

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 4031

Seventy-Seventh Oregon Legislative Assembly – 2014 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Tim Walker
Reviewed by: Linda Gilbert, Paul Siebert
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Measure Description:

Transfers State Interoperability Executive Council from Department of Transportation to Oregon Department of Administrative Services.

Government Unit(s) Affected:

Department of Administrative Services (DAS), Oregon Department of Transportation (ODOT)

Summary of Expenditure Impact:

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	2013-15 Biennium	2015-17 Biennium
General Fund		
Lottery Funds		
Other Funds	713,848	1,257,150
Federal Funds		
Total Funds	\$713,848	\$1,257,150
Positions	3	2
FTE	1.50	2.00

Local Government Mandate:

This bill [may] [does not] affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This bill transfers the State Interoperability Executive Council (SEIC) from the Oregon Department of Transportation (ODOT) to the Department of Administrative Services, Chief Information Officer's Office (DAS-CIO). The bill also establishes the position of Statewide Interoperability Coordinator (SWIC) to support the executive council and to coordinate implementation of the Oregon Statewide Communication Interoperability Plan.

This bill will transfer \$654,298 Federal Funds as Other Funds to DAS-CIO for the 2013-15 biennium and DAS-CIO will add \$59,550 OF from current resources. The remainder of the Federal Funds will be transferred in the 2015-17 biennium. The Federal Funds are a FirstNet grant to ODOT and will be transferred to DAS-CIO for the support of Statewide Interoperability. The SWIC position will require DAS-CIO to provide 40% of the funds to support the position. The SWIC will be established as a limited duration position in the 2013-15 biennium and DAS-CIO will develop a policy option package to establish the position on a permanent basis in the 2015-17 biennium. The transfer of responsibilities does not include completion, operation or maintenance of the State Radio Project.