

**77th OREGON LEGISLATIVE ASSEMBLY – 2014 Session
BUDGET REPORT AND MEASURE SUMMARY**

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: SB 1527-B

Carrier – House: Rep. Gallegos

Carrier – Senate: Sen. Devlin

Action: Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

Vote: 25 – 0 – 1

House

Yeas: Barker, Buckley, Frederick, Freeman, Hanna, Huffman, Jenson, Komp, McLane, Nathanson, Read, Richardson, Tomei, Williamson

Nays:

Exc: Smith

Senate

Yeas: Bates, Devlin, Edwards, Girod, Hansell, Johnson, Monroe, Steiner Hayward, Thomsen, Whitsett, Winters

Nays:

Exc:

Prepared By: Dustin Ball, Department of Administrative Services

Reviewed By: Steve Bender, Legislative Fiscal Office

Meeting Date: February 28, 2014

Agency

Oregon Business Development Department

Biennium

2013-15

Budget Summary⁽¹⁾

	2013-15 Legislatively Approved Level⁽²⁾	2014 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
			\$ Change	% Change
Lottery Funds	\$ 0	\$ 250,000	\$ 250,000	100.0%
Total	\$ 0	\$ 250,000	\$ 250,000	100.0%

Position Summary

Authorized Positions	0	0	0	
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	

(1) Excludes Capital Construction expenditures

(2) Includes approved expenditures through November 2013 and administrative actions

Revenue Summary

Senate Bill 1527-B is funded with a one-time Lottery Funds allocation and does not have a long term impact on the revenue of the Oregon Business Development Department (OBDD).

Summary of Education Subcommittee Action

Senate Bill 1527-B directs OBDD, in coordination with local workforce investment boards, to work with private or public entities to develop a Dislocated Worker Training Program and implement a pilot program intended to enable unemployed and underemployed engineers and other professionals to be re-employed in Oregon in the bioscience and manufacturing traded sector industry. OBDD is to work with businesses, educational institutions and traded sector industries in developing the program. The bill specifies that the program shall establish qualifications for applicants, recruit instructors, develop a system to track and report program results, establish program and curriculum guidelines, determine minimum standards for graduation, and devise a means for bioscience and manufacturing traded sector industries to hire graduates from the program.

The Subcommittee provided a one-time \$250,000 Lottery Fund allocation from the Administrative Services Economic Development Fund to OBDD. Costs associated with the development, implementation and reporting requirements outlined in the bill are anticipated to have a minimal budgetary effect on OBDD. The full \$250,000 of Lottery Funds in the bill will fund agreed upon contractor expenses resulting from the implementation of the bill.

OBDD and a representative of the program are required to report back to a committee or interim committee of the Legislative Assembly on or before February 1, 2016.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

SB 1527-B

Oregon Business Development Department
 Dustin Ball - 503-378-3119

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SCR 210: Business Innovation, Trade									
Special Payments	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000	0	0.00
Total	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000	0	0.00
SUBCOMMITTEE RECOMMENDATION	<u>\$0</u>	<u>\$250,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$250,000</u>	<u>0</u>	<u>0.00</u>