

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 1506 A

Seventy-Seventh Oregon Legislative Assembly – 2014 Regular Session
Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Date: 02/11/2014

Measure Description:

Enacts Interstate Compact on Educational Opportunity for Military Children. .

Government Unit(s) Affected:

Department of Education

Summary of Expenditure Impact:

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|--------------------------------------|-------------------------|-------------------------|
| | 2013-15 Biennium | 2015-17 Biennium |
| General Fund | \$156,466 | \$338,443 |
| Lottery Funds | | |
| Other Funds | | |
| Federal Funds | | |
| Total Funds | \$156,466 | \$338,443 |
| Positions | 1 | 1 |
| FTE | 0.25 | 1.00 |

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This bill would require Oregon to join the Interstate Commission on Educational Opportunity for Military Children, appoint a Compact Commissioner, form a State Council, and appoint a Military Family Education Liaison to assist in removing barrier to educational success.

The Oregon Department of Education (ODE) anticipates that the Compact Commissioner's duties could be fulfilled by an existing position within the department, but the impact would have to be analyzed and the duties changed or distributed as appropriate. The bill also requires the appointment of a Military Family Education Liaison and ODE anticipates this position would be 1 position (0.25 FTE) in the 2013-15 biennium and 1 position (1.00 FTE) in 2015-17 biennium. In addition, the state would pay an annual assessment based upon \$1 per child of active duty military personnel who are between the ages of 5 and 18 with a floor set at \$2,000 and a ceiling of \$60,000. It is believed that Oregon's assessment would fall on the lower end of the spectrum. ODE also anticipates additional expenses associated with Attorney General's fees, rulemaking, and council expenses.

The Legislative Fiscal Office believes this measure warrants a subsequent referral to the Joint Committee on Ways and Means Committee for consideration of this measure's budgetary impact on the State's General Fund.