# FISCAL IMPACT OF PROPOSED LEGISLATION

**Measure: SB 1527 - A**

Seventy-Seventh Oregon Legislative Assembly – 2014 Regular Session
Legislative Fiscal Office

***Only Impacts on Original or Engrossed***
***Versions are Considered Official***

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| Reviewed by: | Steve Bender |
| Date: | 2/12/2014 |

**Measure Description:**
Directs Oregon Business Development Department to contract with private or public entities to develop Dislocated Worker Training Program as pilot program to enable unemployed and underemployed engineers and industry professionals in bioscience and manufacturing traded sector industries to be reemployed in Oregon.

**Government Unit(s) Affected:**
Oregon Business Development Department (OBDD)

**Summary of Expenditure Impact:**

| | 2013-15 Biennium | 2015-17 Biennium |
|---|---|---|
| General Fund | $250,000 | |
| Lottery Funds | | |
| Other Funds | | |
| Federal Funds | | |
| **Total Funds** | **$250,000** | **$0** |

**Local Government Mandate:**
This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis:**
The bill directs the Oregon Business Development Department (OBDD), in coordination with local workforce investment boards, to work with private or public entities to develop a Dislocated Worker Training Program and implement a pilot. OBDD and a representative of the program are required to report back to the legislature on or before February 1, 2016 to a committee or interim committee of the Legislative Assembly. A one-time $250,000 General Fund appropriation is provided to the Industry Competiveness Fund in the 2013-15 biennium to implement the pilot program.

Costs associated with development, implementation and reporting requirements outlined in the bill are anticipated to have a minimal budgetary effect on the OBDD. The full $250,000 appropriation in the bill is anticipated to fund agreed upon contractor expenses resulting from the implementation of this bill.