23	Federal funds	Ch. 561 4	+148,059

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26 **(4) EDUCATION.**

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2013

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Oregon Laws

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Chapter/

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Agency/Program/Funds	Section	Adjustment
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34 **Oregon Education Investment**

35 **Board:**

36	General Fund	Ch. 560 1	+\$136,176
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37 **Higher Education**

38 **Coordinating Commission:**

39	General Fund	Ch. 634 1	+41,038
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40	Other funds	Ch. 634 2	+24,589
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41	Federal funds	Ch. 634 3	+4,812
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42 **Oregon Student Access**

43 **Commission:**

44	Other funds	Ch. 565 3	+78,831
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45	General Fund	Ch. 565 1(2)	+87,604
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1	Department of Education:		
2	General Fund	Ch. 637 1(1)	+1,119,410
3	General Fund	Ch. 637 1(2)	+258,071
4	Other funds	Ch. 637 3(1)	+379,637
5	Other funds	Ch. 637 3(2)	+35,171
6	Other funds	Ch. 637 3(3)	+9,443
7	Federal funds	Ch. 637 4(1)	+1,642,381
8	Federal funds	Ch. 637 4(2)	+5,842
9	Teacher Standards and		
10	Practices Commission:		
11	Other funds	Ch. 398 1	+99,861
12	Department of Community		
13	Colleges and Workforce		
14	Development:		
15	Federal funds	Ch. 562 3	+235,397
16	Federal funds	Ch. 562 4	+2,187
17	General Fund	Ch. 562 1(1)	+60,203
18	Other funds	Ch. 562 2(1)	+70,373
19	Other funds	Ch. 562 2(2)	+19,516

(5) HUMAN SERVICES.

25		2013	
26		Oregon Laws	
27		Chapter/	
28	Agency/Program/Funds	Section	Adjustment
29			
30	Department of Human Services:		
31	General Fund	Ch. 675 1(1)	+\$2,571,795
32	General Fund	Ch. 675 1(2)	+12,179,380
33	General Fund	Ch. 675 1(3)	+4,337,682
34	Other funds	Ch. 675 2(1)	+15,075
35	Other funds	Ch. 675 2(2)	+588,366
36	Other funds	Ch. 675 2(3)	+47,985
37	Other funds	Ch. 675 2(4)	+3,802,182
38	Federal funds	Ch. 675 3(1)	+2,823,024
39	Federal funds	Ch. 675 3(2)	+11,642,933
40	Federal funds	Ch. 675 3(3)	+6,475,316
41	Long Term Care Ombudsman:		
42	General Fund	Ch. 501 1	+90,523
43	Other funds	Ch. 501 2	+23,216
44	Psychiatric Security		
45	Review Board:		

1	General Fund	Ch. 507 1	+65,739
2	Other funds	Ch. 507 2	+7,009
3	Oregon Health Authority:		
4	Lottery funds	Ch. 668 3	+46,710
5	General Fund	Ch. 668 1(1)	+13,302,435
6	General Fund	Ch. 668 1(2)	+1,582,382
7	Other funds	Ch. 668 2(1)	+2,264,940
8	Other funds	Ch. 668 2(2)	+374,352
9	Other funds	Ch. 668 2(3)	+3,873,480
10	Federal funds	Ch. 668 4(1)	+5,722,467
11	Federal funds	Ch. 668 4(2)	+1,920,309
12	Commission for the Blind:		
13	General Fund	Ch. 495 1	+43,798
14	Other funds	Ch. 495 2	+17,181
15	Federal funds	Ch. 495 3	+192,104

(6) JUDICIAL BRANCH.

2013

Oregon Laws

Chapter/

Agency/Program/Funds	Section	Adjustment
Commission on Judicial Fitness and Disability:		
General Fund	Ch. 633 1(1)	+\$2,148
Judicial Department:		
General Fund	Ch. 632 1(2)	+3,023,535
General Fund	Ch. 632 1(3)	+49,959
Other funds	Ch. 632 2(1)	+204,607
Other funds	Ch. 632 2(2)	+512
Other funds	Ch. 632 2(4)	+41,347
Other funds	Ch. 632 3	+456,254
Federal funds	Ch. 632 4	+5,242
Public Defense Services Commission:		
General Fund	Ch. 635 1(1)	+208,484
General Fund	Ch. 635 1(3)	+45,528
Other funds	Ch. 635 2(2)	+7,602

(7) LEGISLATIVE BRANCH.

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2013		
Oregon Laws		
Chapter/		
Agency/Program/Funds	Section	Adjustment
Legislative Counsel Committee:		
General Fund	Ch. 666 8	+\$117,340
Other funds	Ch. 666 9	+22,755
Legislative Revenue Officer:		
General Fund	Ch. 666 12	+31,935
Legislative Fiscal Officer:		
General Fund	Ch. 666 11(1)	-58,072
Other funds	Ch. 666 11(2)	+179,547
Legislative Assembly:		
General Fund	Ch. 666 4	+3,193
Other funds	Ch. 666 6	+910
General Fund	Ch. 666 5(1)	+147,061
General Fund	Ch. 666 5(2)	+70,768
Legislative Administration		
Committee:		
Other funds	Ch. 666 2	+9,210
General Fund	Ch. 666 1(1)	+176,893
Commission on Indian		
Services:		
General Fund	Ch. 666 13	+4,009

(8) NATURAL RESOURCES.

2013		
Oregon Laws		
Chapter/		
Agency/Program/Funds	Section	Adjustment
Department of State Lands:		
Other funds	Ch. 449 1(1)	+\$581,196
Other funds	Ch. 449 1(2)	+9,169
Other funds	Ch. 449 1(3)	+38,202
Federal funds	Ch. 449 2(1)	+16,339
Federal funds	Ch. 449 2(3)	+33,901
State Marine Board:		
Other funds	Ch. 446 1(1)	+149,619
Other funds	Ch. 446 1(2)	+27,186

1	Other funds	Ch. 446 1(3)	+52,223
2	Other funds	Ch. 446 1(4)	+4,108
3	Federal funds	Ch. 446 2(3)	+7,238
4	State Department of Energy:		
5	Other funds	Ch. 630 1	+766,057
6	Federal funds	Ch. 630 3	+37,910
7	Department of Environmental		
8	Quality:		
9	Lottery funds	Ch. 546 3	+48,483
10	General Fund	Ch. 546 1(1)	+96,063
11	General Fund	Ch. 546 1(2)	+412,797
12	General Fund	Ch. 546 1(3)	+10,561
13	Other funds	Ch. 546 2(1)	+992,741
14	Other funds	Ch. 546 2(2)	+587,640
15	Other funds	Ch. 546 2(3)	+880,325
16	Other funds	Ch. 546 2(4)	+445,011
17	Federal funds	Ch. 546 5(1)	+128,909
18	Federal funds	Ch. 546 5(2)	+239,912
19	Federal funds	Ch. 546 5(3)	+78,104
20	State Department of		
21	Agriculture:		
22	Lottery funds	Ch. 540 3	+139,457
23	General Fund	Ch. 540 1(1)	+31,986
24	General Fund	Ch. 540 1(2)	+164,433
25	General Fund	Ch. 540 1(3)	+200,019
26	General Fund	Ch. 540 1(4)	+57,195
27	Other funds	Ch. 540 2(1)	+150,476
28	Other funds	Ch. 540 2(2)	+473,172
29	Other funds	Ch. 540 2(3)	+234,897
30	Other funds	Ch. 540 2(4)	+319,001
31	Federal funds	Ch. 540 4(1)	+26,317
32	Federal funds	Ch. 540 4(2)	+90,760
33	Federal funds	Ch. 540 4(3)	+35,131
34	State Forestry Department:		
35	General Fund	Ch. 620 1(2)	+649,056
36	General Fund	Ch. 620 1(3)	+292,667
37	Other funds	Ch. 620 2(1)	+579,573
38	Other funds	Ch. 620 2(2)	+1,196,234
39	Other funds	Ch. 620 2(3)	+1,318,185
40	Other funds	Ch. 620 2(4)	+185,978
41	Other funds	Ch. 620 2(7)	+149,166
42	Other funds	Ch. 620 2(8)	+172
43	Federal funds	Ch. 620 4(1)	+56,681
44	Federal funds	Ch. 620 4(2)	+105,655
45	Federal funds	Ch. 620 4(3)	+6,352

1	Federal funds	Ch. 620 4(4)	+86,468
2	State Department of Geology		
3	and Mineral Industries:		
4	General Fund	Ch. 394 1	+64,092
5	Other funds	Ch. 394 2	+61,617
6	Other funds	Ch. 394 2	+58,816
7	Federal funds	Ch. 394 3	+125,677
8	State Parks and Recreation		
9	Department:		
10	Other funds	Ch. 669 2(1)	+41,823
11	Other funds	Ch. 669 2(2)	+268,340
12	Other funds	Ch. 669 2(3)	+36,632
13	Other funds	Ch. 669 2(4)	+1,230,463
14	Other funds	Ch. 669 2(5)	+76,695
15	Other funds	Ch. 669 2(6)	+37,024
16	Lottery funds	Ch. 669 3(1)	+10,419
17	Lottery funds	Ch. 669 3(2)	+173,284
18	Lottery funds	Ch. 669 3(3)	+83,170
19	Lottery funds	Ch. 669 3(4)	+847,250
20	Lottery funds	Ch. 669 3(5)	+95,227
21	Lottery funds	Ch. 669 3(7)	+19,654
22	Federal funds	Ch. 669 4(2)	+1,880
23	Federal funds	Ch. 669 4(3)	+37,123
24	State Department of		
25	Fish and Wildlife:		
26	General Fund	Ch. 615 1(1)	+473,350
27	Other funds	Ch. 615 2(1)	+1,600,445
28	Other funds	Ch. 615 2(2)	+812,078
29	Other funds	Ch. 615 2(3)	+699,087
30	Other funds	Ch. 615 2(4)	+10,139
31	Lottery funds	Ch. 615 3(2)	+153,950
32	Federal funds	Ch. 615 4(1)	+2,345,967
33	Federal funds	Ch. 615 4(2)	+454,860
34	Federal funds	Ch. 615 4(3)	+43,993
35	Department of Land		
36	Conservation and		
37	Development:		
38	Other funds	Ch. 547 2	+12,731
39	Federal funds	Ch. 547 3	+122,120
40	General Fund	Ch. 547 1(1)	+277,889
41	Land Use Board of Appeals:		
42	General Fund	Ch. 448 1	+48,976
43	Other funds	Ch. 448 2	+3,073
44	Water Resources Department:		
45	General Fund	Ch. 559 1	+644,644

1	Federal funds	Ch. 559 4	+2,529
2	Other funds	Ch. 559 3(1)	+170,081
3	Other funds	Ch. 559 3(2)	+19,645
4	Oregon Watershed		
5	Enhancement Board:		
6	Lottery funds	Ch. 566 5	+118,147
7	Other funds	Ch. 566 6	+2,849
8	Federal funds	Ch. 566 7	+84,939

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(9) PUBLIC SAFETY.

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2013

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Oregon Laws

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Chapter/

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Agency/Program/Funds

Section

Adjustment

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Department of Justice:

20	General Fund	Ch. 499 1(2)	+\$21,115
21	General Fund	Ch. 499 1(3)	+41,791
22	General Fund	Ch. 499 1(4)	+5,660
23	General Fund	Ch. 499 1(6)	+492,067
24	Other funds	Ch. 499 2(1)	+793,583
25	Other funds	Ch. 499 2(2)	+523,682
26	Other funds	Ch. 499 2(3)	+1,378,063
27	Other funds	Ch. 499 2(4)	+170,558
28	Other funds	Ch. 499 2(5)	+163,401
29	Other funds	Ch. 499 2(6)	+1,132,543
30	Other funds	Ch. 499 2(7)	+588,421
31	Other funds	Ch. 499 2(8)	+435,692
32	Federal funds	Ch. 499 3(1)	+760,712
33	Federal funds	Ch. 499 3(2)	+93,468
34	Federal funds	Ch. 499 3(3)	+63,020
35	Federal funds	Ch. 499 3(4)	+1,203,924

Department of Justice

for district attorneys:

38	General Fund	Ch. 545 1	+160,227
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Oregon Criminal Justice

Commission:

41	General Fund	Ch. 497 1	+36,392
42	Other funds	Ch. 497 2	-3,742
43	Federal funds	Ch. 497 3	+27,831

Oregon Military Department:

45	General Fund	Ch. 555 1(1)	+88,837
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1	General Fund	Ch. 555 1(2)	+824,482
2	General Fund	Ch. 555 1(3)	+16,142
3	Other funds	Ch. 555 2(1)	+83,278
4	Other funds	Ch. 555 2(2)	+148,663
5	Other funds	Ch. 555 2(3)	+163,672
6	Other funds	Ch. 555 2(4)	+70,228
7	Federal funds	Ch. 555 3(1)	+1,976,768
8	Federal funds	Ch. 555 3(2)	+113,068
9	Federal funds	Ch. 555 3(3)	+210,674
10	State Board of Parole and		
11	Post-Prison Supervision:		
12	General Fund	Ch. 502 1	+106,030
13	Department of State Police:		
14	Lottery funds	Ch. 505 4	+252,315
15	General Fund	Ch. 505 1(1)	+4,043,346
16	General Fund	Ch. 505 1(2)	+66,861
17	General Fund	Ch. 505 1(3)	+962,193
18	General Fund	Ch. 505 1(4)	+1,039,575
19	Other funds	Ch. 505 2(1)	+566,877
20	Other funds	Ch. 505 2(2)	+672,743
21	Other funds	Ch. 505 2(3)	+6,190
22	Other funds	Ch. 505 2(4)	+832,265
23	Federal funds	Ch. 505 3(1)	+7,457
24	Federal funds	Ch. 505 3(2)	+27,399
25	Federal funds	Ch. 505 3(3)	+130
26	Department of Public Safety		
27	Standards and Training:		
28	Other funds	Ch. 508 2(1)	+809,646
29	Department of Corrections:		
30	General Fund	Ch. 496 1(1)	+22,059,103
31	General Fund	Ch. 496 1(2)	+1,898,959
32	General Fund	Ch. 496 1(3)	+969,472
33	General Fund	Ch. 496 1(4)	+332,310
34	Other funds	Ch. 496 2(1)	+65,597
35	Other funds	Ch. 496 2(2)	+260,256
36	Other funds	Ch. 496 2(3)	+688
37	Other funds	Ch. 496 2(4)	+276
38	Oregon Youth Authority:		
39	Other funds	Ch. 510 2	+45,143
40	Federal funds	Ch. 510 3	+184,867
41	General Fund	Ch. 510 1(1)	+5,242,003

(10) TRANSPORTATION.

	2013	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
Oregon Department of Aviation:		
Other funds	Ch. 457 1(1)	+\$83,011
Other funds	Ch. 457 1(2)	+2,805
Other funds	Ch. 457 1(3)	+6,786
Other funds	Ch. 457 1(4)	+2,302
Federal funds	Ch. 457 2(1)	+8,638
Department of Transportation:		
Other funds	Ch. 556 3(2)	+6,562,377
Other funds	Ch. 556 3(3)	+756,923
Other funds	Ch. 556 3(4)	+846,167
Other funds	Ch. 556 3(5)	+845,283
Other funds	Ch. 556 3(6)	+840,158
Other funds	Ch. 556 3(7)	+3,814,597
Other funds	Ch. 556 3(8)	+215,201
Other funds	Ch. 556 3(9)	+3,708,563
Other funds	Ch. 556 3(10)	+1,359,253
Other funds	Ch. 556 3(11)	+1,363,249
Other funds	Ch. 556 3(13)	+138,948
Other funds	Ch. 556 3(14)	+188,872
Other funds	Ch. 556 3(15)	+66,674
Other funds	Ch. 556 3(16)	+3,195,206
Federal funds	Ch. 556 4(2)	+28,356
Federal funds	Ch. 556 4(3)	+2,170
Federal funds	Ch. 556 4(4)	-43,100
Federal funds	Ch. 556 4(6)	+82,201

SECTION 106. This 2014 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2014 Act takes effect on its passage.