

REVENUE: Revenue statement issued

FISCAL: Fiscal statement issued

Action: Do Pass
Vote: 5 - 0 - 0
Yeas: Beyer, Knopp, Kruse, Roblan, Hass
Nays: 0
Exc.: 0
Prepared By: Richard Donovan, Administrator
Meeting Dates: 2/18

WHAT THE MEASURE DOES: Revises calculations for State School Fund and School Improvement Fund as they apply to funding of programs for students in Youth Corrections Education and Juvenile Detention Programs. Declares emergency, effective July 1, 2014.

ISSUES DISCUSSED:

- Current ADMw allotment methods, coupled with enrollment fluctuation in juvenile detention and corrections facilities, creates very difficult planning process, specifically the twice per year enrollment assessment that requires payment of funds previously distributed if enrollment is lower than projected
- Desire to make juvenile detention and corrections facilities funding mechanism align with state practices for other schools
- Vulnerable student population in Corrections and Detentions schools
- Funding of juvenile detention and corrections facilities presented as an issue of equity

EFFECT OF COMMITTEE AMENDMENT: No amendment.

BACKGROUND: Weighted average daily membership (ADMw) is the term used to describe the per-pupil funds that schools receive from the State School Fund. ADMw is calculated annually, and most schools are funded based upon the larger ADMw for that school from the previous two years. This allows those schools smoother budget planning processes given fluctuations in population. Juvenile Detention and Youth Corrections schools are not funded in this manner, and have greater fluctuation in ADMw disbursements from year to year. House Bill 2097 (2013), which addressed this issue, remained in the House Committee on Education on *sine die*.