

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 4151 - A

Seventy-Seventh Oregon Legislative Assembly – 2014 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Requires investigations of abuse of persons 65 years of age or older to be completed within 120 days from date of report of abuse and preparation of written report upon completion of investigation.

Government Unit(s) Affected:

Department of Human Services (DHS), Oregon Health Authority (OHA), Oregon State Board of Nursing, Oregon State Police (OSP), Department of Justice, Oregon Judicial Department, Long Term Care Ombudsman, Employment Department, Oregon Patient Safety Commission [Semi-Independent Agency]

Summary of Expenditure Impact:

Department of Human Services (DHS)

	2013-15 Biennium	2015-17 Biennium
General Fund	\$219,075	\$194,593
Federal Funds	173,429	153,863
Total Funds	\$392,504	\$348,456
Positions	2	2
FTE	1.34	2.00

Oregon Health Authority (OHA)

	2013-15 Biennium	2015-17 Biennium
Other Funds		
Total Funds		\$0
Positions	1	
FTE	0.05	

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

House Bill 4151 A - Engrossed:

- Requires the Department of Human Services (DHS) to complete investigations of abuse of persons 65 years of age or older within 120 days. The bill specifies that the 120 day requirement does not apply to ongoing concurrent criminal investigations.
- Requires the preparation of a written report upon the completion of an investigation. DHS is required to adopt rules for the report. Specifies information that must be included in the report.
- Requires DHS to plan the creation of a regularly updated database of reports and investigations of abuse of persons 65 years of age or older.

- Requires DHS to establish and regularly update a registry of all persons working or seeking to work in adult foster homes; and nursing, residential, assisted living facilities. Requires these facilities to report information to DHS.
- Directs DHS to report to a Legislative committee regarding the implementation of this bill by January 1, 2015.
- Renames the Oregon Elder Abuse Work Group as the Oregon Elder Abuse Prevention Work Group and expands the scope of the group.
- Modifies the definitions of Neglect and Sexual Abuse.

The bill has an operative date of January 1, 2015, and takes effect on passage.

Department of Human Services (DHS)

The Department of Human Services estimates the fiscal impact of this bill to the agency to be \$392,504 Total Funds and 1.34 FTEs for the 2013-15 biennium; and \$348,456 Total Funds and 2 FTEs for the 2015-17 biennium. If this bill becomes law, DHS anticipates establishing two positions:

- One Operations and Policy Analyst 1 to serve as a liaison between the Office of Adult Abuse Prevention and Investigations; adult foster homes; and nursing, residential, assisted living facilities to collect information for the registry of all persons working or seeking to work in adult foster homes; and nursing, residential, assisted living facilities.
- One Operations and Policy Analyst 3 to work with the Office of Adult Abuse Prevention and Investigations and the Office of Information Services to develop and maintain the data system and processes for the employee registry, and to help plan the database of reports and investigations of abuse of persons 65 years of age or older required by this bill.

Oregon Health Authority (OHA)

If this bill becomes law, OHA anticipates establishing a part-time, limited duration Information Systems Specialist 8 position (0.05 FTE) to modify existing systems to collect the database and registry information required by this bill. Funding for this position will come from DHS through shared services.

This bill is anticipated to have minimal fiscal impact on the following state agencies: Oregon State Board of Nursing, Oregon State Police (OSP), Department of Justice, Oregon Judicial Department, Long Term Care Ombudsman, Employment Department, and the Oregon Patient Safety Commission [Semi-Independent Agency].